

# Enrollment Projections 2020-2030

Presented to  
Mansfield Board of Education  
December 3, 2020

# Annual Ten-Year Enrollment Projections

- Analysis of historical enrollment data, birth data, and cohort survival data
- Impact of COVID-19 pandemic on school enrollment accounted for in with regards to homeschooling
- Not accounted for: Impact of COVID-19 pandemic on loss of international families, reduced preschool enrollment

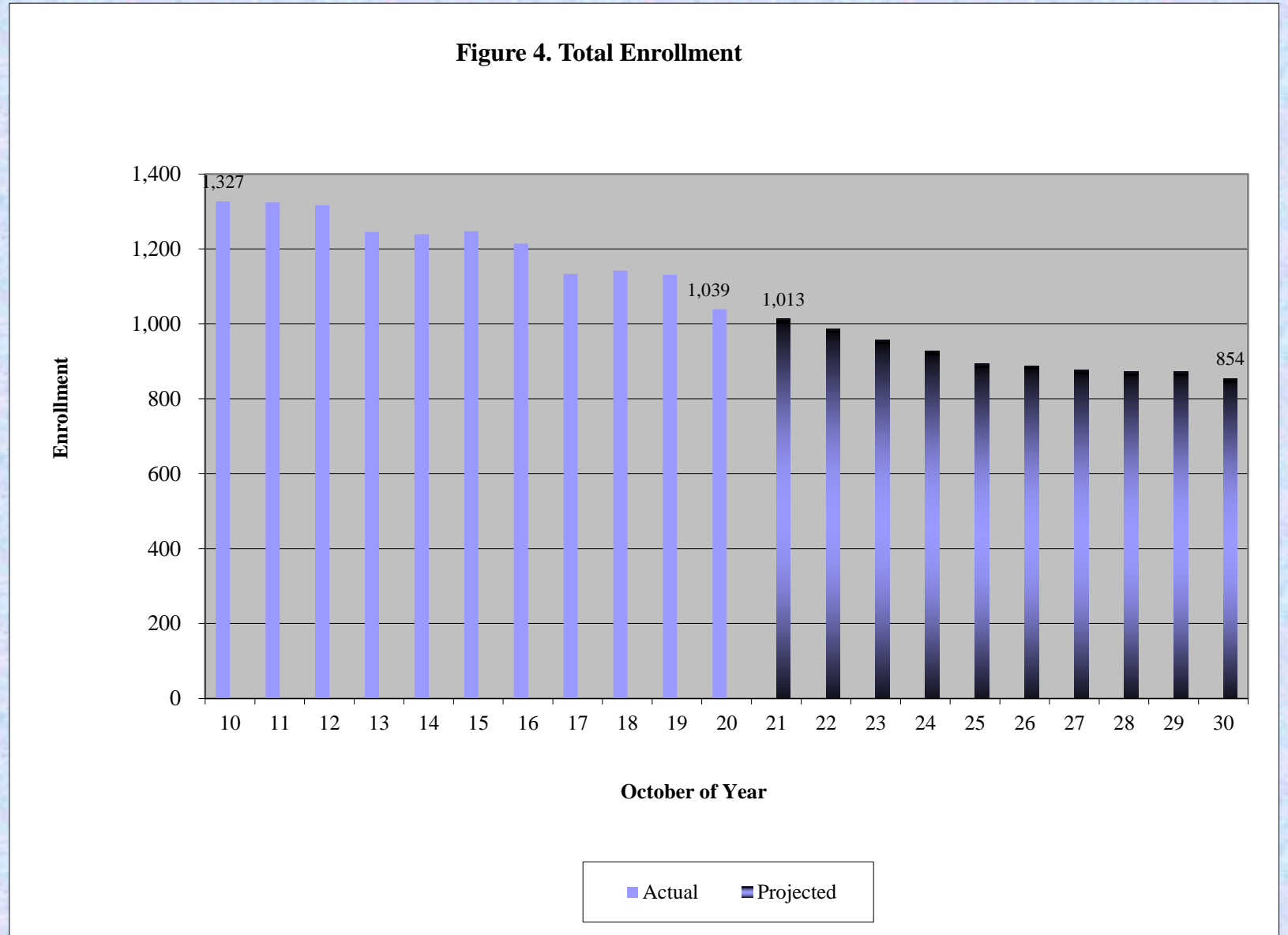
**Findings: Actual 2020 enrollment 55 less than projected; reduces future enrollment projections**

# Data Trends of Interest

- Mansfield's enrollment pattern over the last forty years is similar to that of the state's public schools
- Mansfield's current decline in enrollment is only slightly deeper than the state's (result: -45 students)
- Birthrate in Mansfield continues to decline:
  - Average births 2000-2009: 112
  - Average births 2016-2019: 77 (74 in 2019)
- The number of kindergarten students who enroll annually is greater than the Mansfield birthrate
- Cohort survival analysis shows that families with school-aged children move into Mansfield

# PreK-8 - Ten Year Projection

Year	Students	Percent Change
2010	1,327	
2011	1,324	-0.2%
2012	1,317	-0.5%
2013	1,245	-5.5%
2014	1,239	-0.5%
2015	1,247	0.6%
2016	1,214	-2.6%
2017	1,133	-6.7%
2018	1,142	0.8%
2019	1,131	-1.0%
2020	1,039	-8.1%
2021	1,013	-2.5%
2022	987	-2.6%
2023	957	-3.0%
2024	928	-3.0%
2025	894	-3.7%
2026	888	-0.7%
2027	877	-1.2%
2028	873	-0.5%
2029	873	0.0%
2030	854	-2.2%



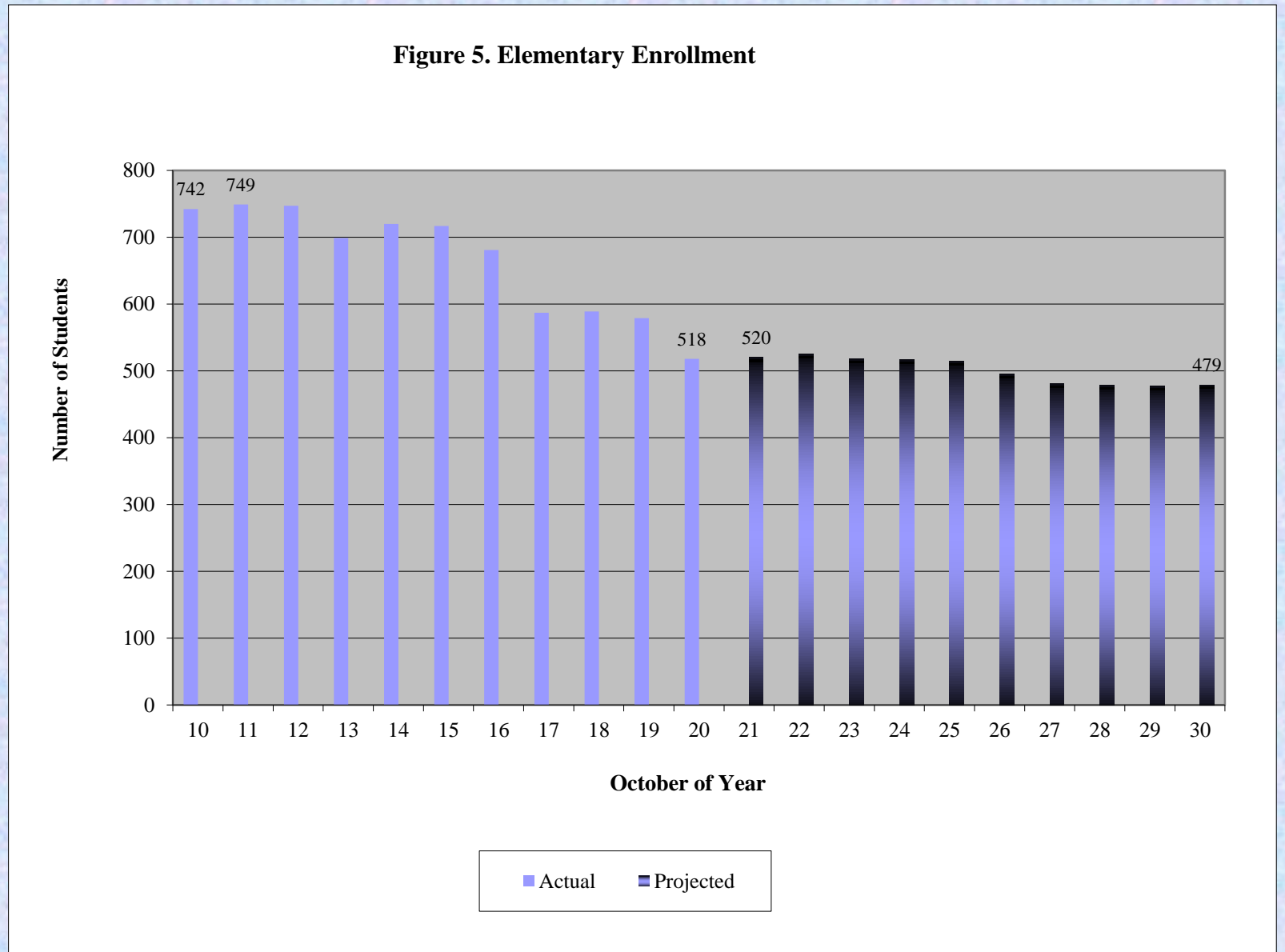


# PreK-4 - Ten Year Projection

**Table 3. Elementary School Enrollment**

Year	Students	Percent Change
2010	742	
2011	749	0.9%
2012	747	-0.3%
2013	699	-6.4%
2014	720	3.0%
2015	717	-0.4%
2016	681	-5.0%
2017	587	-13.8%
2018	589	0.3%
2019	579	-1.7%
2020	518	-10.5%
2021	520	0.4%
2022	525	1.0%
2023	518	-1.3%
2024	517	-0.2%
2025	514	-0.6%
2026	495	-3.7%
2027	481	-2.8%
2028	478	-0.6%
2029	477	-0.2%
2030	479	0.4%

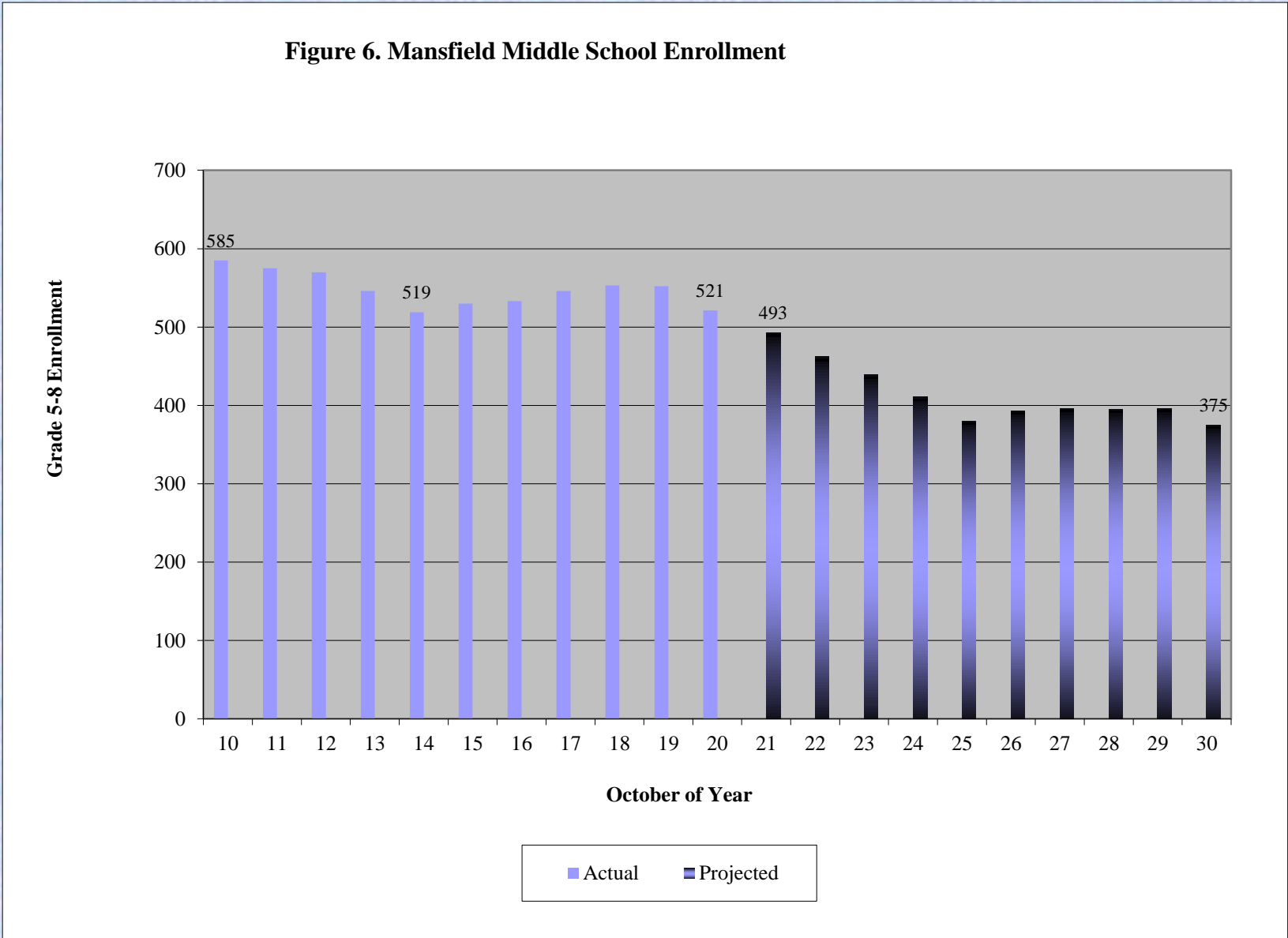
**Figure 5. Elementary Enrollment**



# Mansfield Middle School - Ten Year Projection

**Table 4. Mansfield Middle School Enrollment**

Year	Students	Percent Change
2010	585	
2011	575	-1.7%
2012	570	-0.9%
2013	546	-4.2%
2014	519	-4.9%
2015	530	2.1%
2016	533	0.6%
2017	546	2.4%
2018	553	1.3%
2019	552	-0.2%
2020	521	-5.6%
2021	493	-5.4%
2022	462	-6.3%
2023	439	-5.0%
2024	411	-6.4%
2025	380	-7.5%
2026	393	3.4%
2027	396	0.8%
2028	395	-0.3%
2029	396	0.3%
2030	375	-5.3%



# Summary

## Enrollment Declined 11% in Past Ten Years

- Smaller decline than most similar districts
  - Columbia -28.2%
  - Bolton -26.4%
  - Tolland -31%

## Projected Decline 18% in Next Ten Years

- 18% = 185 students
- Greater than state projected decline of 5.8%
- Interpret with caution due to impact of COVID-19