

**SPECIAL TOWN COUNCIL MEETING
BUDGET WORKSHOP**

AGENDA

Council Members and Staff are encouraged to phone in.

This meeting is physically closed to the public but the public may view the meeting on livestream at https://townhallstreams.com/towns/mansfield_ct
Public Comment will be accepted by email at Budget2021@Mansfieldct.org
or by USPS mail and must be received prior to the meeting

Work Session

Call to Order/Roll Call

1. Staff Reports/Communications
2. Budget Review

	General Fund	Capital Projects
<i>Public Works</i>	Pg. 161-169	Pg. 212-219
<i>Town Aid Road Fund</i>	Pg. 231-232	
<i>Sewer Operating Funds</i>	Pg. 258-261	
<i>Solid Waste Fund</i>	Pg. 262-265	
<i>Transit Services Fund</i>	Pg.266-268	
<i>Parks & Recreation Fund</i>	Pg. 234-240	
<i>Debt Service Fund</i>	Pg. 247-256	
<i>Health Insurance Fund</i>	Pg. 270-272	
<i>Workers Compensation Fund</i>	Pg. 274-275	
<i>Cemetery Fund</i>	Pg. 289-290	
<i>Eastern Highlands Health District</i>	Pg. 292-293	
<i>Mansfield Downtown Partnership</i>	Pg. 295-297	

3. Discussion of Proposed Budget/Council Questions
4. Public Comment

Adjournment