

**Proposed Budget Review Calendar
For Budget Year 2014/15**

REVISED 04/02/14

DATE	TIME	ITEM
Mar. 24	Mon 6:00 PM	<p>Council Budget Workshop - Budget Presented to Town Council (in advance of regular mtg)</p> <p>Location - Council Chambers - Beck Building</p> <ul style="list-style-type: none"> - Introduction to the Budget & Review of Process - Major Cost Drivers - Policy changes & initiatives (Issue Papers) - General Fund Revenue Review
Mar. 27	Thu 6:30 PM	<p>Council Budget Workshop</p> <p>Location - Council Chambers - Beck Building</p> <ul style="list-style-type: none"> - Programmatic Review (review narratives) <ul style="list-style-type: none"> = Community Development (Planning & Zoning, Economic Development) = General Government = Public Safety
Apr. 2	Wed 6:30 PM	<p>Special Town Council Meeting</p> <p>Location - Council Chambers - Beck Building</p> <ul style="list-style-type: none"> - Programmatic Review (review narratives) <ul style="list-style-type: none"> = Community Services (Incl. Contributions to Area Agencies) = Community Development (Building & Housing Inspection) = Town Wide - Internal Service Funds: <ul style="list-style-type: none"> = Management Services Fund - Operating Transfers to Other Funds - Other Governmental Funds <ul style="list-style-type: none"> = Debt Service Fund = Capital Non-recurring Fund - Proposed Budget Review Calendar (Revised 3-31-14)
Apr. 3	Thu 7:00 PM	<p>Public Information Session #1 on Mgr's proposed budget</p> <p>Location - Council Chambers - Beck Building</p>
Apr. 8	Tue 6:30 PM	<p>Council Budget Workshop</p> <p>Location - Council Chambers - Beck Building</p> <ul style="list-style-type: none"> - Other Agencies/Funds <ul style="list-style-type: none"> = Board of Education - with the Board = Parks & Recreation Fund = Day Care Fund = Eastern Highlands Health District = Cemetery Fund/Long Term Investment Pool
Apr. 15	Tue 6:00 PM	<p>Council Budget Workshop</p> <p>Location - Council Chambers - Beck Building</p> <ul style="list-style-type: none"> - Programmatic Review (review narratives) - Public Works

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		<ul style="list-style-type: none"> - Capital Improvement Program - Public Works - Solid Waste Fund and Town Aid Road Fund - Sewer Funds - Transit Management Fund/Storrs Center Reserve Account - Mansfield Downtown Partnership 	
Apr. 15	Tue	8:00 PM	Public Hearing on Budget (part of Special Town Council meeting) Location - Council Chambers - Beck Building
Apr. 14 - 18			School Break
Apr. 22	Tue	6:30 PM	Council Budget Workshop Location - Council Chambers - Beck Building <ul style="list-style-type: none"> - Internal Service Funds: <ul style="list-style-type: none"> = Health Insurance Fund = Worker's Compensation Fund - Capital Improvement Program - General Gov, Facilities Mgmt, Public Safety, Comm Services, Comm Dev, Education
Apr. 24	Thu	6:30 PM	Council Budget Workshop Core Services and Flagged Items Discussion Location - Council Chambers - Beck Building
Apr. 28	Mon	6:00 PM	Adoption of Budget and Recommended Appropriations (in advance of regular meeting) Location - Council Chambers - Beck Building
Apr. 30	Wed	6:30 PM	Adoption of Budget and Recommended Appropriations (if necessary) Location - Council Chambers - Beck Building
May 5	Mon	7:00 PM	Region #19 Annual Meeting
May 6	Tue	6AM - 8PM	Region #19 Budget Referendum Held in the towns of Ashford, Mansfield and Willington
May 7	Wed	7:00 PM	Public Information Session #2 Location - Council Chambers - Beck Building
May 13	Tue	7:00 PM	Annual Town Meeting Mansfield Middle School Auditorium
IF PETITIONED			Budget Referendum Location - Council Chambers - Beck Building
IF PETITIONED			Special Town Council Meeting Location - Council Chambers - Beck Building

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REVISED 03/27/14

For Budget Year 2014/15

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Apr. 14 - 18		School Break
Apr. 22	Tue 6:30 PM	Council Budget Workshop Location - Council Chambers - Beck Building - Capital Improvement Program - General Gov, Facilities Mgmt, Public Safety, Comm Services, Comm Dev, Education - Recap and Question and Answer Period
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