

**BUDGET REVIEW CALENDAR  
FOR BUDGET YEAR 2011-12**

<u>DATE</u>	<u>TIME</u>	<u>ITEM</u>
Mar. 23	Wed 7:00 PM	Budget Presented to Town Council - Council Chambers - Beck Building - Introduction to the Budget & Review of Process
Mar. 24	Thu 7:00 PM	Council Budget Workshop - Council Chambers - Beck Building - Major Cost Drivers - Policy changes & initiatives (Issue Papers) - Discussion questions
Mar. 30	Wed 6:30 PM	Council Budget Workshop - Council Chambers - Beck Building - Board of Education budget - General Fund Revenue Review - Programmatic Review (review narratives) = General Government/Town Wide (Including Contrib. To Area Agencies) = Public Safety = Community Services = Community Development = Public Works
Mar. 31	Thu 7:00 PM	Public Information Session #1 on Mgr's budget - Council Chambers - Beck Building
Apr. 4	Mon 6:30 PM	Council Budget Workshop - Question & Answer Session - Buchanan Auditorium - Mansfield Public Library - Operating Transfers to Other Funds = Parks & Recreation Fund = Debt Service Fund = Downtown Partnership - Internal Service Funds - Health Insurance, Worker's Compensation & Management Services = Health Insurance Fund = Worker's Compensation Fund = Management Services Fund - Other Agencies/Funds = Day Care Fund = Eastern Highlands Health District = Cemetery Fund/Long Term Investment Pool
Apr. 11	Mon 7:30 PM	Public Hearing on Budget Council Chambers - Audrey P. Beck Municipal Building
Apr. 12	Tue 6:30 PM	Council Budget Workshop - Council Chambers - Beck Building - Capital Improvement Program - Capital Nonrecurring Fund - Solid Waste Fund and Town Aid Road Fund - Sewer Funds
Apr. 14	Thu 6:30 PM	Council Budget Workshop Board of Education discussion with Board (before Board's regular meeting) <b>Cafeteria - Mansfield Middle School</b>
Apr. 18- 22		School Break
Apr. 19	Tue 6:30 PM	Adoption of Budget and Recommended Appropriations <b>Library Media Center - E.O. Smith High School</b>
Apr. 20	Wed 6:30 PM	Adoption of Budget and Recommended (if necessary) Appropriations Council Chambers - Beck Building
Apr. 28	Thu 7:00 PM	Public Information Session #2 Council Chambers - Beck Building
May 3	Tue 6AM - 8PM	Region #19 Budget Referendum Held in the towns of Ashford, Mansfield and Willington
May 10	Tue 7:00 PM	Annual Town Meeting Mansfield Middle School Auditorium