

Appendix 2: MANSFIELD DOWNTOWN REVITALIZATION PROJECT
FUNDING SOURCES AND USES

Project Description	Local Funding		University of Conn	State of CT				Federal Funding				Total Funding		
	Town of Mansfield	Mansfield/Pequot Grant		DECD Urban Act.	DECD STEAP #1	DECD STEAP #2	DECD Urban Act.	DOT Grant	DOT Grant	USDA Rural Dev #1	USDA Rural Dev #2		USDA Rural Dev #3	DOT Surf. Transp.
Storrs Center Economic Study	\$ -	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ 42,500
Environmental Impact Study			110,600											110,600
Master Plan		49,750	49,750											99,500
Professional & Technical Services (Bartram & Cochran, Day Pitney, H. Sinclair)		34,530												34,530
Storrs Center Area Improv./Relocation Costs ^{(1), (3)}		280,720												280,720
Operations (thru 07/08)	420,000	63,000	433,000											916,000
Municipal Development Project Plan					163,368					90,000	50,000			303,368
Construction Building #1					114,362	500,000								614,362
Pedestrian Walkway					222,270									222,270
Parking Garage							10,000,000	490,000						10,490,000
Storrs Center Streetscape (Storrs Road)	293,200 ⁽²⁾			2,500,000					1,172,800				2,500,000	6,466,000
Total Funding	\$ 713,200	\$ 435,500	\$ 593,350	\$ 2,500,000	\$ 500,000	\$ 500,000	\$ 10,000,000	\$ 490,000	\$ 1,172,800	\$ 35,000	\$ 90,000	\$ 50,000	\$ 2,500,000	\$ 19,579,850

RECAP:

State Funding	\$13,500,000
Federal Funding	4,337,800
University of Connecticut Funding	593,350
Town of Mansfield Funding	713,200
Mansfield/Pequot-Mohegan Grant Funding	435,500
Total Revitalization Project	<u>\$19,579,850</u>

- (1) Mansfield's funding for mandated relocation costs are included here.
(2) Mansfield's local match for the Dept of Transportation grant.
(3) The University's relocation costs include the renovation of Lakeside Apartments to accommodate University Communications, the Nayden Health Clinic and the future relocation of School of Fine Arts' uses on the eastern side of Storrs Road. The University's project related costs also include investments in water and sewer infrastructure.