

CURRENT FACILITIES NEEDS 2020 TO 2021

The background is a gradient from light yellow at the top to orange at the bottom. In the bottom right corner, there are several white lines of varying lengths and thicknesses, some parallel and some intersecting, creating a dynamic, abstract graphic element.

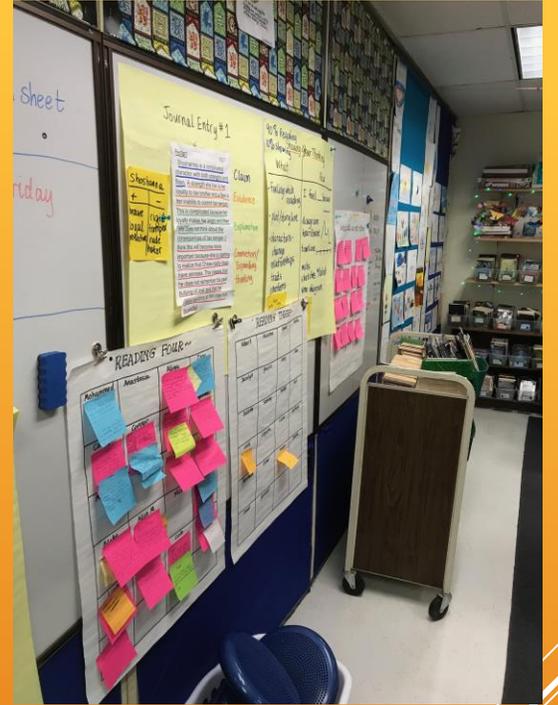
MAINTENANCE NEEDS

2019-20 Operating Funds – MMS Updates

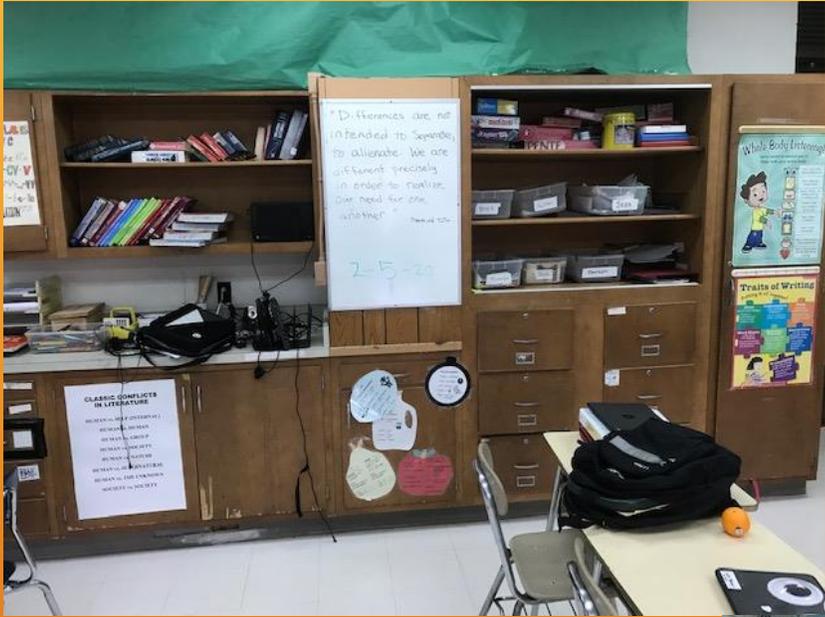
Carpeting Upgrades	\$15,000
Exterior Door Replacement	\$30,000
Folding Divider Walls	\$30,000
Electric Hot Water Treatments	\$25,000
Room Cabinets	\$35,000
Master Clock System	\$45,000
Seal Brick Veneer	\$15,000
Floor Tile Repair/Replacement	\$12,000







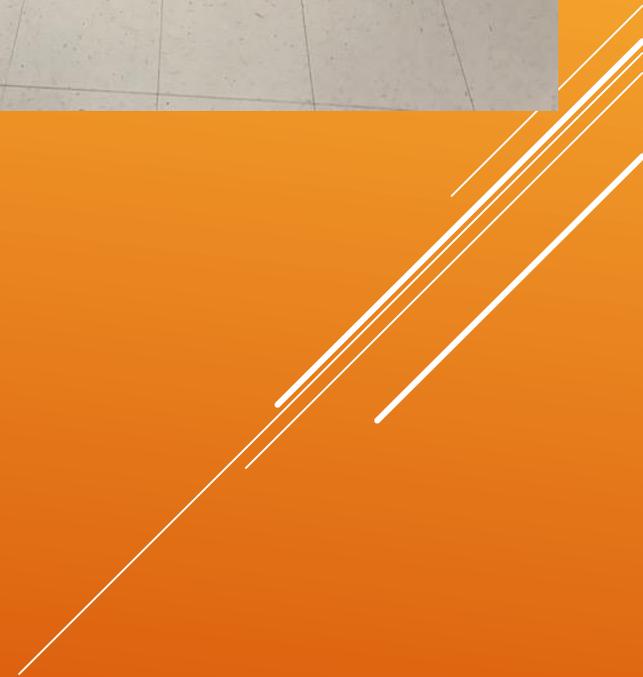


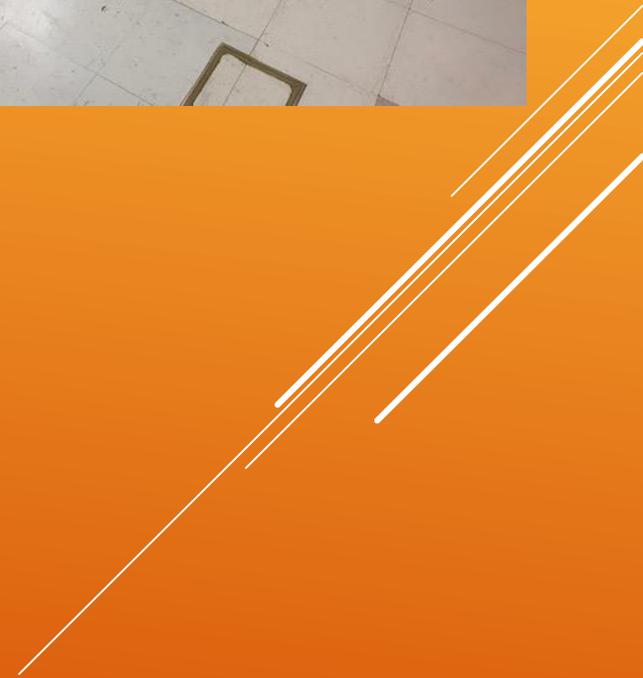














Requests: Items to Budget		First three years				(The figures shown are estimates based on current market prices) Beyond 2022		
		2019/2020 Operating Budget	2020/2021	2021/2022	2022/2023	Priority One		Priority Two
Mansfield Middle School								
Carpeting Upgrades	\$ 15,000.00			\$ 10,000.00	\$ 10,000.00			
Electrical System Upgrades								\$ 440,000.00
Exterior Door Replacement	\$ 30,000.00			\$ 30,000.00	\$ 30,000.00			
Folding Divider Walls Rms 99/100, 104/105, 203/204, 308/309 Replace	\$ 30,000.00			\$ 32,000.00	\$ 34,000.00			
Generator Upgrade Replacement				\$ 350,000.00				
Install Sprinkler System best practice only required when doing major renovations \$7 per sq. Ft.								\$ 840,000.00
Kitchen Upgrades (Exhaust for Dishwasher)								\$ 150,000.00
New Elevator (ADA Compliant)						\$ 250,000.00		
Outside Transite Soffit Replacement								\$ 300,000.00
Reconfigure Gym unit with Air Conditioning				\$ 175,000.00				
Replace Electric Hot Water Heaters with On Demand Heating	\$ 25,000.00			\$ 25,000.00				
Replacement of Auditorium (Air Conditioning)		\$ 150,000.00						
Roof Replacement, Upkeep / Repairs		\$ 35,000.00	\$	\$ 3,000,000.00				
Room Cabinet / Counter Replacements	\$ 35,000.00			\$ 35,000.00	\$ 35,000.00	\$ 35,000.00		\$ 35,000.00
Schools Clock system (Master Clock)	\$ 45,000.00							
Sealing of Brick Veneer	\$ 15,000.00			\$ 15,000.00	\$ 15,000.00	\$ 15,000.00		
VCT Floor Tile 90,000 sq. ft at \$3 per foot	\$ 12,000.00			\$ 12,000.00	\$ 12,000.00	\$ 270,000.00		
Window Replacements						\$ 450,000.00	**	
Demolition of Portable Classrooms						???		
Renovate Art Room						???		
Renovate Cafeteria						???		
Building Sub Totals:	\$ 207,000.00	\$ 185,000.00		\$ 3,684,000.00	\$ 136,000.00	\$ 1,020,000.00		\$ 1,765,000.00