

COVID-19 Expenses and Grant Reimbursements Overview
March 11, 2021
REVISED MARCH 8, 2021

Equipment, Materials, Staffing

March – June 2020

Technology
Devices for students and staff
Applications
Software
Connectivity
Hot Spots for Families
Library/Reading Books and Supplies for School at Home
 Little Lending Libraries
 Instructional Text
 Instructional Materials
Food Services
Employment of all Staff

Equipment, Materials, Staffing

July -December 2020

Facilities – Reopening Needs
 Box Fans
 Plexiglass
 Touchless Fixtures/Appliances (faucets, toilets, soap dispensers, towel dispensers)
 Storage “Pods”
 Crowd Control Barriers
 Signage
Personal Protective Equipment
 Hand Sanitizer and Hand Sanitizer Stations
 Masks
 Visors
 Gowns
 Gloves
Cleaning Supplies and Personnel
 Disinfectant and Sanitizing Cleansers
 Custodial Overtime
Instructional Supplies
 Individual Supply Boxes
 Instructional Carts
 Classroom Books
 Desk Shields
Technology
 Software – Zoom, Instructional Programs
 Devices – 1:1 for all students K-8; Laptops for staff
 Document Cameras

Amplification Devices
Headsets

Transportation

Para-Educator Overtime to Support Bus Ridership and Parent Drop-off/Pick-up System

Food Services

Loss of revenue – Fewer Meals per Day, Reduced Al-a-carte Sales
Employment of all Staff

Instructional Personnel

Para-Educators to Support School Operations
Para-Educators to Support Instruction
Certified Staff for Remote Learning
(Certified staff to reduce class size accomplished through reassignment of non-classroom instructors)

Grants

ESSER - Elementary and Secondary School Emergency Relief Funds – Federal Funds

ESSER- I \$90,364

Based on Title 1 allocation.

Funds available for expenditures through December 2020. Use of funds limited to responding to needs experienced due to the pandemic

Technology Devices, software, home connectivity	\$57,252.88
Instructional Materials, supplies, books	\$26,853.46
Cleaning and sanitizing materials	\$ 6,257.66

ESSER-II \$400,634

Based on Title 1 allocation.

Funds available for expenditures from January 2021-September 2023. Broad use including technology, instructional personnel, supplies, health and safety needs.

Instructional Personnel, 2021- 2022	\$285,000
Custodial Overtime	TBD
Cleaning and Sanitizing, Personal Protective Equipment	TBD
Student Support Services – Summer School	TBD

Food Services

Grant Funds TBD

Most recent communication allows for use of ESSER Funds as defined here:

If additional funds are necessary, or federal funding with the specific purpose of providing food services to students is not available, and the need is related to the “prevent, prepare for, and respond to coronavirus” purpose of the CARES Act and CRRSA Act as well as being “reasonable and necessary” then using ESSER funds may be allowable to assist in covering outstanding costs related to the provision of meals.

CRF - COVID Relief Funds – State Allocation of CARES Act

CRF – School \$99,308

Allocation based on estimated expenses submitted in a July survey. Several categories included in survey for expenses from March-December 2020. Actual award restricted to use for personal protective equipment (PPE), cleaning and sanitary supplies, personnel for cleaning, and transportation personnel.

Para-Educator Overtime for Transportation	\$ 3,426
Custodial Overtime	\$10,519
Cleaning/PPE/Health/Safety Supplies and Hardware	\$85,363

CRF – Municipal \$TBD

Allocation to be used first for expenses incurred by municipal agencies. Remaining funds may be used for school expenses. Funds could support abatement activities such as custodial overtime, additional cleaning supplies, and PPE.