



**Town of Mansfield  
Town Council  
Town Manager's Goals for FY2013/14  
January 13, 2014**

General Government

- 1) Prepare FY 2014/15 operating budget and CIP
- 2) Continue efforts to protect state's obligation to provide PILOT funding
- 3) Complete negotiations with professional & technical and public works unions
- 4) Replacement of senior staff
- 5) Assist with the appointment of attorneys for various legal services
- 6) Continue to assess town's needs for public safety personnel

Infrastructure

- 1) Negotiate key terms of agreement with preferred water supply option
- 2) Investigate and plan for necessary extensions of water supply to support town development goals
- 3) Negotiate key terms of sewer service agreement
- 4) Plan for detailed analysis of our buildings, parks, roads and other infrastructure, and to develop a more comprehensive improvement program

Storrs Center and Economic Development

- 1) Complete construction of public infrastructure in Storrs Center
- 2) Negotiate key terms of overrun agreements for Storrs Center parking garage
- 3) Complete operations management plan for Zimmer-Nash Transportation Center
- 4) Assist Mansfield Downtown Partnership with design and fundraising plan for Town Square
- 5) Work with developers on Price Chopper, development of for-purchase housing, and additional retail
- 6) Continue Economic Development efforts with the goal of relieving homeowners of tax burdens, consistent with sustainability goals
- 7) Continue development of Four Corners consistent with sustainability goals

Sustainability

- 1) Continue Mansfield Tomorrow project, including a town-wide economic development strategy
- 2) Complete open space acquisitions as approved by town council
- 3) Continue efforts to reduce Mansfield's carbon footprint

Education

- 1) Continue to work on issues related to school building repair or replacement

### Regionalism

- 1) Assist WINCOG and Town Council with state COG consolidation effort; recommend successor COG if necessary

### Human Services

- 1) Fill key vacancies in department of human services
- 2) Work with new director to assess and improve human services delivery

### Town-University Relations

- 1) Continue professional-to-professional collaboration on UConn expansion and infrastructure projects
- 2) Continue to facilitate partnerships between state police and UConn police
- 3) Monitor development of UConn Technology Park and Next Generation CT initiative; work with Council to develop policy positions for town council as necessary
- 4) Urge UConn to build sufficient housing for additional students