EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

078 - Mansfield School District

State of Connecticut
Department of Education

Fiscal Year: 2018-2019

School Summary

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	**Description**	**Teacher Salaries**	**Instructional Aide Salaries**	**Other Salaries**	**Employee benefits**	**Purchased services**	**Supplies**	**Property**	**Other**	**Total**
1XXX	Instruction	$9,298,819	$1,454,279		$3,218,277	$377,062	$380,689	$280,237	$6,276	$15,015,639
21XX	Support services - students	$558,677	$213,595		$251,507	$443,750	$18,981		$13,543	$1,500,053
221X	Improvement of instruction	$95,785			$90,285	$60,118	$7,782			$253,970
222X	Library and media services	$96,613	$188,439		$83,923	$20,874	$56,254	$18,994		$465,097
22XX	Support services - instruction									
24XX	Support Services - school based administration			$1,198,300	$350,037	$7,649	$27,356	$417	$10,597	$1,594,356
26XX	Operation and maintenance of plant				$1,316	$480,330	$454,482			$936,128
27X4	Transportation other than to/from home									
32XX	Enterprise operations			$46,355	$13,685	$31,805	$3,486		$176	$95,507
4XX1	Minor school construction									
	Total	**$10,049,894**	**$1,856,313**	**$1,244,655**	**$4,009,029**	**$1,421,588**	**$949,029**	**$299,648**	**$30,591**	**$19,860,748**

Expenditures shown from selected funding sources: All Sources

School Name: 0780411 - Annie E. Vinton School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	**Description**	**Teacher Salaries**	**Instructional Aide Salaries**	**Other Salaries**	**Employee benefits**	**Purchased services**	**Supplies**	**Property**	**Other**	**Total**
1XXX	Instruction	$2,241,747	$492,750		$830,085	$115,942	$96,186	$76,429	$2,271	$3,855,411
21XX	Support services - students	$145,265	$79,781		$75,423	$153,498	$5,866			$459,833
221X	Improvement of instruction	$35,777			$28,842	$21,488	$2,628			$88,735
222X	Library and media services	$36,086	$61,513		$28,775	$7,610	$16,683	$3,924		$154,591
22XX	Support services - instruction									
24XX	Support Services - school based administration			$217,529	$63,044	$1,076	$1,451		$3,881	$286,981
26XX	Operation and maintenance of plant				$491	$179,410	$169,756			$349,657
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
4XX1	Minor school construction									
	Total	**$2,458,876**	**$634,044**	**$217,529**	**$1,026,661**	**$479,024**	**$292,570**	**$80,353**	**$6,152**	**$5,195,209**

Expenditures shown from selected funding sources: All Sources

School Name: 0780211 - Dorothy C. Goodwin School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	**Description**	**Teacher Salaries**	**Instructional Aide Salaries**	**Other Salaries**	**Employee benefits**	**Purchased services**	**Supplies**	**Property**	**Other**	**Total**
1XXX	Instruction	$1,811,749	$433,546		$682,497	$99,440	$55,471	$64,617	$1,920	$3,149,241
21XX	Support services - students	$122,815	$67,451		$63,767	$129,844	$4,960			$388,837
221X	Improvement of instruction	$30,248			$20,030	$18,167	$1,992			$70,437
222X	Library and media services	$30,509	$52,006		$24,328	$6,434	$14,104	$3,318		$130,699
22XX	Support services - instruction									
24XX	Support Services - school based administration			$218,144	$63,223	$1,421	$829		$3,636	$287,253
26XX	Operation and maintenance of plant				$416	$151,683	$143,521			$295,619
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
4XX1	Minor school construction									
	Total	**$1,995,322**	**$553,004**	**$218,144**	**$854,261**	**$406,989**	**$220,877**	**$67,935**	**$5,556**	**$4,322,087**

Expenditures shown from selected funding sources: All Sources

School Name: 0785111 - Mansfield Middle School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	**Description**	**Teacher Salaries**	**Instructional Aide Salaries**	**Other Salaries**	**Employee benefits**	**Purchased services**	**Supplies**	**Property**	**Other**	**Total**
1XXX	Instruction	$3,308,186	$70,117		$980,262	$63,696	$148,954	$75,616		$4,646,831
21XX	Support services - students	$169,762			$49,578	$32,649	$3,275		$13,543	$268,807
221X	Improvement of instruction				$18,462	$2,590	$737			$21,789
222X	Library and media services		$23,753		$6,884	$500	$11,590	$8,488		$51,215
22XX	Support services - instruction									
24XX	Support Services - school based administration			$519,217	$153,225	$4,211	$23,263	$417		$700,334
26XX	Operation and maintenance of plant									
27X4	Transportation other than to/from home									
32XX	Enterprise operations			$46,355	$13,685	$31,805	$3,486		$176	$95,507
4XX1	Minor school construction									
	Total	**$3,477,948**	**$93,870**	**$565,572**	**$1,222,096**	**$135,451**	**$191,306**	**$84,521**	**$13,719**	**$5,784,483**

Expenditures shown from selected funding sources: All Sources

School Name: 0780511 - Southeast Elementary School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	**Description**	**Teacher Salaries**	**Instructional Aide Salaries**	**Other Salaries**	**Employee benefits**	**Purchased services**	**Supplies**	**Property**	**Other**	**Total**
1XXX	Instruction	$1,937,137	$457,865		$725,432	$97,984	$80,078	$63,575	$2,085	$3,364,156
21XX	Support services - students	$120,834	$66,363		$62,739	$127,760	$4,880			$382,576
221X	Improvement of instruction	$29,760			$22,950	$17,874	$2,425			$73,009
222X	Library and media services	$30,017	$51,167		$23,936	$6,330	$13,877	$3,264		$128,591
22XX	Support services - instruction									
24XX	Support Services - school based administration			$243,410	$70,545	$941	$1,812		$3,080	$319,787
26XX	Operation and maintenance of plant				$409	$149,237	$141,206			$290,851
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
4XX1	Minor school construction									
	Total	**$2,117,748**	**$575,396**	**$243,410**	**$906,011**	**$400,125**	**$244,276**	**$66,839**	**$5,165**	**$4,558,970**

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

DR8 - Per-Pupil Expenditure Summary Report

078 - Mansfield School District

State of Connecticu
Department of Educatior

Fiscal Year: 2018-2019

Location Code	School Name	Expenditures	Pupils	School-Level expend per pupil	District-Level expend per pupil	Total per pupil	State Average (for info)
0780211	Dorothy C. Goodwin School	$4,322,087	186	$23,237	$3,344	$26,581	
0780411	Annie E. Vinton School	$5,195,209	220	$23,615	$3,344	$26,959	
0780511	Southeast Elementary School	$4,558,970	183	$24,912	$3,344	$28,256	
0785111	Mansfield Middle School	$5,784,483	553	$10,460	$3,344	$13,804	
	Total District Schools	$19,860,748	1142	$17,391	$3,344	$20,735	$15,263
Outplaced/Out of District pupils - Tuition		$278,795	12	$23,233	$3,344	$26,577	$18,804
District-Level		$3,858,782	1154		$3,344		$2,158
Total Expenditure		$23,998,326	1154			$20,796	$17,651