

## LEGAL NOTICE

### REGIONAL SCHOOL DISTRICT NUMBER 19 – EDWIN O. SMITH HIGH SCHOOL

#### NOTICE AND WARNING

#### REGIONAL SCHOOL DISTRICT NUMBER 19 TOWN MEETING

The electors of the Towns of Ashford, Mansfield and Willington and all persons who are entitled to vote in Town meeting are hereby warned and notified that the Annual District Number 19 meeting budget consideration will be held on Monday, May 1, 2017 at the Edwin O. Smith High School library media center at 7:00 p.m. and moved to referendum to be held on Tuesday, May 2, 2017 for the following purpose:

To act upon the Proposed Budget for the District's fiscal year July 1, 2017 to June 30, 2018, which was adopted by the Board of Education on April 4, 2017 and to appropriate the sums estimated and set forth in said Budget to the purpose indicated.

A machine vote of "Yes" or "No" shall be taken on the following question:

"Shall the sum of \$21,955,720 be appropriated for the operation and maintenance of the Regional School District Number 19 Public School System for the July 1, 2017 to June 30, 2018 fiscal year?"

Polling places shall include:

Ashford:	Knowlton Memorial Hall, 25 Pompey Hollow Rd. (Rte. 44)
Mansfield:	Audrey P. Beck Building, 4 South Eagleville Rd, Rte. 195
Willington:	Willington Town Office Building, 40 Old Farms Road

Polls shall be open from 6:00 a.m. until 8:00 p.m.

Absentee ballots will be available in the office of the town clerk in Ashford, Mansfield and Willington during their regular office hours.

Dated and signed at Mansfield, Connecticut this 22th Day of April 2017

James Mark  
Chairman, Board of Education  
Statutory Authorization CGS 10-51  
2016-2017 Budget Summary

Estimated Revenue:

Member Town Assessment -----	\$18,561,533
State Aid -----	\$ 363,000
Tuition from CT School District -----	\$ 3,028,687
Other -----	\$ 2,500

Total Estimated Revenue and Appropriation of Fund Balance ----- \$21,955,720

Estimated Expenditures:

Salaries -----	\$12,928,090
Employee Benefits -----	\$ 3,155,010
Purchased Services -----	\$ 3,609,820
Supplies -----	\$ 617,580
Lease Purchase -----	\$ 250,000
Debt Service -----	\$ 475,000
Other Operating Expenses -----	\$ 920,220

Total Estimated Expenditures ----- \$21,955,720

Copies of the budget are available at the superintendent's office, Edwin O. Smith High School and at the office of the town clerks in Ashford, Mansfield and Willington.