

LEGAL NOTICE

REGIONAL SCHOOL DISTRICT NUMBER 19 – EDWIN O. SMITH HIGH SCHOOL

NOTICE AND WARNING

REGIONAL SCHOOL DISTRICT NUMBER 19 TOWN MEETING

The electors of the Towns of Ashford, Mansfield and Willington and all persons who are entitled to vote in Town meeting are hereby warned and notified that the Annual District Number 19 meeting budget consideration will be held on Monday, May 6, 2013 at the Edwin O. Smith High School library media center at 7:00 p.m. and moved to referendum to be held on Tuesday, May 7, 2013 for the following purpose:

To act upon the Proposed Budget for the District's fiscal year July 1, 2013 to June 30, 2014, which was adopted by the Board of Education on April 2, 2013 and to appropriate the sums estimated and set forth in said Budget to the purpose indicated.

A machine vote of "Yes" or "No" shall be taken on the following question:

"Shall the sum of \$19,915,850 be appropriated for the operation and maintenance of the Regional School District Number 19 Public School System for the July 1, 2013 to June 30, 2014 fiscal year?"

Polling places shall include:

Ashford:	Knowlton Memorial Hall, 25 Pompey Hollow Rd. (Rte. 44)
Mansfield:	Audrey P. Beck Building, 4 South Eagleville Rd, Rte. 195
Willington:	Willington Town Office Building, 40 Old Farms Road

Polls shall be open from 6:00 a.m. until 8:00 p.m.

Absentee ballots will be available in the office of the town clerk in Ashford, Mansfield and Willington during their regular office hours.

Dated and signed at Mansfield, Connecticut this 26th Day of April 2013

James Mark
Chairman, Board of Education
Statutory Authorization CGS 10-51
2013-2014 Budget Summary

Estimated Revenue:

Member Town Assessment-----	\$17,725,000
State Aid-----	\$ 208,000
Tuition from CT School District-----	\$ 1,980,350
Other-----	\$ 2,500
Appropriation of Fund Balance-----	\$ 0
 Total Estimated Revenue and Appropriation of Fund Balance-----	 \$ 19,915,850

Estimated Expenditures:

Salaries-----	\$ 11,733,910
Employee Benefits-----	\$ 2,469,010
Purchased Services-----	\$ 3,420,320
Supplies-----	\$ 910,150
Lease Purchase-----	\$ 200,000
Debt Service-----	\$ 900,000
Other Operating Expenses-----	\$ 282,460
 Total Estimated Expenditures-----	 \$ 19,915,850

Copies of the budget are available at the superintendent's office, Edwin O. Smith High School and at the office of the town clerks in Ashford, Mansfield and Willington.