



**TOWN OF MANSFIELD  
TOWN COUNCIL MEETING  
MONDAY, September 10, 2007  
COUNCIL CHAMBERS  
AUDREY P. BECK MUNICIPAL BUILDING  
7:30 p.m.**

**AGENDA**

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<b>CALL TO ORDER</b>	
<b>ROLL CALL</b>	
<b>APPROVAL OF MINUTES .....</b>	<b>1</b>
<b>MOMENT OF SILENCE</b>	
<b>OPPORTUNITY FOR PUBLIC TO ADDRESS THE COUNCIL</b>	
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**EXECUTIVE SESSION**

**ADJOURNMENT**

SPECIAL MEETING-MANSFIELD TOWN COUNCIL  
August 27, 2007

Mayor Paterson called the special meeting of the Mansfield Town Council to order at 6:00 p.m. in the Council Chambers of the Audrey P. Beck Building.

I. ROLL CALL

Present: Clouette (6:45 p.m.), Duffy, Haddad, Hawkins, Koehn, Paterson, Paulhus, Schaefer

II. OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE COUNCIL

Ms. Koehn read a letter she received from Penelope Williams (attached).

III. NEW BUSINESS

1. Discussion of Mansfield Community Center

Matt Hart, Town Manager, presented suggestions for building a sustainable budget for the Mansfield Community Center, Recreation Fund and Parks and Recreation Department. He outlined the key issues, current budget structure including an analysis of the Recreation Fund, and recommendations.

Referring to the comparisons of cost recovery for comparable towns, Mr. Haddad requested a list showing the size of the Parks and Recreation budget for each town listed. Curt Vincente, Parks and Recreation Director, agreed to try to compile the information for those towns listed and for Ridgefield CT, which has a facility similar to Mansfield's. Ms. Koehn requested information on how each town supports capital improvement items for the departments.

Jeff Smith, Director of Finance, described the rationale behind his analysis of community use space and health and fitness space in determining the cost associated with each.

Council members discussed the level of detail in the analysis and equitable ways to approach the situation. Members agreed that at this point the decision whether to have simply a self-supporting health and fitness center or a community center has been made. Mr. Hawkins suggested that the staff make the necessary recommendations to the Finance Committee who will review the material and present their recommendations to the full Council. Council members requested that all members receive the information as soon as it has been prepared.

IV. ADJOURNMENT

Mr. Paulhus moved and Ms. Duffy seconded a motion to adjourn at 7:30 p.m.

Motion so passed.

Elizabeth Paterson, Mayor

Mary Stanton, Town Clerk

**Subject: Community Center**

**Date:** Tuesday, August 21, 2007 1:45 PM

**From:** Penelope Williams <Penew1@earthlink.net>

**To:** hkoehn@yahoo.com

**Conversation:** Community Center

Dear Helen,

I am not satisfied with my membership of the Community Center, even though I think as a concept it has great promise for Mansfield: we definitely need a place to exercise and participate in other activities, especially children in our town. But:

1. I and other people have had health problems with the pool. I think the levels of chlorine and water quality is not up to health levels. I think sometimes it is too high and causes rashes.

2. I also wish there were drop-in exercise class as the Senior Center has, since I am often away and unable to meet every class so waste money.

3. The basic problem that I as a tax-payer see is that we have very little control over these issues. I would like to see some democratic board to oversee the Community Center. That Board should be answerable to Mansfield citizens, since increasingly, a lot our money is supporting the Center. I would like to discuss this suggestion with you and other elected officials.

Thank You!

Penelope Williams

--  
Penelope J. Williams  
51 Wildwood Road  
Storrs, CT 06268  
860-487-0468

REGULAR MEETING-MANSFIELD TOWN COUNCIL  
August 27, 2007

Mayor Elizabeth Paterson called the regular meeting of the Mansfield Town Council to order at 7:30 p.m. in the Council Chambers of the Audrey P. Beck Building.

I. ROLL CALL

Present: Clouette, Duffy, Haddad, Hawkins, Koehn, Paterson, Paulhus,  
Schaefer

Absent: Blair

II. APPROVAL OF MINUTES

Mr. Hawkins moved and Mr. Paulhus seconded to approve the minutes of the August 13, 2007 meeting as presented.

Motion passed unanimously.

III. MOMENT OF SILENCE

Mayor Paterson requested a moment of silence in honor of and respect for our troops around the world.

IV. OPPORTUNITY FOR PUBLIC TO ADDRESS THE COUNCIL

No comments

V. SWEARING IN OF DEPUTY FIRE CHIEF

Matt Hart, Town Manager, announced the appointment of William "Chip" Jordan to the position of Deputy Fire Chief. He thanked Mr. Jordan for his service noting that he has always been impressed with his talent, dedication and his ability as an incident commander.

Chief Dagon also congratulated Mr. Jordan noting that this appointment completes the initial phase of the restructuring of the department.

Town Clerk, Mary Stanton, swore in Deputy Fire Chief Jordan.

VI. OLD BUSINESS

1. Discussion regarding Mansfield Community Center

## 2. Community/Campus Relations

The Town Manager reported that the community reception for the new Director of Off Campus Housing went very well with a number of neighborhood residents in attendance. The Town and UConn staff began their annual neighborhood visits today in the hope of impressing upon the students that they are a part of a larger community. Senior UConn and Town staff met with the management of Carriage House Apartments and discussed a number of proposals aimed at curbing student parties. The Manager and the Dean of Students and their staffs recently met to discuss reporting procedures regarding enforcement of the student code of conduct.

Mr. Hart also reported that between 4,000 and 5,000 students congregated at Carriage House this last weekend. The management company, Aspen Square has promised to follow through with a number of evictions this week.

Mayor Paterson commented that she has been very impressed with the new President of UConn and has invited him to meet with various community groups including the Council. She added that from all indications President Hogan appears to be very community oriented.

The Town Manager will convene a meeting of the Transportation Committee to authorize the police to close roads in the University area if necessary.

## 3. Community Water and Wastewater Issues

Eastern Highlands Health Director, Rob Miller, will peer review the information submitted by UConn regarding the Stadium Road retention basin. His analysis will be available for the next meeting.

The Town Manager will forward the material he received from UConn regarding the assessment of water availability to Council members. The voluntary conservation efforts will continue.

## 4. Contract for Resident Trooper Services

Mr. Clouette moved and Mr. Haddad the following resolution:

Resolved, effective August 27, 2007, that the Town Manager Matthew W. Hart be and is herewith authorized to execute a contract on behalf of the Town of Mansfield with the Connecticut Department of Public Safety,

Division of State Police, for the services of six resident state troopers for the period beginning July1, 2007 and ending June 30, 2009.  
Motion passed unanimously.

5. Personal Service Agreement – Daycare Services at Mansfield Discovery Depot

Mr. Haddad moved and Mr. Hawkins seconded to approve the following resolution:

Resolved, effective August 27, 2007, that the Town of Mansfield hereby adopt as its policy to support the nondiscrimination agreements and warranties required under Conn. Gen. Stat. § 4a-60(a)(1) and § 4a-60a(a)(1), as amended in State of Connecticut Public Act 07-245 and sections 9(a)(1) and 10(a)(1) of Public Act 07-142, as those statutes may be amended from time to time.

Motion passed unanimously.

## VII. NEW BUSINESS

6. Proclamation Recognizing September as Leukemia, Lymphoma and Myeloma Awareness Month

Mr. Haddad moved and Mr. Paulhus seconded, effective August 27, 2007, to authorize the Mayor to issue the attached Proclamation Recognizing September as Leukemia, Lymphoma & Myeloma Awareness Month.  
Motion passed unanimously.

7. DECD Application for Small Cities Funding of Juniper Hill Sprinkler Project

Mr. Schaefer moved and Mr. Paulhus seconded, to approve the following resolution:

**WHEREAS**, federal monies are available under the Title I of the Housing and Community Development Act of 1974, 42 U.S.C § 5301, et. seq., as amended, also known as Public Law 93-383, and administered by the State of Connecticut, Department of Economic and Community Development as the Connecticut Small Cities Community Development Block Grant Program; and

**WHEREAS**, pursuant to Chapter 127c, and Part VI of Chapter 130 of Connecticut General Statutes, the Commissioner of the State of Connecticut Department of Economic and Community Development is authorized disburse such federal monies to local municipalities; and

**WHEREAS**, it is desirable and in the public interest that the Town of Mansfield make an application to the State for \$700,000 in order to undertake a Small Cities Community Development Program and to execute an Assistance Agreement.

**NOW, THEREFORE, BE IT RESOLVED BY THE MANSFIELD TOWN COUNCIL**

1. That it is cognizant of the conditions and prerequisites for the state financial assistance imposed by Chapter 127c, and Part VI of Chapter 130 of Connecticut General Statutes
2. That the filing of an application for State financial assistance by the Town of Mansfield in an amount not to exceed \$ 500,000 is hereby approved and that Matthew Hart, Town Manager is directed to execute and file such application with the Connecticut Department of Economic and Community Development, to provide such additional information, to execute such other documents as may be required, to execute an Assistance Agreement with the State of Connecticut for State financial assistance if such an agreement is offered, to execute any amendments, decisions, and revisions thereto, and to act as the authorized representative of the Town of Mansfield.
3. That it adopts or has adopted as its policy to support the following nondiscrimination agreements and warranties provided in subsection (a)(1) of Connecticut General Statutes sections 4a-60 and 4a-60a, respectively, as amended by Public Act 07-142, and for which purposes the "contractor" is Town of Mansfield and "contract" is said Assistance Agreement:

The contractor agrees and warrants that in the performance of the contract such contractor will not discriminate or permit discrimination against any person or group of persons on the grounds of race, color, religious creed, age, marital status, national origin, ancestry, sex, mental retardation or physical disability, including, but not limited to, blindness, unless it is shown by such contractor that such disability prevents performance of the work involved, in any manner prohibited by the laws of the United States or of the state of Connecticut. The contractor further agrees to take affirmative action to insure that applicants with job-related qualifications are employed and that employees are treated when employed without regard to their race, color, religious creed, age, marital status, national origin, ancestry, sex, mental retardation, or physical disability, including, but not limited to, blindness, unless it is shown by such contractor that such disability prevents performance of the work involved.

The contractor agrees and warrants that in the performance of the contract such contractor will not discriminate or permit discrimination against any person or group of persons on the grounds of sexual orientation, in any manner prohibited by the laws of the United States or of the state of Connecticut, and that employees are treated when employed without regard to their sexual orientation.

Mr. Hawkins requested clarification regarding UConn's position on not

providing water for the sprinkler system for Juniper Hill.

Motion passed unanimously.

#### VIII. DEPARTMENTAL AND COMMITTEE REPORTS

Ms. Koehn requested a copy of the letter regarding aquifer protection referred to in the Conservation Commission minutes.

#### IX. REPORTS OF COUNCIL COMMITTEES

Mr. Clouette reported that the Committee on Committees is sponsoring a booth at the Know Your Town Fair and the Festival on the Green in order to promote volunteerism in Town. Applications and information on the many committees in Town will be available. Ms. Duffy requested members let her know of their availability for the events.

Mr. Clouette recommended the following appointments to the Town Council:  
Penny Potter to the Parks Advisory Committee  
Anita Bacon to the Arts Advisory Committee  
Lisa Oransoff to the Mansfield Advocates for Children  
Jackie Soroka to the Mansfield Advocates for Children  
Carol Fineout to the McSweeney Center Board  
The motion passed unanimously.

Mr. Paulhus reported on the first meeting of the Strategic Planning Steering Committee. He noted that the Committee is off to a good start.

Mr. Haddad reported that the Personnel Committee would be meeting soon in order to begin the Town Manager review process.

#### X. REPORTS OF COUNCIL MEMBERS

Ms. Duffy reported that she has received calls from citizens regarding the proposed Ponde Place.

Ms. Koehn questioned the use of the Quality of Life Report in the justification portion of the Zoning Change Application for Ponde Place. She requested that staff investigate the manner in which the report was accepted and to see if the application correctly reflects the Council's intentions.

Mr. Haddad requested information on the process that UConn uses to select which developments receive approval for water and sewer usage and which do not. He is concerned that UConn's decision-making process is determining where projects are being developed in Town. Mr. Hawkins noted that Holinko Estates was denied water and sewer hook ups for an additional 50

units. The Town Manager stated that since the establishment of the Water and Waste Water Committee, on which the Town has two members, more criteria for approval have been established. The Manager will forward to Council members a report prepared by UConn which answers many of the Council's questions.

XI. TOWN MANAGER'S REPORT

See attached.

Mr. Hart reported that Mansfield and Willimantic staffs have been discussing the viability of a regional water and sewer facility and that the Arts Advisory Committee has completed a draft of the Art in Town Buildings Policy.

XII. FUTURE AGENDAS

XIII. PETITIONS, REQUEST AND COMMUNICATIONS

8. Planning and Zoning Commission Application Referral- D. Dorwart
9. Planning and Zoning Commission Application Referral- Ponde Place, LLC
10. C. van Zelm re: June 30, 2007 Progress Report, Semi-Annual Report and Requisition for Payment for \$78, 905.29 for the Downtown Mansfield Revitalization and Enhancement Project.
11. VNA East re: 4<sup>th</sup> Quarter Statistics

Mr. Paulhus moved and Mr. Hawkins seconded to move into Executive Session.

XIV. EXECUTIVE SESSION

Personnel Issues

Included: Matthew Hart, Town Manager, Maria Capriola, Assistant to the Town Manager, Curt Vincente, Director of Parks and Recreation, Jeff Smith, Director of Finance and Cherie Trahan, Comptroller.

XV. ADJOURNMENT

Mr. Paulhus moved and Mr. Schaefer seconded to adjourn the meeting at 9:45 p.m.

Motion passed unanimously.

Elizabeth Paterson, Mayor

Mary Stanton, Town Clerk



**Town of Mansfield  
Proclamation**

***Recognizing September as Leukemia, Lymphoma & Myeloma Awareness Month***

**Whereas**, blood cancers currently afflict more than 823,000 Americans with an estimated 135,520 new cases diagnosed each year; and

**Whereas**, leukemia, lymphoma and myeloma will kill an estimated 52,310 people in the United States this year; and

**Whereas**, The Leukemia & Lymphoma Society, through voluntary contributions, is dedicated to finding cures for these diseases through research efforts and the support for those that suffer from them; and

**Whereas**, The Leukemia & Lymphoma Society maintains two offices in the State of Connecticut to support patients with these diseases and their family members; and

**Whereas**, the Town of Mansfield is similarly committed to the eradication of these diseases and supports the treatment of its citizens that suffer from them; and

**Whereas**, the Town of Mansfield encourages private efforts to enhance research funding and education programs that address these diseases:

***NOW, THEREFORE, BE IT RESOLVED***, that the Town of Mansfield joins with The Leukemia & lymphoma Society in designating the month of September 2007 as Leukemia, Lymphoma & Myeloma Awareness Month to enhance the understanding of blood related cancers and to encourage participation in voluntary activities to support education programs and the funding of research programs to find a cure for them.

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Elizabeth C. Paterson  
Mayor, Town of Mansfield

# Memo

To: Town Council  
From: Matt Hart, Town Manager *Matt H*  
CC: Town Employees  
Date: August 27, 2007  
Re: Town Manager's Report

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Below please find a report regarding various items of interest to the Town Council, staff and the community:

- **Intergovernmental Revenue (state grants)** – as detailed in the attached, the town's Pequot grant has been reduced by \$620,000 and we are to receive an additional \$644,000 in PILOT and ECS funding. The reduction in the Pequot Grant has significant implications for our capital fund and capital improvement program (CIP), and the Mayor, Jeff Smith and I will be reviewing this important issue with Representative Merrill. I would also request a Finance Committee meeting for September to discuss potential adjustments to the CIP and the budget.
- **Festival on the Green** – the weekend will kick-off with Fireworks in the Park sponsored by the Town of Mansfield, on Saturday, September 15<sup>th</sup> at Mansfield Hollow State Park. The Little Big Band will perform starting at 6pm and the fireworks will be at dark. Food concession will be available.

The Festival on the Green begins on Sunday, September 16<sup>th</sup> at 12 pm and goes until 5 pm in the Storrs Center commercial blocks. Once again, there will be music with the return of Kidsville Kuckoo Revue and the headliner the Mohegan Sun All-Stars. This year, we are pleased to announce that Aztec Two-Step will also be part of the program. There will be food from many local restaurants, vendors, and the Farmer's Market. The popular Bikes, Tykes and Trikes Parade starts at 11:45 and will travel from Town Hall on Route 195/Storrs Road to the Festival grounds. This is great fun and we urge people to line Storrs Road to cheer on the parade. For the bakers, again, we will have the pie-baking contest - we had 21 pies last year! And, we will have the pie-eating contest again so start practicing! There will be many events for children (inflatables, petting zoo, pony rides, etc.) and for adults (UConn Dining Service cooking demos, floral demonstration, juried art show and this year, a fly fishing demo as well as an organic lawn care demo). There is something for everyone. If you are interested in volunteering, please call the Partnership office at 860-429-2740.

- **Know Your Town Fair** – The Know Your Town Fair is sponsored by the League of Women Voters and will be held on September 8<sup>th</sup> from 11:00 AM – 3:00 PM at the Mansfield Community Center. The fair is a great venue to showcase our many civic organizations, and to provide residents with information regarding volunteer and other community activities.
- **Youth Service Bureau:**
  - The HIFI children's grief group will be starting a new session on Sept 30. Anyone who would like to attend or who knows of a child who has lost a close family member can contact the YSB at 429-3317 for more information.
  - YSB staff will be attending open houses in September at all 3 elementary schools and Mansfield Middle School to share information and answer questions about our services and programs. Information and a sign-up sheet for a new group for children whose parents are going through a divorce or family change will also be available at the open houses. Please contact Pat Michalak for more information at 429-3319.
- **Underage Drinking Prevention Project** – With sponsorship from the project steering committee, two E.O. Smith sophomores, Avital Lassow and Melica Bloom, are organizing a student group called “Making Appropriate Decisions Everyday (M.A.D.E.)” The group will meet at the high school and focus on increasing awareness of the problems associated with underage drinking. Project steering committee member, Bernie Brodin, principal owner of the Villa Package Shoppe, has offered to donate the funds to cover the group’s budget for this academic year. Steering committee members also voted to support “M.A.D.E.’s” efforts to bring a motivational speaker, Aric Bostick, to a school assembly. Details on that event to follow. The Underage Drinking Prevention Project is currently gathering information to complete a needs assessment and in October will begin activities that focus on community risk factors that contribute to underage drinking. The steering committee is seeking parent and community resident members at this time. For more information contact Ruth Freeman at [PositiveParent@earthlink.net](mailto:PositiveParent@earthlink.net).
- **Upcoming meetings:**
  - Mansfield Downtown Partnership Board of Directors, 4:00 PM, September 4, 2007, Mansfield Downtown Partnership
  - Planning and Zoning Commission, 7:00 PM, September 4, 2007, Audrey P. Beck Municipal Building, Council Chambers
  - Beautification Committee, 8:00 PM, September 4, 2007, Audrey P. Beck Municipal Building, Conference Room B
  - Agriculture Committee Meeting, 7:30 PM, September 5, 2007, Audrey P. Beck Municipal Building, Conference Room B
  - Assisted/Independent Living Advisory Committee, 9:00 AM, September 6, 2007, Audrey P. Beck Municipal Building, Conference Room C
  - Traffic Authority, 10:30 AM, September 6, 2007, Audrey P. Beck Municipal Building, Conference Room B
  - Solid Waste Advisory Meeting, 7:30 PM, September 6, 2007, Audrey P. Beck Municipal Building, Conference Room B
  - Commission on Aging, 2:30 PM, September 10, 2007, Senior Center
  - Arts Advisory Committee, 7:00 PM, September 10, 2007, Mansfield Community Center
  - Town Council, 7:30 PM, September 10, 2007, Audrey P. Beck Municipal Building, Council Chambers

Town of Mansfield/Mansfield Board of Education

	ACTUALS								State Adopted	State Estimate -
	2000	2001	2002	2003	2004	2005	2006	2007	2008	Aug 2007
									2008	2008
Perquot Grant	2,903,714	2,950,637	3,074,999	2,128,664	1,714,079	1,337,580	1,436,767	613,032	1,068,080	385,429
PILOT	4,089,830	4,778,666	5,055,929	4,549,319	4,797,040	6,343,657	7,703,004	7,620,956	8,006,517	8,028,051
ECS	7,502,339	7,929,496	8,353,143	8,511,525	8,429,729	8,522,606	8,780,560	8,804,430	9,646,434	9,646,242
State Revenue Sharing			472,523					359,404		
Total Actual	14,495,883	15,658,799	16,956,594	15,189,508	14,940,848	16,203,843	17,920,331	17,397,822	18,721,031	18,059,722
% Incr (Decr)		8.0%	8.3%	-10.4%	-1.6%	8.5%	10.6%	-2.9%	7.6%	3.8%
	BUDGET								Budget	Budget
	2000	2001	2002	2003	2004	2005	2006	2007	As Adopted	As Adopted
									2008	2008
Perquot Grant	2,852,782	2,960,570	3,059,920	2,687,660	1,361,183	1,764,300	1,474,330	1,256,558	1,004,952	1,004,952
PILOT	2,962,360	4,768,740	5,045,900	4,577,463	4,790,570	5,945,550	7,149,920	7,597,690	7,806,360	7,806,360
ECS	7,519,690	7,947,820	8,372,330	8,511,184	8,397,650	8,440,790	8,695,310	8,804,430	9,222,950	9,222,950
State Revenue Sharing										
Total Budget	13,334,832	15,677,130	16,478,150	15,776,307	14,549,403	16,150,640	17,319,560	17,658,678	18,034,262	18,034,262
									2.1%	2.1%
	VARIANCE - OVER (UNDER) BUDGET								As Adopted	August
	2000	2001	2002	2003	2004	2005	2006	2007	2008	Estimates
									2008	2008
Perquot Grant	50,932	(9,933)	15,079	(558,996)	352,896	(426,720)	(37,563)	(643,526)	63,128	(619,523)
PILOT	1,127,470	9,926	10,029	(28,144)	6,470	398,107	553,084	23,266	200,157	221,691
ECS	(17,351)	(18,324)	(19,187)	341	32,079	81,816	85,250	-	423,484	423,292
State Revenue Sharing			472,523					359,404	-	-
Total Variance	1,161,051	(18,331)	478,444	(586,799)	391,445	53,203	600,771	(260,856)	686,769	25,460

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**Town of Mansfield  
Agenda Item Summary**

**To:** Town Council  
**From:** Matt Hart, Town Manager *Matt*  
**CC:** Maria Capriola, Assistant to Town Manager; Lon Hultgren, Director of Public Works; Robert Miller, Director of Health; Gregory Padick, Director of Planning  
**Date:** September 10, 2007  
**Re:** Community Water and Wastewater Issues

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**Subject Matter/Background**

Attached please find correspondence regarding community water and wastewater issues. Please also note that the Water and Wastewater Advisory Committee will be meeting on Thursday, September 13, 2007, from 5:30-7:30 PM. I will distribute the committee agenda upon receipt.

**Attachments**

- 1) New England Water Utility Services, Inc. re: UConn Water System Conservation Alert – Update and Assessment
- 2) Utility Connection Inquiries, August 20, 2007
- 3) T. Callahan re: Keystone Hunting Lodge Road Project
- 4) UConn Water/Wastewater Systems Policy Advisory Committee



*NEW ENGLAND WATER UTILITY SERVICES*

## INTEROFFICE MEMO

**SUBJECT:** UConn Water System Conservation Alert – Update and Assessment  
**DATE:** August 31, 2007  
**FROM:** Pete Pezanko  
**TO:** Tom Callahan  
**CC:** Tim Tussing, Mike Pacholski, Eugene Roberts, Tom Marston, Maureen Westbrook, Terry O'Neill, Dave Radka

- A Water Conservation Alert was issued on August 6 by the University, in compliance with the water supply emergency contingency plan, which asks system users to conserve water based on when stream flows in the Fenton River are reduced below specific levels. This is a unique trigger adopted by the University, based on environmental considerations, rather than typical water system operations/demand factors.
- This request for voluntary conservation is the first stage of a comprehensive five step emergency contingency plan. The triggers for subsequent steps are based on a combination of operational factors including projected available supply, projected water usage, and tank storage levels.
- The University and its professional water system operator and manager, New England Water Utility Services (NEWUS), are closely monitoring and assessing all the relevant information to determine if additional measures should be taken. As a result of the start of the fall 2007 semester on Monday, August 27<sup>th</sup>, the water demand on the system has increased from 1.2 MGD to 1.7 MGD.
- No water has been pumped from the Fenton wellfield to the UConn water system since July 26<sup>th</sup>. The wellfield remains in reserve, while all supply is being provided by the Willimantic Wells. With the increased seasonal demand, the Willimantic wells are running near capacity. Their current pumping rate is just below 1.8 MGD, well below the allowed rate of 2.3 MGD.
- The water level in the High Head Reservoir has been maintained between 12 and 13 feet, about two feet below capacity. With the holiday weekend approaching, we expect to see a decrease in water demand that will allow the High Head Reservoir to completely fill and allow the Willimantic Wells to run at lower capacity through Monday.

- A review of USGS databases and real time stream gauge information for the Fenton, Willimantic and Mount Hope Rivers shows that the area around the University is experiencing a historically dry hydrological event. This is confirmed by the National Drought Monitor. NOAA predicts below normal precipitation for the next 6 to 10 days for the State of Connecticut.
- In our August 22, 2007 assessment of water supply we set an additional trigger that if water pumped from the Willimantic Wellfield meets or exceeds 1.8 MGD for three consecutive days we will review the situation and determine if additional conservation measures are needed. That trigger was reached today.
- At this time we have concluded that the Stage 1A – Alert calling on voluntary water conservation should remain in effect through the weekend due to the expected reduction in demand. However, we believe, the University will be at the Stage 1B level on Tuesday and that, shortly thereafter, the University's water supply will be at Stage II. Given the NOAA forecast, it is our recommendation that the University go to the Stage II Drought Watch next Tuesday or Wednesday.
- It is important to note that the University has sufficient available water to meet the on and off campus demands of the system. UConn has chosen to not to use any water from the Fenton Wellfield in deference to the Fenton River Study that was completed in 2006 and that recommended reductions in withdrawals under certain low-flow periods. While UConn remains committed to addressing the serious drought conditions in the area through a series of conservation steps, should conditions worsen or should there be an emergency, such as a major fire, the Fenton Wells may need to be activated for some period of time to supplement pumping from the Willimantic Wells. The University is carefully monitoring the pumping from the Willimantic Wellfield to minimize potential impacts there.
- The University has provided posters in the dormitories to promote the voluntary conservation measures and to promote a general water conservation ethic in the campus housing, particularly for new students.
- Communications should be posted at off campus facilities (ie Mansfield Community Center and E.O. Smith High School) to clearly indicate that those facilities are served by the University's water supply and what those users can do to conserve as well.
- The voluntary conservation steps remain the same as indicated in our August 22, 2007 assessment. We want to encourage students and customers to adhere to the water conservation request asking that people:
  - ✓ Take shorter showers
  - ✓ Run dishwashers and washing machines with full loads,
  - ✓ Don't let water run continuously when washing dishes, shaving and brushing teeth
  - ✓ Avoid washing cars or power washing buildings
  - ✓ Reduce lawn watering or water in the late evening
  - ✓ Don't fill swimming pools
  - ✓ Raise the thermostat temperature in UConn buildings
  - ✓ Report leaky fixtures in UConn buildings to campus officials

The additional conservation steps required under a Stage 2 drought watch are as follows:

- ✓ Lawn watering is allowed for on or off campus customers for up to four hours per day between the hours of 5:00 AM to 9:00 AM and 7:00 PM to 9:00 PM. Athletic fields will be allowed two hours of watering per day during the same hours.
- ✓ Any filling of private or public pools must be done by pool truck.
- ✓ The washing of motor vehicles is banned.
- ✓ Service lines leaks on customer owned service lines must be repaired within 7 days or service may be terminated.
- ✓ The use of ornamental or display fountains is banned.
- ✓ The use of water for washing or wetting down streets, sidewalks, driveways or parking areas is banned unless the public health and safety is affected. This must be certified by the local health department
- ✓ The use of water for dust control at construction sites is banned. Contractors must provide water for dust control from off-site.
- ✓ The use of hydrant sprinkler caps is banned.
- ✓ Water main flushing will only be used to address water quality issues.

**UTILITY CONNECTION INQUIRIES**  
**AUGUST 20, 2007**

The Auditors of Public Accounts and the Office of Audit, Compliance and Ethics have forwarded a series of questions related to UConn's decision to grant access to its water and sewer facilities to a private developer interested in building student housing in the Hunting Lodge Road area.

1. **Has the University granted access (or the right to access) to their water and sewer facilities to a private developer? If so we would like a copy of the agreement granting such access.**

In June 2006, a "subject to conditions" commitment letter was issued to Keystone Companies for access to the University's water and wastewater systems in an amount not to exceed 45,000 gallons per day. The letter enumerates 22 conditions required to be met in order for the proposed utility connections to proceed. It further indicates that additional conditions may be required. A copy of the letter is attached.

2. **If access (or the right of access) has been granted, who initiated the negotiation for such access?**

Keystone Companies principals, Tony Giorgio and Karl Krapek, initiated contact with the University.

President Austin and then Special Assistant to President Austin Thomas Callahan participated in a Fall 2003 introductory meeting, initiated by Keystone's Giorgio and Krapek. During that meeting, Keystone's representatives described their housing interests and experience. The discussion also included the climate for off campus housing in Mansfield and issues associated with it.

Keystone's Giorgio contacted Callahan in 2004 indicating they were seeking to acquire the Hunting Lodge Road property and in 2005, notified Callahan that they had acquired the property. Giorgio requested a meeting with Callahan in February 2005 and sent correspondence to him. Callahan indicated that the University did not have a formal process for considering requests for utility connections, that wastewater connection might be considered and that water was more problematic. Keystone was one of a few inquiries of varying levels of seriousness regarding utility connections at the time. Keystone indicated that Mansfield town staff had said that without a connection to the University's systems, community water and septic systems that required DEP and DPH permits would be necessary for the project and that the town would defer active consideration of local permitting for the project until those state permits were issued.

In September 2005, Chairman Rowe reported to Callahan that Giorgio and Krapek visited him asking for his advice on facilitating a connection to the University's waste water system and perhaps its potable water supply system as well. There were no policies and procedures in place at the University at this time so no action was taken.

With the establishment of the Water and Wastewater Systems Policy Advisory Committee in Spring 2006, Callahan contacted Giorgio (as well as representatives of another pending utility request – Knollwood) and requested that the proposed connections be reviewed for technical feasibility and requirements.

3. **If access (or the right to access) has been granted, who from the University negotiated the terms of the access with the private developer?**

University and Town of Mansfield staff met with Keystone Companies representatives (Giorgio, David Ziaks and others of Hesketh & Associates) to review the technical issues related to the proposed connection request. The conditions outlined in the June 2006 letter were established by the Interim Associate Vice President for Administration and Operations Thomas Callahan and presented to the University of Connecticut Water and Wastewater Systems Policy Advisory Group. That group recommended to then University Interim Vice President and Chief Operating Officer Barry Feldman, that water and sewer connections, subject to those terms and conditions, be extended. Mr. Feldman accepted the recommendation and Mr. Callahan issued the June 2006 letter.

4. **If access (or the right to access) has been granted, what was the rationale (sic) for granting such access?**

Following the drying of the Fenton River in the vicinity of the University's wellfields in September 2005, John Rowe M.D., Chairman of the University's Board of Trustees convened two meetings – October 14, 2005 and February 28, 2006 – that included himself, DEP Commissioner Gina McCarthy, DPH Commissioner Robert Galvin, Mansfield Mayor Betsey Paterson, Mansfield Town Manager Martin Berliner, UConn President Philip Austin and then UConn Interim Associate Vice President Thomas Callahan. UConn Trustee Thomas Ritter attended the February 2006 meeting.

This group broadly reviewed and discussed the University's immediate plans for strengthening the operation and management of the University's water supply system, improving environmental performance and providing access to its utility systems. In response to a request from this group, the University, working in conjunction with the Town of Mansfield, established the University of Connecticut Water and Wastewater Systems Policy Advisory Group. A copy of the charge that has been established for that group is attached.

A specific responsibility of that group is to review requests for off campus connections to the University's utility systems and recommend their disposition to the University's VP & COO. This responsibility was crafted as a direct outcome of the meetings described above. In the spring of 2006, the University's senior administration and subsequently the Board of Trustees Building, Grounds and Environment Committee reviewed the mission and charge of this group.

In May 2006, the Committee reviewed Keystone's request for utility connections to develop undergraduate and graduate student/faculty oriented housing. The Committee concurred with staff recommendation that the proposed project was consistent with Mansfield's Plan of Conservation and Development (the proposed project site is identified as a *medium to high residential* area in the 2005 Plan of Conservation and Development; potential to stem the conversion of absentee owned single family rental properties for student housing in formerly stable neighborhoods on the University's borders) and the University's master plan (no planned expansion of University owned housing; growing numbers of undergraduate students assigned housing lottery numbers to due to on-campus demand) . It also concurred with staff recommendations that the University's utility systems, subject to the proposed conditions, were capable of supporting the proposed project. Those conditions are identified in the June 2006 letter to Keystone principal Anthony Giorgio. The approval is also conditional on Keystone securing all appropriate approvals from Mansfield's land use authorities and provides for the establishment of additional conditions as deemed appropriate.

5. **Has the University received requests from prospective housing developers for access to their water and sewer facilities in the past? If so why were such requests denied?**

Since September 2005, the University has responded to requests for connections to its utilities systems as follows:

- Carriage House Apartments: Expression of disinclination, February 2006 (Water)

*Note: In January 2006, Carriage House requested a connection to University water systems as required by the terms of its consent order with the Department of Public Health. The consent order required Carriage House's ownership to seek and secure an answer from the University by February 1, 2006. After consulting with both the Department of Public Health and Carriage House's owners, the University, via Callahan, on February 2, 2006 expressed its preference not to connect Carriage House, but outlined several conditions that would likely be required if such a connection was ordered by the Department. A significant factor in the University's position was the potential to create a property value windfall for an owner and a property that has perennially caused significant problems for the University, the neighborhood and the Town of Mansfield.*

*In late February, CTDPH determined that Carriage House had fulfilled the requirements of its consent order and did not require a connection. Carriage House did not pursue its request further. Due to the timing of this action, the matter was reviewed with the Committee at the May 2006 meeting.*

- Knollwood Apartments: “Subject to conditions” commitment, June 2006 (Sanitary Sewer)
- EO Smith High School: “Subject to conditions” commitment, June 2006 (Water)
- Keystone Properties: “Subject to conditions” commitment, June 2006 (Water & Sewer)
- Storrs Center Project: Water and Sewer Agreements, November 2006
- Property at Maple Road: Deferred December 2006. (Water & Sewer)  
*Note: Considered by Water and Wastewater Systems Policy Advisory Group. Group voted in December 2006 to defer all new connection requests until master plan analysis was completed*
- Celeron Apartments Phase 3: “Subject to conditions” commitment April 2007 (Water & Sewer) University response for connection request conveyed through counsel; declined by Carriage House through counsel.  
*Note: Exception made to December 2006 deferral motion in effort to permanently resolve Celeron’s threatened interference with University’s landfill remediation and closure project and proposed linkage with a requested 38 year no cost extension of its existing ground lease agreement.*

In addition to these formal requests, there were inquiries from two other parties that did not result in formal requests for utility connections.

6. **If access (or the right to access) has been granted, was such access granted before the completion of the University’s master water/wastewater plan?**

“Subject to conditions” commitments to Keystone, EO Smith and Knollwood were issued prior to the initiation of the Master Plan required pursuant to DPH Consent Order DWS-05-078-397a. Water services for Storrs Center Project was included in the University’s “Future Water Use Projections” section of its 2004-2009 Water Supply Plan that was approved by CT DPH in May 2006. It was also included as a committed project in the Master Plan approved by CTDPH in June 2007. Celeron 3 was included in the University’s “Future Water Use Projections” section for *discussion purposes only* of its 2004-2009 Water Supply Plan. Celeron 3 was not included in the Master Plan as a committed project due to Celeron’s April 2007 declination of the University’s proposed terms for connection pursuant to the recommendation of the Water and Wastewater Policy Advisory Group.

7. If access (or the right to access) has been granted who approved such access? If the Board of Trustees approved such access at what meeting did approval take place?

The "subject to" commitment letters were issued by the Associate Vice President for Administration and Operations following the acceptance of the Committee's recommendation by the VP & COO. Pursuant to the process established to review off campus connection requests, the Board of Trustees was not asked to approve these "subject to" commitments.

The Board of Trustees authorized the key terms of the Storrs Center Water and Sewer Agreements at its May 15, 2006 Board of Trustees meeting.



University of Connecticut  
*Administration and Operations Services*

June 20, 2006

P. Anthony Giorgio, Ph.D.  
Managing Director  
Keystone Properties, LLC  
56 East Main Street  
Suite 202  
Avon, CT 06001

Re: Keystone Hunting Lodge Road Project

Dear Mr. Giorgio:

Last month, the University of Connecticut Water and Wastewater Advisory Committee reviewed your May 17, 2006 letter and preliminary plans requesting that the above referenced property be provided access to the University's water and sewage treatment systems. The University's Vice President and Chief Operating Officer has accepted the Committee's recommendation to authorize the connections, subject to the following general conditions:

1. That the final project design (including drawings and attendant submissions) conform with Mansfield's Plan of Conservation and Development and be approved by all necessary Mansfield authorities, particularly the Planning and Zoning and Inland Wetlands Commissions.
2. That prior to the start of construction, the final project design technical requirements for water and sewer connections be reviewed and approved by the University's Director of Facilities Operations (including drawings and attendant submissions) and Town of Mansfield's Director of Public Works and memorialized in a final agreement outlining the responsibilities and obligations of the parties with respect to any necessary system improvements and related issues.

The general conditions outlined above are predicated on mutual acceptance of specific terms and conditions that will include but may not be limited to the following:

*An Equal Opportunity Employer*

352 Mansfield Road Unit 2072  
Storrs, Connecticut 06269-2072

Telephone: (860) 486-4340  
Facsimile: (860) 486-1070

Water:

1. Water demand: Not exceed 45,000 gallons daily at full project build out.
2. Water conservation: Installation of state of the art water conservation technology to limit water usage, including low flow shower and flushing devices. Water use will be subject to the same restrictions and conservation measures as the University and Town of Mansfield whenever necessary.
3. Fire protection requirements: The installation of booster pumps and/or fire tanks as required by state and town fire codes. The repair, replacement and permitting of these systems is the sole responsibility of the developer.
4. Fire hydrants: Provided as required by the University and town of Mansfield.
5. Meters: Individual meters as specified by the University to be installed for each building at developer's expense.
6. Location and manner of connection: Connection to the University's water supply system at Northwood Road, the installation of a loop system in the community and the provision of stub and easement to Carriage House Road.
7. Backflow prevention program: Installation of University approved backflow prevention devices and assumption of the annual pro-rata costs of the state required survey, testing and repair/replacement.
8. Connection fee: All connection costs are the responsibility of the developer. Additionally, the developer shall pay to the University a one-time connection fee at prevailing rate at the time of the connection. Any improvement to the University's existing water system infrastructure required to accommodate the new connection is to be borne by the developer unless otherwise negotiated.
9. Rates & Rules and Regulations: Project subject to rates, rules and regulations as promulgated and modified from time to time by the University's Board of Trustees or successor authority.
10. Construction: The developer is responsible for all construction costs, permits and road repairs associated with the connection.

Sewer:

1. Location and manner of connection: Connection to the University's sanitary sewer system at the existing Northwood Apartments Pumping Station. The developer will connect the project to the existing 10-inch gravity sewer serving Northwood Apartments. The developer will also upgrade the existing

pumping station with a new wet well and duplex pump system with the appropriate electronic control, communications and emergency power as approved by the University. A gravity stub will be provided for potential future connection with Meadowood subdivision and a manhole with stub for Carriage House apartment complex subdivision.

2. Connection fee: All connection costs are the responsibility of the developer. Additionally, the developer shall pay to the University a one-time connection fee at prevailing rate at the time of the connection. Any improvement to the University's existing wastewater system infrastructure, including an expected upgrade of the existing North Eagleville 6-inch forced main, required to accommodate the new connection is to be borne by the developer unless otherwise negotiated.
3. Commercial Connection: Connections other than single family dwellings are considered commercial connections and will be maintained by the owner according to local, state and UConn regulations. These regulations include:
  - a) Installation of grease traps as required.
  - b) Annual cleaning of the system as required. Copies of all disposal documents/manifest are required to be turned over to the University.
  - c) Stoppages and backups are the responsibility of the owner and must be reported if they involve sewage spillage.
  - d) Flow-meters may be required and must be calibrated annually at the owner's expense.
4. Waste stream evaluation: All commercial connections are subject to periodic evaluations of their waste streams for PH, temperature, BOD loadings, hazardous waste content and other criteria pursuant to the University's DEP permit. Pretreatment of waste may be required at the discretion of DEP, UConn, or the town of Mansfield to prevent damage to the University's system. The cost of any pretreatment system is solely the developer/owner's. The discharge of industrial waste is specifically prohibited.
5. Rates & Rules and Regulations: Project subject to rates, rules and regulations as promulgated and modified from time to time by the University's Board of Trustees or successor authority.
6. Construction: The developer is responsible for all construction costs, permits and road repairs associated with the connection.

We look forward to continuing our discussions with you on this project. Tim Tussing, the University's Manager of Utilities, will be our primary point of contact for these issues. Please feel free to contact him should you need additional information. He may be reached at (860) 486-2608.

Sincerely,



Thomas Q. Callahan  
Interim Associate Vice President  
Administration and Operations Services

Cc: Barry Feldman  
Eugene Roberts  
Mike Pacholski  
Tini Tussing  
Ken Pelzar  
Peter Pezanko  
Martin Berliner

## UCONN WATER/WASTEWATER SYSTEMS POLICY ADVISORY COMMITTEE

**Mission:** A management-level committee comprised of university, town and area representatives, established to guide the operation and development of the University's water supply and wastewater treatment systems. This group was formed at the request of the ad hoc Use and Management of Water Supply and Sewerage Systems Committee convened by the University's Board Chairman in the fall of 2005.

**Background:** UConn developed water and wastewater treatment systems over the last century due to the lack of public or private providers in the Storrs area.

Over time, non-university users have been connected to these systems. Other state (Mansfield correctional facility) municipal (town offices, community center, Senior Center, EO Smith High School, Housing Authority), commercial (Storrs Center and King Hill Road commercial areas), multifamily apartments (Celeron Square, Wright's Village, Juniper Hill, Glen Ridge), and private residences (Eastwood/Westwood/Hillside Circle neighborhood and individual residences connected pursuant to landfill consent orders) are the key non-university uses currently connected to these systems. Non-university users presently account for approximately 10-12% of demand.

UConn's drinking water and wastewater systems are subject to regulation of the adequacy, purity, environmental impact and security of its water and waste treatment systems. Issues of concern in recent years have included: aquifer protection area delineation; impact of well withdrawals on stream-flow and habitat; potential for inadvertent sanitary and wastewater cross connections; and, failure to properly and timely perform periodic water quality testing.

Our drinking water and wastewater treatment systems are governed by the Board of Trustees. Policy guidance to date has been limited with the Board of Trustees periodically approving rate increases recommended by management. Regular opportunities for user and public participation have been limited.

UConn's growing enrollment, employment and physical plant, spurred by UConn 2000 and 21<sup>st</sup> Century UConn, have prompted concern among some state officials and local officials and citizens regarding the water and wastewater systems' ability to sustain continuing growth.

Concurrently, UConn's transformation has sparked significant market interest in constructing new commercial and multifamily projects located adjacent to the campus.

**Charge:**

The Committee will:

- Review system operational and environmental performance
- Review system maintenance and improvements plans
- Provide guidance to management regarding the master planning process
- Review requests for new connections and recommend their disposition to UConn VP&COO after assessing the system capabilities, the University's Master and Water Supply plans and Mansfield's Plan of Conservation and Development and applicable zoning regulations.
- Review water supply plans and other significant assessments (e.g., aquifer protection delineation, stream flow analysis, etc) prior to submission to regulatory authorities
- Review annual consumer confidence report prior to submission to regulatory authorities
- Schedule and notice bi-annual public meetings to provide opportunities for comment for users and other interested parties
- Report annually to the University's Board of Trustees and Mansfield Town Council
- Review Town of Mansfield and UConn source protection and aquifer protection activities.

**Composition:**

Director of Facility Operations  
Director of AES  
Director of Environmental Policy  
AVP, Student Affairs  
Budget Director  
Mansfield Town Manager  
Mansfield Director of Planning  
Chair, Willimantic Water Commission

**Meetings:**

At least quarterly  
Publicly noticed  
At an appropriate University venue

PAGE  
BREAK



**Town of Mansfield  
Agenda Item Summary**

**To:** Town Council  
**From:** Matt Hart, Town Manager *M.H.*  
**CC:** Maria Capriola, Assistant to Town Manager; Gordon Schimmel,  
 Superintendent of Schools; Jeffrey Cryan, Principal  
**Date:** September 10, 2007  
**Re:** Proclamation Recognizing Mansfield Middle School

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**Subject Matter/Background**

The Connecticut Association of Schools (CAS) has selected Mansfield Middle School as the 2007-2008 CAS Middle School of the year. After completing a detailed application process that included attention to curriculum, instructional practices, school climate and safety, community involvement and student success, two schools were selected as finalists. A trained CAS committee that included three principals, two veteran teachers and the CAS assistant director for middle level education visited the two finalists. During the site visits, interviews were held with faculty, administration, parents and student. Classes were observed and a large array of documents was examined. At the conclusion of the visits, the committee deliberated over their findings and declared a winning recipient based on all of the evidence.

Mansfield Middle School was chosen from among 150 eligible Connecticut middle schools by distinguishing itself as a consummate middle school, employing exemplary practices as defined by the National Middle School Association and the National Association of Secondary School Principals.

The Town of Mansfield is proud to honor Mansfield Middle School, its Principal Jeffrey Cryan, faculty and students and share in the pride of being designated the CAS 2007-2008 Middle School of the Year. Congratulations!

**Recommendation**

Staff recommends that the Council authorize Mayor Paterson to issue the attached proclamation.

If the Town Council concurs with this recommendation, the following motion is in order:

*Move, effective September 10, 2007, to authorize the Mayor to issue the attached Proclamation Recognizing Mansfield Middle School.*

**Attachments**

- 1) Proclamation Recognizing Mansfield Middle School



*Town of Mansfield  
Proclamation in Recognition of Mansfield Middle School*

*Whereas*, the Connecticut Association of Schools (CAS) has selected Mansfield Middle School as the CAS 2007-2008 Middle School of the Year; and

*Whereas*, Mansfield Middle School was chosen from among 150 eligible Connecticut middle schools by distinguishing itself as a consummate middle school, employing exemplary practices as defined by the National Middle School Association and the National Association of Secondary School Principals; and

*Whereas*, the CAS cited the following reasons for honoring Mansfield Middle School: Students consistently score at or near the top of their educational reference group, and in some cases the entire state, in the Connecticut Mastery Tests – a testament to the skills and dedication of the faculty under the inspired leadership of Principal Jeffrey Cryan; There is a culture that promotes faculty leadership in curriculum and instruction, school improvement and policy development; Students display great pride in their school and are active in promoting a climate of acceptance of all students regardless of their varied talents and skills; There is an impressive array of choices for students including four languages and physical education options; The unique teacher team structure ensures that all students receive the same high level of instruction in all content areas; and Support by the community and the knowledge of parents about the school vision, mission and programs are also very impressive; and

*Whereas*, the Town of Mansfield is proud to recognize and honor the Mansfield Middle School, its Principal Jeffrey Cryan, faculty, students and parents, and to share in the pride of being designated the CAS 2007-2008 Middle School of the Year:

**NOW, THEREFORE, BE IT RESOLVED**, that I, Elizabeth C. Paterson, Mayor of Mansfield, Connecticut, on behalf of the Town Council and the citizens of Mansfield do hereby issue this proclamation in recognition of Mansfield Middle School – the CAS 2007-2008 Middle School of the Year. Congratulations!

---

Elizabeth C. Paterson  
Mayor, Town of Mansfield



**Town of Mansfield  
Agenda Item Summary**

**To:** Town Council  
**From:** Matt Hart, Town Manager *MH*  
**CC:** Maria Capriola, Assistant to Town Manager; Lon Hultgren, Director of Public Works  
**Date:** September 10, 2007  
**Re:** Regional Sewer Authority

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**Subject Matter/Background**

As discussed, the Town of Windham is in the process of expanding and upgrading its Wastewater Treatment Facility which treats the sewage collected in the Town's southerly sewer system (as well as most of the Town of Windham). The amount that Mansfield should pay for this \$20 million upgrade has been the subject of some discussion, in that Mansfield has suggested the plant's fund balance be used for the upgrade before the Town is asked to contribute new money to the project.

By merging the two sewer systems into one regional entity, we believe that we would effectively resolve this issue. This new entity (a regional sewer authority serving the two towns) would also qualify for an extra five percent or \$1,000,000 in grant funds for the upgrade, which provides an additional incentive for pursuing this regionalization. Consequently, we are suggesting that the Mansfield Town Council and the Windham Board of Selectman conduct a joint workshop at 7:00 PM on Tuesday, September 25<sup>th</sup> to review the details in establishing such an entity.

**Financial Impact**

Under our agreement with Windham, Mansfield's contribution to the upgrade is 9.1 percent of the improvements. Our negotiations with Windham have suggested this could be cut to 4.5 percent, which is Mansfield's proportion of flow to the plant. This amount is still \$800-\$900,000. Regionalization, on the other hand, presents a way to fund the upgrade using the existing balance in the sewer fund and additional state and federal grant monies.

**Legal Review**

If the Council and Board decide to proceed with this regionalization, an ordinance establishing the regional authority will be prepared and reviewed by counsel.

**Recommendation**

Staff recommends that Council schedule a special meeting for September 25, 2007 at 7:00 PM in the Windham Town Hall.

If the Council agrees with this recommendation, the following motion is in order:

*Move, effective September 10, 2007, to schedule a Special Town Council Meeting on September 25, 2007 at 7:00 PM in the Windham Town Hall to discuss the establishment of a regional sewer authority.*



**Town of Mansfield  
Agenda Item Summary**

**To:** Town Council  
**From:** Matt Hart, Town Manager *M.H.*  
**CC:** Maria Capriola, Assistant to Town Manager; Lon Hultgren, Director of Public Works; Gregory Padick, Director of Planning  
**Date:** September 10, 2007  
**Re:** Town Acceptance of Windswept Lane

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**Subject Matter/Background**

Following the receipt of staff reports, the Planning and Zoning Commission has determined that Windswept Lane has been constructed in compliance with approved plans and is ready for Town acceptance. Windswept Lane is located off of East Road and was approved in 2003 in conjunction with the Windswept Manor Subdivision (five lots). Roadway, drainage and landscaping work was completed by the fall of 2006 and the delay in recommending acceptance was due to the need to receive as-built plans and certifications that required monumentation. This works was completed according to approved plans.

**Financial Impact**

Windswept Lane will be added to the inventory of town roads maintained by the Public Works Department. Other than routine maintenance (sanding and snow plowing during the winter season, etc.) no special costs are anticipated.

**Legal Review**

All road deeds and easements have been reviewed and approved by the Town Attorney.

**Recommendation**

Subject to conditions noted below, Windswept Lane is ready for Town acceptance. The following motion is recommended:

*Move, effective September 10, 2007, to authorize Town Manager Matthew W. Hart, subject to the conditions cited below, to accept Windswept Lane as a Town road. Town acceptance shall be subject to the following conditions:*

- 1. Developer installation of two intersection warning signs on East Road and a no outlet sign on Windswept Lane; and*
- 2. Execution by the Planning and Zoning Commission Chairman, Mansfield Controller, and the developer of a one-year maintenance bond agreement that addresses all regulatory requirements and approval conditions.*

### Attachments

- 1) 09/06/07 letter from Planning and Zoning Commission
- 2) 09/04/07 memo from Director of Planning
- 3) 09/04/07 memo from Assistant Town Engineer
- 4) Portion of approved subdivision map depicting Windswept Lane

**TOWN OF MANSFIELD  
PLANNING AND ZONING COMMISSION**

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AUDREY P. BECK BUILDING  
FOUR SOUTH EAGLEVILL ROAD  
STORRS, CT 06268  
(860) 429-3330

Thursday, September 06, 2007

To: Town Council  
From: Planning and Zoning Commission  
Re: 8-24 Referral for road acceptance: Windswept Lane

At a meeting held on 9/4/07, the Mansfield Planning and Zoning Commission adopted the following motion:

“That the Planning and Zoning Commission report to the Town Council that Windswept Lane (Windswept Manor Subdivision) is now ready to be accepted as a Town road subject to the installation of intersection warning signs and a “no outlet” sign. Upon Town Council acceptance of the new road, the PZC Chairman, with staff assistance, is authorized to execute a one-year maintenance bond pursuant to regulatory requirements.”

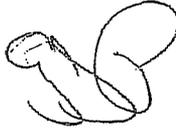
Please contact Mr. Gregory J. Padick, Director of Planning if you have any questions regarding either of these motions.

TOWN OF MANSFIELD  
OFFICE OF PLANNING AND DEVELOPMENT

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GREGORY J. PADICK, DIRECTOR OF PLANNING

Memo to: Planning and Zoning Commission  
From: Gregory Padick, Director of Planning  
Date: September 4, 2007



Re: Acceptance of Windswept Lane

The attached memo from the Assistant Town Engineer relates that all public works requirements for accepting Windswept Lane as a Town road have been addressed except for 3 signs that the applicant has related he is in the process of installing. It is now considered appropriate to recommend to the Town Council acceptance of this new road subject to the completion of signage work. The following draft motion has been prepared for the PZC's consideration:

**“That the Planning and Zoning Commission report to the Town Council that Windswept Lane (Windswept Manor Subdivision) is now ready to be accepted as a Town road subject to the installation of intersection warning signs and a “no outlet” sign. Upon Town Council acceptance of the new road, the PZC Chairman, with staff assistance, is authorized to execute a one-year maintenance bond pursuant to regulatory requirements.”**

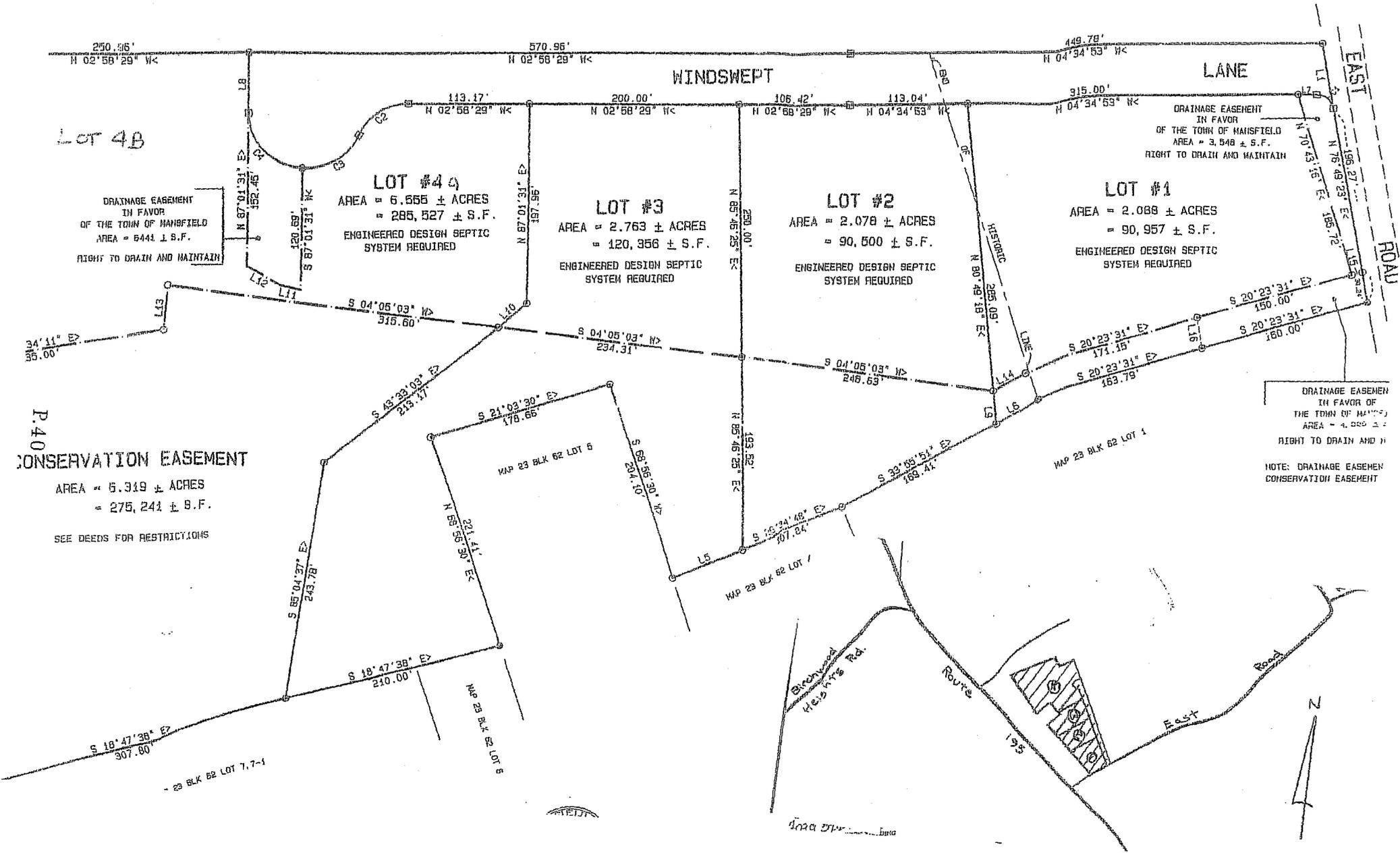
Memorandum:

September 4, 2007

To: Planning & Zoning Commission  
From: Grant Meitzler, Assistant Town Engineer  
Re: Windswept Lane acceptance

Windswept Lane is now complete with the exception of three signs - the intersection warning signs on East Road and the "No outlet" sign. A letter from the surveyor, Steve Filip, has been submitted stating that all pins and monuments have been placed.

Ordering these signs usually only takes a few days and I see no problem in authorizing the shifting of the bond to the 10% maintenance bond status once the signs are in place.



DRAINAGE EASEMENT  
IN FAVOR OF  
THE TOWN OF MANSFIELD  
AREA = 4,025 ± S.F.  
RIGHT TO DRAIN AND MAINTAIN

NOTE: DRAINAGE EASEMENT  
CONSERVATION EASEMENT



**Town of Mansfield  
Agenda Item Summary**

**To:** Town Council  
**From:** Matt Hart, Town Manager *MWH*  
**CC:** Maria Capriola, Assistant to Town Manager; Lon Hultgren, Director of Public Works  
**Date:** September 10, 2007  
**Re:** Rural Minor Collector Grant (WINCOG Region) – Gurleyville Bridge Railing Upgrade

---

**Subject Matter/Background**

As outlined in the attached memo, the Town is eligible for a Federal rural minor collector grant in the amount of \$117,000. We have scoped a project with the Department of Transportation (DOT) to replace the bridge railings on the Gurleyville Road bridge over the Fenton River and to provide approach railings as well. As part of the Federal grant process, the next step is to conduct a public information session regarding the proposed project.

**Financial Impact**

Since this project is safety driven, it appears to be eligible for 100 percent funding, with no local match required (usually it is 20 percent in the rural minor collector program). However, we will have to cover the cost of painting the guardrail (approximately \$3,000), which amount is available in the guardrail capital account.

**Recommendation**

Staff recommends that a public information session be scheduled for the September 24, 2007 Council meeting.

If the Town Council concurs with this recommendation, the following motion is in order:

*Move, to schedule a Public Information Session regarding the Gurleyville Bridge Railing Upgrade, for the September 24, 2007 Regular Meeting of the Mansfield Town Council.*

**Attachments**

- 1) L. Hultgren re Rural Minor Collectors Grant
- 2) June 26, 2007 meeting summary describing the project
- 3) Specification sheets for the proposed railings

TOWN OF MANSFIELD  
MEMORANDUM  
8/20/07

TO: Matt Hart, Town Manager  
FROM: Lon Hultgren, Director of Public Works



**RE: Rural Minor Collector Grant (WINCOG Region) - -  
Gurleyville Bridge Railing upgrade**

As you know, WINCOG gets a small amount of annual regional (Federal) grant money for road projects on rural minor collector roads. Two years ago we reconstructed the very bottom of Clover Mill Road with this type of grant.

As Mansfield is eligible for these \$117,000 grant funds this year, we proposed a project to upgrade the bridge railings on the Gurleyville Road bridge and to add approach railings as there are none leading up to the bridge. Both the existing angle-iron bridge railing and the lack of approach railings are very unsafe.

Working with the DOT project development unit, we have scoped out a project to upgrade these railings using a painted railing (painted brown to match the nearby guardrails on Gurleyville Road). This project will be eligible for 100% funding (no local match) except that the Town will have to pay the cost to have the railings factory painted (we have some guardrail monies in the capital budget that can be used to cover this non-grant eligible cost of about \$3,000).

The next step in the grant development process is to conduct a public information meeting about the project and then have the Council pass a resolution in support of it. We can then get the grant set-up and hire a designer to prepare the detailed plans and specification for the work.

Council's action to schedule a public information meeting at their September 24<sup>th</sup> meeting (I will be unavailable on the 10<sup>th</sup>) is respectfully requested.

Attached is a brief summary of the project. We will notify the Gurleyville village of the meeting and project accordingly.

cc: Grant Meitzler, Assistant Town Engineer; Greg Padick, Director of Planning; Tim Veillette, Project Engineer; Mark Kiefer, Superintendent of Public Works; file

attach: 6

**CONNECTICUT DEPARTMENT OF TRANSPORTATION  
BUREAU OF ENGINEERING AND HIGHWAY OPERATIONS  
OFFICE OF ENGINEERING  
PROJECT DEVELOPMENT UNIT  
REPORT OF MEETING**

**PROJECT NO:** 077-H054

**DATE OF MEETING:** June 26, 2007

**DESCRIPTIONS:** Bridge rail and approach guiderail upgrades on Gurleyville Road over the Fenton River

**TOWN:** Mansfield

**LOCATION OF MEETING:** Conn. Department of Transportation in Newington, Rm. 4415

**SUBJECT OF MEETING:** Time out meeting to discuss proposed scope

**IN ATTENDANCE:**

Lon Hultgren	Town of Mansfield - Dir. of Public Works	(860) 429-3332
Tim Veillette	Town of Mansfield - Project Engineer	(860) 429-3340
Mark Paquette	WINCOG - Director	(860) 456-2221
Sebastian Sbalcio	ConnDOT - Local Roads	(860) 594-3219
Jennifer Trio	ConnDOT - Financial Management	(860) 594-2974
Grayson Wright	ConnDOT - Planning	(860) 594-2154
Mario Marrero	ConnDOT - Project Development Unit	(860) 594-3481
Paul O'Keefe	ConnDOT - Project Development Unit	(860) 594-3483
Erika Smith	ConnDOT - Project Development Unit	(860) 594-3486

*This time out meeting was held to discuss the scope of improvements developed by the Connecticut Department of Transportation Project Development Unit. The proposed improvements include upgrading the bridge rail and approach guiderail on Gurleyville Road in the vicinity of the Fenton River in the Town of Mansfield.*

Financial Management presented a brief overview of the Region's projects. Under the STP-Urban program, there are only a few eligible areas in this Region utilizing urban funding, therefore there are only a few projects that are programmed. This particular project was submitted by the Windham Region Council of Governments (WINCOG) under the STP-Rural Minor/Major Program.

**Existing Conditions:**

Gurleyville Road is a 24 foot wide municipally owned 2-lane rural minor collector. The existing bridge accommodates two, 12-foot travel lanes. The Average Daily Traffic (ADT) is 1,800 vehicles per day with an average recorded speed of 37 mph and an 85<sup>th</sup> percentile speed of 44.3 mph. This volume and speed data were obtained in the spring of 2007. There have also been no reported accidents in the last three years.

The pavement is in good condition and the drainage is sheet flow. The existing bridge rail is mounted on the side of the bridge with a total length of approximately 130 feet. The bridge was inspected in August of 2006 and found to be in satisfactory condition.

#### Proposed Scope of Improvements:

- The existing rail will be removed and replaced with Oregon Thrie-Beam Side Mount Bridge Rail. This rail has been crash tested and meets the National Cooperative Highway Research Program (NCHRP) Report 350 test level 3 standards. The use of side-mounted bridge rail is proposed in order to maintain the existing bridge width and to minimize any impacts to the bridge.
- A thrie-beam transition to RB-350 guiderail will be installed at each end of the bridge rail.
- The approach rail will be a RB-350 guiderail, which also meets the federal standards.
- The end treatments vary and include type-2 turndowns on the trailing end of the system, a curved guiderail on the westbound approach, and an SRT-350 end terminal on the eastbound approach. The curved approach guiderail helps to minimize the length of approach rail needed, while still considering the safety of the system to the traveling public. The SRT-350 end terminal is proposed since the right-of-way in that area is very limited, therefore a longer flared system or curved guiderail could not be installed without implementing a right-of-way phase.
- To address the aesthetic concerns expressed by the Town, the guiderail may be painted. This additional expense would be incurred by the Town. [Note: As a follow-up to the meeting, estimated costs of painting were obtained. For a standard color (with a Federal Identification Number), the cost of a panel (12'-6" long RB-350) varies between \$30 and \$35 to paint each panel. The cost to paint each post for the system is approximately \$15 per post.]

**Anticipated Design Exceptions:** None anticipated, however the existing bridge is at the end of a substandard curve and in order to increase the radius, it would necessitate the entire removal and realignment of the bridge. It is recommended that curve warning and advisory speed signs on the approaches to the substandard horizontal curve be installed.

#### Impacts:

**Rights-of-way:** It is anticipated that no property acquisitions are required at this time. It was noted on the plan presented that more detailed survey will be required for the exact placement of the end treatments. The Town may pursue a design which could eliminate the need for an impact attenuation system, however it may require a right to place the guiderail on private property.

**Utilities:** It is anticipated that the overhead utilities may need relocation in the southwest side of the bridge to provide proper deflection area for the proposed approach guiderail system. A minimum 2' – 8" is recommended behind the rail for an acceptable deflection area. Since this is a municipally owned roadway, any utility relocation needed would be at full expense to the utility company. The town is not aware of any underground utilities in the vicinity.

**Maintenance and Protection of Traffic:** It is anticipated the removal and replacement of the bridge rail will require the use of temporary pre-cast concrete barrier curb (TPCBC). To provide for placement of the TPCBC and a work area, it is anticipated that alternating one-way traffic control will be required utilizing stop signs for traffic control. Advanced signing is anticipated to warn drivers of the temporary change in existing roadway conditions. Driveway access to all private drives should be maintained at all times.

**Environmental:** It is anticipated that no environmental permits will be required, as long as all work is performed from above the river.

**Estimated Costs:**

The DOT Project Development Unit has estimated the total cost of the project to be \$115,000.

[Note: This amount is slightly higher than the amount presented at the meeting because the incidentals should have been calculated at 25%]. The \$115,000 is still less than the Region's allocated funding of approximately \$117,000. The project is considered a safety improvement, therefore it will be funded with 100% Federal funds.

It is anticipated that the design will be by a consulting firm and the Quality Based Selection (QBS) process will need to be followed. A summary of the QBS requirements was given to the Town.

At this time, the town may begin the public involvement process. As a minimum, an ad shall be placed in the local paper. The Town stated they plan to contact the stakeholders and adjacent property owners to discuss the proposed project.

Note: Town representatives were advised to fulfill the public involvement obligations as soon as possible. A resolution from the town council endorsing the project is required to move forward. If the project is endorsed by the Town, the resolution will be forwarded for scheduling by the Project Development Unit and a Recommended Project Memorandum will be developed. In order to enable the final design to be completed by April 2008, preliminary plans should be developed by September 2007.

Submitted By Erika B. Smith Date 7-9-07  
Erika B. Smith

Reviewed By Paul R. O'Keefe Date 7-9-07  
Paul R. O'Keefe



# Bridge Technology

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## Bridge Rail Guide 2005 - Thrie-Beam Bridge Rail

### Oregon Thrie-Beam Side Mount

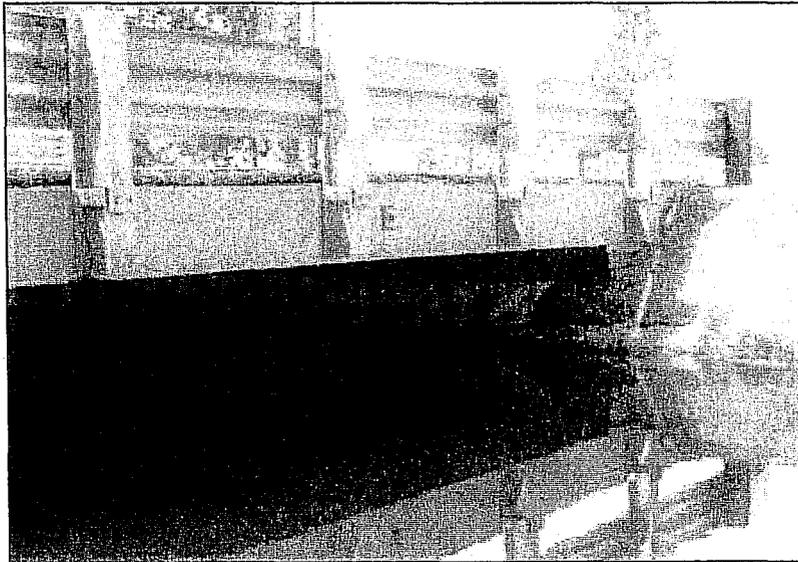
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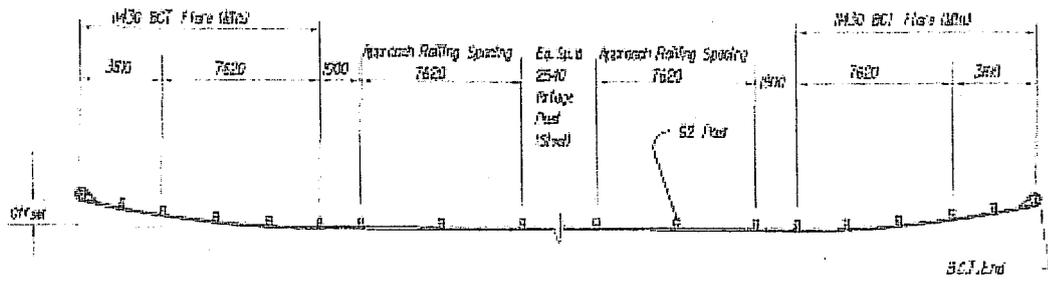
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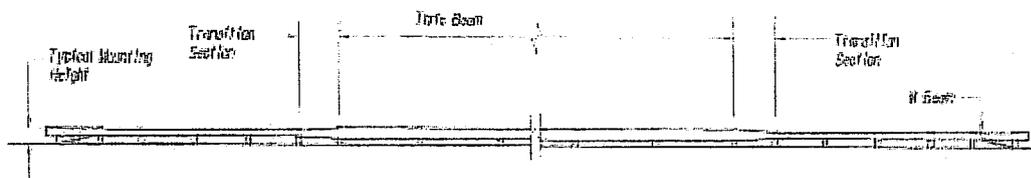
Utilized in:  
Oregon

Contact:  
Antony P.  
Stratis, P.E.  
Tech Center  
Bridge  
Manager  
Region 1  
123 NW  
Flanders Street  
Portland, OR  
97209  
(503) 731-8490

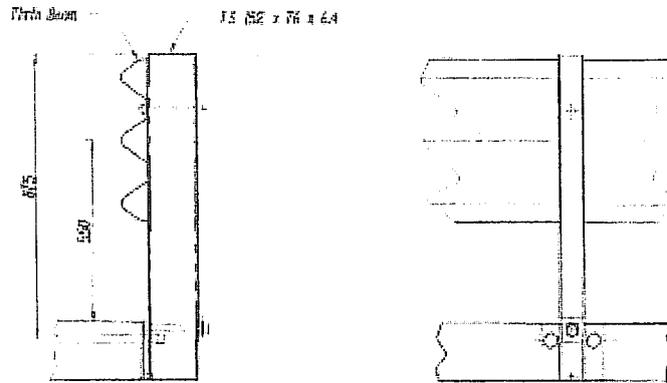




PLAN VIEW



ELEVATION VIEW

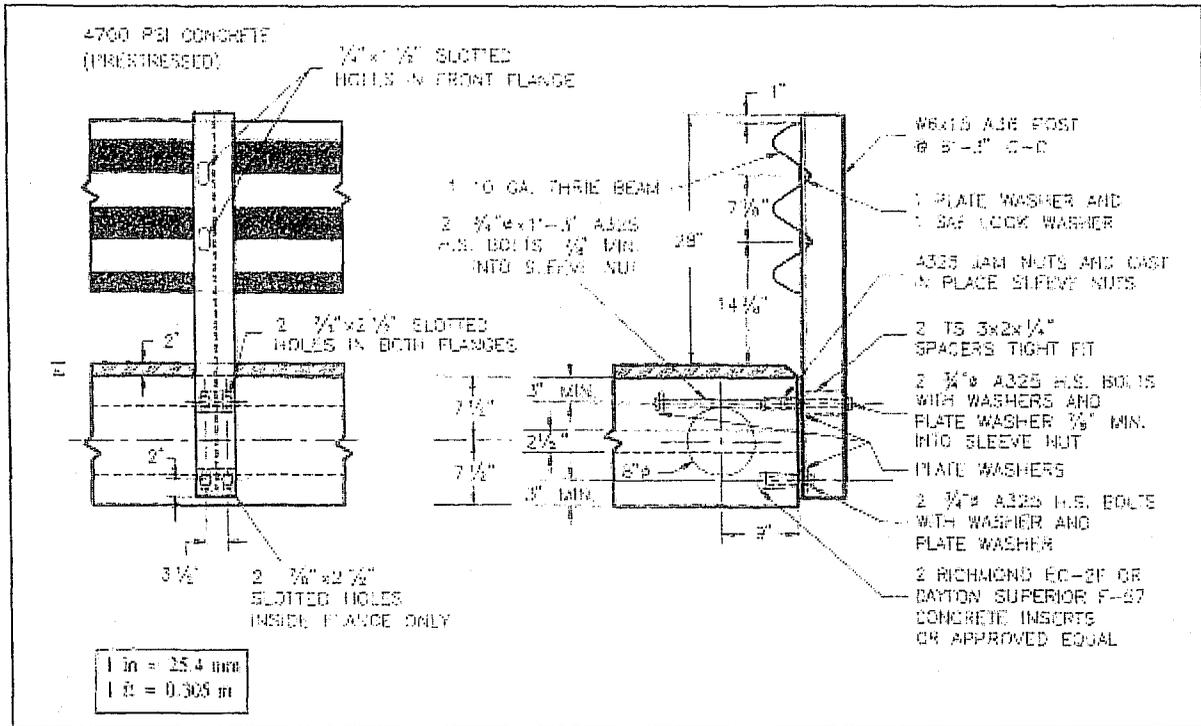


All Dimensions Shown Are mm unless Otherwise Noted.

FIGURE D.1 Side-Mounted Thrie-Beam Bridge Railing

Rail Height	810 mm			
Test Vehicle	902 kg Car	1023 kg Car	1023 kg Car	9083 kg Bus
Impact Speed km/h	99	94	97	72
Impact Angle Degrees	14.1	16.0	16.0	7.7

# Bridge Rail Guide - Oregon Thrie-Beam Side Mount



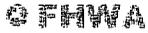
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United States Department of Transportation - Federal Highway Administration - Infrastructure



**Town of Mansfield  
Agenda Item Summary**

**To:** Town Council  
**From:** Matt Hart, Town Manager *Matt*  
**CC:** Maria Capriola, Assistant to Town Manager; Curt Vincente, Director of Parks and Recreation; Jeffrey Smith, Director of Finance  
**Date:** September 10, 2007  
**Re:** Mansfield Community Center Membership Fees and Policy Update

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**Subject Matter/Background**

The Community Center will be entering its fifth year of operation this fall. Each year following the original adoption of fees for membership, the Town Council has approved fee increases upon recommendations from staff and the marketing consultant. The Center's initial marketing plan acknowledged that the fees were below market rates. Subsequently, staff recommended that annual fee adjustments would allow the operation to keep pace with typical annual inflation and expenditure increases.

Our marketing consultant suggested a five percent per year increase, with the intent of bringing the Center's fees closer to market rates over a five-year period. This would be the fourth year of the five-year plan to increase the rates by five percent annually. However, as part of our marketing effort to increase membership, we are recommending a three percent increase for this year.

Attached is a memo from the Director of Parks and Recreation that details the recommendations on the membership fees. Also included in that memo are recommendations to increase the daily admission fees, to slightly modify the additional family/household member rate, to create a program package, and corresponding/suggested updates to the Fee Schedule for the Parks and Recreation Department.

**Financial Impact**

The recommended change in fees and policies will positively affect the potential of both membership and program revenue for the Center and the Recreation Program Fund. We project the three percent increase in rates could yield approximately \$28,300 in additional membership revenue. The suggested modification to the additional family/household member could slightly reduce additional membership revenue in that category. However, we anticipate this modification will attract additional members. Similarly, we have created the new "Fitness Flex" program package to increase membership but there is some risk that this option could potentially reduce program revenue. As discussed at our recent membership, staff believes that it is important to design new membership options in order to attract and retain members.

### Recommendation

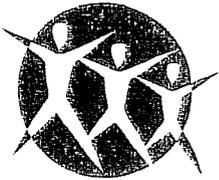
Staff recommends that the Town Council approve the proposed amendments to the fee schedule and fee charging policy.

If the Town Council concurs with the recommendation, the following motion is in order:

*Move, to approve the amendments to the fee schedule and fee charging policy for the Mansfield Department of Parks and Recreation as presented by staff in its draft dated August 16, 2007, which amendments to said fee schedule shall be effective October 1, 2007.*

### Attachments

- 1) August 16, 2007 memorandum from C. Vincente detailing fee recommendations
- 2) Community Center Year Five Fee Recommendations
- 3) Community Center Party Rental Forms/Rate Sheets
- 4) Facility Comparison Information
- 5) Fitness Flex Program Package Details
- 6) Fee Schedule/Fee Charging Policy (Parks & Recreation Dept. sections)
- 7) Town Budget Comparison



Mansfield  
Community  
Center

Town of Mansfield  
Parks and Recreation  
Department



*Curt A. Vincente, Director*

10 South Eagleville Road  
Storrs/Mansfield, Connecticut 06268  
Tel: (860) 429-3015 Fax: (860) 429-9773  
Email: Parks&Rec@MansfieldCT.org  
Website: www.MansfieldCT.org

TO: Matthew W. Hart, Town Manager  
FROM: Curt A. Vincente, Director of Parks & Recreation  
DATE: August 16, 2007  
SUBJECT: 1) Community Center Fee Recommendations – Year Five  
2) Fee Schedule/Fee Charging Policy

**1) COMMUNITY CENTER FEE RECOMMENDATIONS – YEAR FIVE**

Attached you will find a fee recommendation sheet which represents a 3% increase (rounded to the nearest \$5 increment) in current membership rates. As you know, after our initial rates were adopted in 2003, we had planned to increase rates incrementally each year to keep pace with inflation and typical expenditure increases rather than increase by a larger amount every 2-5 years. Also, our internal analysis and advice from our marketing consultant indicated that our rates were well below market rates. With the 2007-08 recommended rate increases, we will still be below market rates in comparable categories. Attached is a comparison of local fitness centers. Although membership categories from facility to facility are not consistent, we know that our facility over-all has more to offer, particularly in aquatics and general activities for families. This increase in rates could yield approximately \$28,300 in additional membership revenue depending upon marketing discounts and specials that are run from time to time.

In addition to the proposed 3% increase in membership rates there are three other issues we are proposing as part of these fee recommendations that warrant further explanation. These include: **A. daily admission fees**, **B. additional family/household members over age 18** and **C. program inclusion**.

**A. Daily Admission Fees** – Since the original opening of the Community Center in 2003, there has not been any change in the daily fees. This fee recommendation proposes a \$1 increase in each category. Although annual increases in daily fees would make non-member admission to the facility cost prohibitive for those who choose not to purchase memberships, there must remain a balance so that those paying a daily admission regularly will have an incentive to purchase a membership. Staff feels that it is appropriate at this time to make this increase.

**B. Additional family/household members over age 18** – Last year, the only significant recommended change in a membership sub-category was a new rate for additional family/household members age 18 and over. Staff felt strongly that a third or more adult on a family/household membership that added \$30 per person more to the membership fee was significantly under priced compared to the benefit that the additional adult person gains from access to the facility. Generally, the family/household membership

was created for two adult parents/guardians and their children. We estimated that there were approximately 200 family/households where there were more than two adults age 18 and over in the household. We felt strongly that it was only fair to the general membership that the third or more adult on a family/household membership pay more than the additional child age 17 and under. Our recommendation that the new rate of 50% off the appropriate individual rate was approved. That rate ranged from \$127.50 to \$190.00 depending upon the membership category. We felt that was a reasonable rate for an additional adult attached to a household given the services and facility access that they have available to them. We have heard throughout the year from a number of members in this category that dependent, full-time students should be exempt from this. After further review and consideration, staff feels an appropriate modification to this additional family/household member fee should take into account full-time students who remain dependent upon the primary household member. Therefore, wording was added on the fee recommendation sheet to reflect this. It should be noted that one of the reasons this fee was suggested was that there are a number of households which contain more than two adults not dependent upon each other, but reside in the same household.

C. Program inclusion – Over the years of operation we have heard from a limited number of members who suggest that we include programs as part of the membership. The private sector does this to a limited degree. Although we compared ourselves to the private sector in some respects, program offerings to members of the facility and also to the general public are not typical in the private sector. In that regard, our program offerings in the facility to the membership and also to the general public who are not members is very unique. After analyzing potential program packages, our programming team has suggested an additional option attached to the general membership to be entitled “Fitness Flex”. Attached is a sheet that describes this package, including its value, incentives for the member, operational advantages and potential concerns. Although there are a variety of ways to create program packages, staff feels our current registration system limitations must be considered before creating complicated membership options. This proposed program package offers a reasonable and manageable approach to offering members program inclusion options.

## 2) FEE SCHEDULE/FEE CHARGING POLICY

Attached are the Town’s Fee Schedule and Fee Charging Policy (Department of Parks and Recreation sections). All recommended updates are shown in bold.

Approval of the attached fee recommendations is respectfully requested. If approved, we intend to implement these new membership fees on October 1, 2007. As we have done in the past, we will offer existing members an opportunity to renew their membership before a designated date this fall before the new rates will apply to them as part of our membership retention campaign. I will be in attendance at the appropriate Town Council meeting to present the fee recommendations and answer any questions.

Attachments: Community Center Fee Recommendations – Year Five (3 pages)  
Party Rental Forms/Rate Sheets (2 pages)  
Facility Comparison Information (1 page)  
Fitness Flex Program Package Details (1 page)  
Fee Schedule (11 pages)

cc: Sherry Benoit, Administrative Services Manager  
Jay O’Keefe, Assistant Director of Parks & Recreation  
Recreation Advisory Committee  
Jeffrey Smith, Director of Finance  
Cherie Trahan, Controller

**MANSFIELD PARKS and RECREATION DEPARTMENT**  
**Community Center Fee Recommendations**  
**Year Five - Effective October 1, 2007**

Proposed 8/16/07

	# in category as of 8/1/07	CURRENT RATES	RECOMMENDED RATES
(+3% rounded to nearest \$5 increment)			
<b><u>FAMILY/HOUSEHOLD - Annual</u></b>			
Resident - Full-use	552	575.00	590.00
Resident - Off-Peak	49	435.00	450.00
Ashford/Willington - Full-use	94	630.00	650.00
Ashford/Willington - Off-peak	9	475.00	490.00
Non-Resident - Full-use	225	665.00	685.00
Non-Resident - Off-peak	14	525.00	540.00
(includes 2 people, each addl. person age 17 & under OR FT dependent student 24 & under with proof) additional F/H member age 18 & over, not dependent	2,101	30.00	30.00
		50% off indiv. Rate	50% off indiv. Rate
<b><u>ADULT/CHILD HOUSEHOLD - Annual</u></b>			
Resident - Full-use	76	345.00	355.00
Resident - Off-Peak	4	290.00	300.00
Ashford/Willington - Full-use	26	380.00	390.00
Ashford/Willington - Off-peak	2	320.00	330.00
Non-Resident - Full-use	43	405.00	420.00
Non-Resident - Off-peak	8	345.00	355.00
(includes 1 adult and 1 child under age 14, each add'l child under age 14)	234	30.00	30.00
<b><u>INDIVIDUAL - Annual</u></b>			
Resident - Full-use	308	320.00	330.00
Resident - Off-Peak	86	255.00	265.00
Ashford/Willington - Full-use	70	345.00	355.00
Ashford/Willington - Off-peak	12	295.00	305.00
Non-Resident - Full-use	189	380.00	390.00
Non-Resident - Off-peak	40	320.00	330.00

**ANNUAL RATE NOTES:**

- 1) Above rates are for annual fee paid in full
- 2) A 3% service charge is added for monthly payments
- 3) Rates may vary slightly from time to time for marketing promotions
- 4) Proof of address/household of residence required for all members age 18 and older
- 5) Full year commitment required. Refunds or Cancellations offered only in extenuating circumstances

**MANSFIELD PARKS and RECREATION DEPARTMENT**  
**Community Center Fee Recommendations**  
**Year Five - Effective October 1, 2007**

Proposed 8/16/07

	# in category as of 8/1/07	CURRENT RATES	RECOMMENDED RATES
(+3% rounded to nearest \$5 increment)			
<b><u>FAMILY/HOUSEHOLD - 3 Month Option</u></b>			
Resident - Full-use	14	190.00	195.00
Resident - Off-Peak	4	145.00	150.00
Ashford/Wilmington - Full-use	3	210.00	215.00
Ashford/Wilmington - Off-peak	1	160.00	165.00
Non-Resident - Full-use	12	220.00	225.00
Non-Resident - Off-peak	4	175.00	180.00
(includes 2 people, each addl. person age 17 & under OR FT dependent student 24 & under with proof)	59	30.00	30.00
additional F/H member age 18 & over, not dependent		50% off indiv. Rate	50% off indiv. Rate
<b><u>ADULT/CHILD HOUSEHOLD - 3 Month Option</u></b>			
Resident - Full-use	8	115.00	120.00
Resident - Off-Peak	0	95.00	100.00
Ashford/Wilmington - Full-use	3	125.00	130.00
Ashford/Wilmington - Off-peak	1	105.00	110.00
Non-Resident - Full-use	5	135.00	140.00
Non-Resident - Off-peak	1	115.00	120.00
(includes 1 adult and 1 child under age 14, each add'l child under age 14)	25	30.00	30.00
<b><u>INDIVIDUAL - 3 Month Option</u></b>			
Resident - Full-use	58	105.00	110.00
Resident - Off-Peak	12	85.00	90.00
Ashford/Wilmington - Full-use	21	115.00	120.00
Ashford/Wilmington - Off-peak	3	100.00	105.00
Non-Resident - Full-use	37	125.00	130.00
Non-Resident - Off-peak	7	105.00	110.00
<b>Total Memberships - all categories (as of 8/1/07)</b>	<b>2,001</b>		
<b>Total Members - all categories (as of 8/1/07)</b>	<b>4,501</b>		

**3 MONTH OPTION NOTES:**

- 1) Above rates must be paid in full
- 2) Conversion to annual membership will be pro-rated only within the first month
- 3) No refunds or cancellations for any reason
- 4) Proof of address/household of residence required for all members age 18 and older

**MANSFIELD PARKS and RECREATION DEPARTMENT**  
**Community Center Fee Recommendations**  
**Year Five - Effective October 1, 2007**

Proposed 8/16/07

	<b>CURRENT RATES</b>	<b>RECOMMENDED RATES</b>
<b><u>DAILY ADMISSION</u></b>		
Resident - Infant/Toddler (under age 3)	FREE	1.00
Resident - Youth (ages 3-17)	4.00	5.00
Resident - Adult (ages 18-61)	8.00	9.00
Resident - Senior Citizens (ages 62+)	6.00	7.00
Ashford/Wilmington - Infant/Toddler (under age 3)	1.00	2.00
Ashford/Wilmington - Youth (ages 3-17)	5.00	6.00
Ashford/Wilmington - Adult (ages 18-61)	9.00	10.00
Ashford/Wilmington - Senior Citizens (ages 62+)	7.00	8.00
Non-Resident - Infant/Toddler (under age 3)	2.00	3.00
Non-Resident - Youth (ages 3-17)	6.00	7.00
Non-Resident - Adult (ages 18-61)	10.00	11.00
Non-Resident - Senior Citizens (ages 62+)	8.00	9.00
Discount Book of 10 visits	10 x above fees minus 10% bulk discount	
Guest Pass (with member)	Same as resident rates	
<b><u>TEEN CENTER</u></b>	<b>FREE</b>	<b>FREE</b>
<b><u>MISCELLANEOUS</u></b>		
Insufficient Fund Fee	25.00	25.00
Freeze Fee (3 month)	one month fee	one month fee
Fitness Flex Program Package	n/a	225.00
<b><u>FACILITY RENTAL RATES</u></b>		
See attached party rental forms		
Safe Graduation - Out of Town Schools	15/person	18/person
Safe Graduation - E.O. Smith (50% discount)	Staffing costs	9/person



# Mansfield Community Center

10 S. Eagleville Road, Storrs, CT 06268, (860) 429-3015

## Member Party Planning Form

(non-members, please get a form from the receptionist)

Thank you for choosing to have your party at the Mansfield Community Center. The Community Room and Arts and Crafts Rooms are available for parties at the times listed below. We also offer several additional options. Please take the time to review the information below and return this form to the Mansfield Community Center *with payment in full* to reserve a room for your party. Parties **MUST** be reserved at *least two weeks in advance* for planning purposes. Please call 429-3015 for more information. *Please note that parties must include either the Arts and Crafts Room or the Community Room.* Please see other side for more party planning information. We will call you to confirm date/time. Reservation is not confirmed until we call you. Please pick a second choice in case your first choice is not available.

Name \_\_\_\_\_ Child's age \_\_\_\_\_ Child's Gender \_\_\_\_\_ # of party guests \_\_\_\_\_

Daytime Phone \_\_\_\_\_ Evening Phone \_\_\_\_\_ # of extra adults \_\_\_\_\_

Address \_\_\_\_\_

Street

City

ZIP

### Community Room Times

### Arts and Crafts Room Times

Fri., 7-9 p.m.	Sun., 12:30-2:30 p.m.
Sat., noon-2 p.m.	Sun., 4-6 p.m.
Sat., 4-6 p.m.	
Sat., 7:30-9:30 p.m.	

Fri., 7-9 p.m.	Sun., 11 a.m.-1 p.m.
Sat., noon-2 p.m.	Sun., 2:30-4:30 p.m.
Sat., 4-6 p.m.	Sun., 6-8 p.m.
Sat., 7:30-9:30 p.m.	

Room requested 1st choice \_\_\_\_\_ 2<sup>nd</sup> choice \_\_\_\_\_

Date requested \_\_\_\_\_ Alternate date \_\_\_\_\_

Time requested \_\_\_\_\_ Alternate time \_\_\_\_\_

Please check your choices and write in prices in right column

Community Room (holds up to 50 people)	\$75
Community Room WITH serving kitchen (use of space in refrigerator/freezer, and/or stove)	\$90
Arts and Crafts Room (holds up to 20 people)	\$50
Arts and Crafts Room WITH teen center	\$80
Decorations (in addition to the room rental fee) (includes balloons, paper tablecloths, cups, plates, napkins, plastic ware, streamers)	Up to 25 people \$50
	26-50 people \$75
Main Pool (available for 1 hour of your 2-hour party) Time? _____ Therapy Pool may or my NOT be available.	Up to 10 people \$25
	11+ people \$50
Small Pool Inflatables (circle 1 or 2) dog dragon snake star _____ @ \$15 each	
½ Gym (available for 1 hour of your 2-hour party) Time? _____	\$25
Giant Inflatable Gym Slide (in addition to gym rental fee)	\$125
Gym Mats (in addition to gym rental fee)	\$15
Pre-school riding toys (in addition to gym rental fee)	\$10
Volleyball set-up (in addition to gym rental fee)	\$15
Cheese Pizza/Soda or Juice (2-3 slices per person) _____ people @ \$5 per person	
Ice Cream Cake Name on Birthday Cake _____ people @ \$3per person	
Ice Cream Flavor (Circle One) Vanilla Chocolate Both	
Refundable Security Deposit (returned after the party if no damage is done)(please write separate check)	\$25
Total Party Package (room will not be reserved until payment is made in full)	

### For Office Use Only

Received	Date	Initials
Ep. 56		
Returned/Center Bucks Issued		



# Mansfield Community Center

10 S. Eagleville Road, Storrs, CT 06268, (860) 429-3015

## Non-Member Party Planning Form

Thank you for choosing to have your party at the Mansfield Community Center. The Community Room and Arts and Crafts Rooms are available for parties at the times listed below. We also offer several additional options. Please take the time to review the information below and return this form to the Mansfield Community Center *with payment in full* to reserve a room for your party. Parties **MUST** be reserved at *least two weeks in advance* for planning purposes. Please call 429-3015 for more information. *Please note that parties must include either the Arts and Crafts Room or the Community Room.* Please see other side for more party planning information. We will call you to confirm date/time. Reservation is not confirmed until we call you. Please pick a second choice in case your first choice is not available.

Name \_\_\_\_\_ Child's age \_\_\_\_\_ Child's Gender \_\_\_\_\_ # of party guests \_\_\_\_\_

Daytime Phone \_\_\_\_\_ Evening Phone \_\_\_\_\_ # of extra adults \_\_\_\_\_

Address \_\_\_\_\_

Street

City

ZIP

### Community Room Times

### Arts and Crafts Room Times

Fri., 7-9 p.m.	Sun., 12:30-2:30 p.m.
Sat., noon-2 p.m.	Sun., 4-6 p.m.
Sat., 4-6 p.m.	
Sat., 7:30-9:30 p.m.	

Fri., 7-9 p.m.	Sun., 11 a.m.-1 p.m.
Sat., noon-2 p.m.	Sun., 2:30-4:30 p.m.
Sat., 4-6 p.m.	Sun., 6-8 p.m.
Sat., 7:30-9:30 p.m.	

Room requested 1st choice \_\_\_\_\_ 2<sup>nd</sup> choice \_\_\_\_\_

Date requested \_\_\_\_\_ Alternate date \_\_\_\_\_

Time requested \_\_\_\_\_ Alternate time \_\_\_\_\_

*Please check your choices and write in prices in right column*

Community Room (holds up to 50 people)	\$150
Community Room WITH serving kitchen (use of space in refrigerator/freezer, and/or stove)	\$180
Arts and Crafts Room (holds up to 20 people)	\$100
Arts and Crafts Room WITH teen center	\$160
Decorations (in addition to the room rental fee) (includes balloons, paper tablecloths, cups, plates, napkins, plastic ware, streamers)	Up to 25 people \$75
	26-50 people \$100
Main Pool (available for 1 hour of your 2-hour party) Time? _____ Therapy Pool may or my NOT be available.	Up to 10 people \$40
	11+ people \$65
Small Pool Inflatables (circle 1 or 2) dog dragon snake star _____ @ \$20 each	
½ Gym (available for 1 hour of your 2-hour party) Time? _____	\$50
Giant Inflatable Gym Slide (in addition to gym rental fee)	\$200
Gym Mats (in addition to gym rental fee)	\$20
Pre-school riding toys (in addition to gym rental fee)	\$15
Volleyball set-up (in addition to gym rental fee)	\$20
Cheese Pizza/Soda or Juice (2-3 slices per person) _____ people @ \$6 per person	
Ice Cream Cake Name on Birthday Cake _____ people @ \$4 per person Ice Cream Flavor (Circle One) Vanilla Chocolate Both	
<b>Refundable Security Deposit (returned after the party if no damage is done)(please write separate check)</b>	<b>\$25</b>
<b>Total Party Package (room will not be reserved until payment is made in full)</b>	

### For Office Use Only

	Date	Initials
Received		
Entered		
Deposited/Returned/Center Bucks Issued		

Mansfield Community Center  
Facility Pricing Comparison (August 7, 2007)

Facility	Enrollment Fee	1 Year Individual Rate
Courthouse Plus (Vernon)	\$195	\$39.00/mo OR \$468
Cardio Express (multiple locations)	\$20	\$19.99/mo +tax OR \$240
Future Fitness (North Windham)	\$99	\$19.95/mo OR \$240
Curves (Storrs)	\$74.50	\$30.74/mo OR \$370
Riverside Athletic (Willimantic)	\$100	\$34.99/mo OR \$420
Mansfield Community Center (Mansfield)	None	Resident- \$330/yr* Non-Resident- \$390/yr* Ash/Will- \$355*

\*denotes proposed rates for 2007-2008

Individual Rate comparison only. Most other facilities do not have comparable Family Rates

## “Fitness Flex” Program Package

A “Fitness Flex” membership tier option allows the freedom of choice for participation in certain fitness classes. This added membership allows access to most group exercise programs on a drop-in or registration basis. With a multi-choice “Fitness Flex” punch card the user will be able to drop into most group fitness classes within the cost of their “Fitness Flex” membership status. There is an annual fixed amount of punches for each “Fitness Flex” membership.

### Punch Card Values:

Member Category	Member Level	Punch Card #	Cost member	Actual Value	Notes
Individual	Fitness Flex	75	225.00  (\$3.00 per punch)	450.00	1.5 visits/50wk.  (\$6.00 is the present drop in rate.)

- Most fitness classes are for those 14 and up.
- Some classes (i.e. pilates, tai chi, yoga) are progressive in nature and are not available to access on a “drop-in” basis. However, Fitness Flex members could still use this card to register for specialized fitness classes and thus secure a spot if they desire.

### Incentives to the member

- Cost savings (50%) when compared to present drop in rates
- Cost savings when compared to present average class cost of \$79.00
- Flexibility to drop into most classes or register for a class with use of an equal amount of punches.

### Operational Advantages

- Receive revenue regardless of participation
- Punch cards are manageable within the RecTrac software system as opposed to registration for classes with no associated fee, which is not system compatible.
- Possible increase in class attendance
- Possible increase in new membership and member retention

### Concerns

- Some classes will be filled with a combination of registered participants (basic membership, non-members, other “Fitness flex” members), thus, there may be occasions when “Fitness Flex” members may not get in.
- A decrease in fitness program revenue is possible as current members take advantage of this membership option.
- Registration can only be completed in person in order to “punch” card (internet registration is not system compatible with this option). This could prove to be inconvenient to members.

# TOWN OF MANSFIELD

## FEE SCHEDULE

*PARKS & REC. DEPT. SECTIONS*

AS OF JULY 1, 1995

Revised 10/1/95

Revised 02/04/98

Revised 04/01/98

Revised 07/01/99

Revised 01/01/01

Revised 02/01/02

Revised 01/01/04

TOWN OF MANSFIELD  
FEE SCHEDULE

<u>Revenue Source Code</u>	<u>Description</u>	<u>Authority</u>	<u>Effective</u>	<u>Fee</u>
DEPARTMENT:	DEPARTMENT OF PARKS & RECREATION (Including Community and Adult Education)			
Fund 260	Fee Charging Policy			SEE ATTACHED

RECOMMENDED CHANGES IN BOLD

TOWN OF MANSFIELD  
FEE SCHEDULE

DEPARTMENT: PARKS & RECREATION  
(Including Community and Adult Education)

General Statement

The Parks & Recreation Department's goal is the enrichment of the life of the total community by providing opportunities for the worthy use of leisure, contributing social, physical, educational, cultural and general well-being of the community and its people.

To accomplish this goal, the Parks & Recreation Department has established the following policy. The policy attempts to provide youth and adult programs on a full-cost recovery basis. Non-residents will be charged an additional fee to cover administrative costs which are covered for residents by tax dollars.

Definitions

Operational Costs - expenditures necessary for the program's implementation, i.e., special equipment (archery), specialized instructor's salary, overhead expenditures, etc.

Functional Costs - expenditures which are not essentially necessary for a successful program, i.e., umpires, uniforms, etc.

Total Cost Recovery - a system in which the purpose is to recover the direct costs incurred by providing a service. Fees are based on cost recovery by calculating the total program cost and dividing the cost by the number of participants anticipated. Although program fees are based on Total Cost Recovery, full reimbursement may not be achieved due to fee waivers and/or registration of persons 62 and over.

Tuition Fee - the program cost to cover operational and/or functional costs.

Occasionally, particular material costs may be incorporated or listed separately.

Materials Fee - the added cost to programs requiring supplies which will be utilized, expended or retained by participants.

Program Fee - a combination of the Tuition Fee and Materials Fee.

TOWN OF MANSFIELD  
FEE SCHEDULE

DEPARTMENT: PARKS & RECREATION  
(Including Community and Adult Education)

GENERAL POLICIES

1. All department programs that operate on a registration basis (fee or non-fee) will give residents first preference during the registration period.
2. Tuition fees will not be charged for programs that have volunteer instructors unless operational and/or functional expenditures are required.
3. Non-residents will be charged \$10.00 or more above the established Tuition Fee for residents (\$15.00 for summer day camp). This increment is applied to offset administrative costs since non-residents are not taxpayers, but are privileged to participate in Mansfield programs. If programs are offered free of charge to residents and non-residents, they will be allowed in the program for a \$10.00 non-resident fee, with residents having first preference.
4. Persons aged 62 and over will be given a 10% discount on program fees, excluding trips.
5. Mansfield residents who cannot afford the Program Fee may apply for a 90% or 50% fee waiver through the Parks & Recreation Department based on the Town's Fee Waivers Ordinance. Program participants are responsible for Materials Fees, if applicable. Trips are not included and summer camp sessions are limited to two.
6. Co-sponsored organization activities are planned by each organization and are subject to review by the Recreation Advisory Committee and the Parks & Recreation Department.
7. A late fee charge of \$10.00 will be applied to registrations received after a certain cut-off date (for basketball and baseball/softball programs only). This applies to residents as well as non-residents.

TOWN OF MANSFIELD  
FEE SCHEDULE

DEPARTMENT: PARKS & RECREATION  
(Including Community and Adult Education)

PROGRAM POLICIES

1. Youth and Adult Instructional Programs - instructionally oriented where a minimum of 50% class time is dedicated to teaching specific skills and/or methods of specialized activity, e.g., tennis, arts and crafts, photography, music, etc.
  - a. Adult programs are open to residents and non-residents. Program fees are based on total cost recovery.
  - b. Youth programs are open to residents and non-residents. Program fees are based on total cost recovery.
2. Youth and Adult Workshops/Clinics - instructionally oriented, but dedicate over 50% class time to perfecting skills, and the instructor is required to coach participants, e.g., art workshops, volleyball clinic, etc. All workshops/clinics are based on total cost recovery. Programs are open to residents and non-residents.
3. Adult and Youth General Recreation Programs - recreationally oriented, with less than 50% class time dedicated to instruction and/or direction, e.g., fitness, aerobics, Pre-School Funtime/Movement Education, etc.
  - a. Adult programs are open to residents and non-residents, and are based on total cost recovery.
  - b. Youth programs are open to residents and non-residents, and are based on total cost recovery.
4. Adult and Youth Open Gym Programs - recreationally oriented, providing facilities, existing equipment, and supervision for participant free-play. Programs will be offered at minimal cost to defray expense of supervisor. Should special services need to be provided, the costs will be transferred to the participants.
5. Adult and Youth Leagues - programs which provide coaching, team organization, scheduling and facilities. The opportunity prevails for participants to learn skills, practice, and to compete within the skill area/sport. Programs are open to residents and non-residents and are based on a total cost recovery basis.
6. Adult and Youth Escursions - programs in which buses, tickets and/or other operational/functional costs would be involved in a trip away from Mansfield. Escursions are available to residents and non-residents. Escursions are totally self-supporting.
7. Special Events - programs designed for celebration, education or community welfare.
  - a. Special Events offered free of charge in which expenses are absorbed by the Parks & Recreation Department are open to Mansfield residents only.
  - b. Special Events, which are offered free of charge with no cost to the Town of Mansfield, are open to residents and non-residents.
  - c. Special Events, which have a fee attached, are open to residents and non-residents, but may be limited to residents due to facility limitations.

08/07

TOWN OF MANSFIELD  
FEE SCHEDULE

DEPARTMENT: PARKS & RECREATION  
(Including Community and Adult Education)

BICENTENNIAL POND ADMISSION

Resident:

Season Pass	\$25.00 up to 4	Council	4/92
	\$30.00 up to 6	Council	4/92

Non-Resident

Season Pass	\$50.00
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Daily Fee:

Weekdays	Resident - \$2.00/person
	Non-Resident - \$2.00/person

Weekend/Holiday	Resident - \$3.00/person
	Non-Resident - \$4.00/person

Fishing -	Free
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Pavilion Rental Charge - \$20.00 per four hour block (available in-season only)

Group Rate -- 15% Reduction  
10 persons or more

Lions Club Memorial Park Pavilion Rental

Pavilion available for rental for outdoor picnics/party. 30' x 60' open air pavilion, picnic tables seat 80-100 persons comfortably, restroom access, serving kitchen additional.

- \$50.00 mandatory deposit (refundable upon facility inspection and key return)
- \$50.00 pavilion rental (4-hour block of time, restrooms included)
- \$20.00 serving kitchen (refrigerator, stove, sinks)

TOWN OF MANSFIELD  
FEE SCHEDULE

DEPARTMENT: PARKS & RECREATION  
(Including Community and Adult Education)

SPONSORSHIP/BROCHURE ADVERTISEMENTS

Seasonal Brochure - recover total or partial cost of printing, mailing, or advertising on a seasonal basis.

The Mansfield Parks & Recreation Department seasonal program brochure offers an exceptional way for businesses to support community wide events and programs while promoting their business in the greater Mansfield area. The seasonal brochure is mailed to over 30,000 households in the area and thousands of additional copies are distributed throughout the region.

The brochure is filled with important program and event information and is kept by many families as a quick reference for Parks & Recreation programs and general Mansfield Community Center information.

<u>Full Page</u>	<u>Price</u>	<u>Savings</u>
1 Season	\$656.25	
2 Seasons	\$1,246.87 (\$623.44 ea.)	(5%) \$65.63
3 Seasons	\$1,821.09 (\$607.03 ea.)	(7.5%) \$147.66
4 Seasons	\$2,362.50 (\$590.63 ea.)	(10%) \$262.50

<u>Half Page</u>	<u>Price</u>	<u>Savings</u>
1 Season	\$328.13	
2 Seasons	\$623.45 (\$311.73 ea.)	(5%) \$32.81
3 Seasons	\$910.56 (\$303.52 ea.)	(7.5%) \$73.83
4 Seasons	\$1,181.27 (\$295.32 ea.)	(10%) \$131.25

<u>Quarter of a Page</u>	<u>Price</u>	<u>Savings</u>
1 Season	\$164.06	
2 Seasons	\$311.71 (\$155.86 ea.)	(5%) \$16.41
3 Seasons	\$455.27 (\$151.76 ea.)	(7.5%) \$36.91
4 Seasons	\$590.62 (\$147.66 ea.)	(10%) \$65.62

<u>Eighth of a Page</u>	<u>Price</u>	<u>Savings</u>
1 Season	\$98.44	
2 Seasons	\$187.04 (\$93.52 ea.)	(5%) \$9.84
3 Seasons	\$273.17 (\$91.06 ea.)	(7.5%) \$22.15
4 Seasons	\$354.38 (\$88.60 ea.)	(10%) \$39.38

<u>Listing Only</u>	<u>Price</u>	<u>Savings</u>
1 Season	\$65.63	
2 Seasons	\$124.70 (\$62.35 ea.)	(5%) \$6.56
3 Seasons	\$182.18 (\$60.17 ea.)	(7.5%) \$14.77
4 Seasons	\$236.27 (\$59.07 ea.)	(10%) \$26.25

PREMIUM POSITIONS

Back Cover - full color, full page not available, double ad price above, limited number available

Back Cover - small ad next to mailing label, same costs as quarter page ad

Inside back cover - add 50% to ad price above

ADVERTISING DEADLINES

Fall - June 15, Winter - Oct. 15, Spring - Jan. 15, Summer - Apr. 1

OTHER INFORMATION

Please see reverse side for advertisement sizes.

All advertisements will be billed seasonally.

08/07

TOWN OF MANSFIELD  
FEE SCHEDULE

DEPARTMENT: PARKS & RECREATION  
(Including Community and Adult Education)

COMMUNITY CENTER FEE SCHEDULE (page 1 of 2)

	Resident	Ashford/ Willington	Non-Resident
<u>Family/Household</u>			
Full-Use	\$590.00	\$650.00	\$685.00
Off-Peak	\$450.00	\$490.00	\$540.00
Full-use 3-Month	\$195.00	\$215.00	\$225.00
Off-Peak 3-Month	\$150.00	\$165.00	\$180.00
 (includes 2 people, each addl. person age 17 & under OR FT dependent student 24 & under with proof) additional F/H member age 18 & over	 \$30.00	 \$30.00	 \$30.00
	50% off individual rate		
<u>Adult/Child Household</u>			
Full-Use	\$355.00	\$390.00	\$420.00
Off-Peak	\$300.00	\$330.00	\$355.00
Full-use 3-Month	\$120.00	\$130.00	\$140.00
Off-Peak 3-Month	\$100.00	\$110.00	\$120.00
 (includes 1 adult and 1 child under age 14, each add'l child under age 14)	 \$30.00	 \$30.00	 \$30.00
<u>Individual</u>			
Full-Use	\$320.00	\$345.00	\$380.00
Off-Peak	\$255.00	\$295.00	\$320.00
Full-use 3-Month	\$105.00	\$115.00	\$125.00
Off-Peak 3-Month	\$85.00	\$100.00	\$105.00

ANNUAL RATE NOTES:

- 1) Above rates are for annual fee paid in full
- 2) A 3% service charge is added for monthly payments
- 3) Rates may vary slightly from time to time for marketing promotions
- 4) Proof of address/household of residence required for all members age 18 and older
- 5) Full year commitment required. Refunds or Cancellations offered only in extenuating circumstances

3 MONTH OPTION NOTES:

- 1) Above rates must be paid in full
- 2) Conversion to annual membership will be pro-rated only within the first month
- 3) No refunds or cancellations for any reason
- 4) Proof of address/household of residence required for all members age 18 and older

08/07

TOWN OF MANSFIELD  
FEE SCHEDULE

DEPARTMENT: PARKS & RECREATION  
(Including Community and Adult Education)

COMMUNITY CENTER FEE SCHEDULE (page 2 of 2)

	Resident	Ashford/ Willington	Non-Resident
<u>Daily Admission</u>			
Infant/Toddler (under age 3)	\$1.00	\$2.00	\$3.00
Youth (ages 3-17)	\$5.00	\$6.00	\$7.00
Adult (ages 18-61)	\$9.00	\$10.00	\$11.00
Senior Citizens (ages 62+)	\$7.00	\$8.00	\$9.00
Discount Book of 10 visits	10 x above fees minus 10% bulk discount		
Guest Pass (with member)	Same as resident rates		
<u>Teen Center</u>	FREE	FREE	FREE
<u>Miscellaneous</u>			
Insufficient Fund Fee	\$25.00	\$25.00	\$25.00
Freeze Fee (3 month)	one month fee	one month fee	one month fee
Fitness Flex Program Package	\$225.00	\$225.00	\$225.00
<u>Facility Rental Rates</u>	See attached party rental forms		
Safe Graduation - Out of Town Schools			\$18/person
Safe Graduation - E.O. Smith			\$9/person

TOWN OF MANSFIELD  
FEE SCHEDULE

DEPARTMENT: PARKS & RECREATION  
(Including Community and Adult Education)

COMMUNITY CENTER FACILITY RENTAL RATES

Room	Member	Non-Member
Community Room	\$30.00/hour	\$60.00 / hour
Community Room with kitchen	\$45.00/hour	\$75.00 / hour
Arts and Crafts Room	\$20.00/hour	\$40.00 / hour
Teen Center	\$25.00/hour	\$50.00 / hour
Full Gym	\$50.00/hour	\$100.00 / hour
Half Gym	\$25.00/hour	\$50.00 / hour
Main Pool *	\$100.00/hour	\$200.00 / hour
Therapy Pool	\$50.00/hour	\$100.00 / hour
Dance/Aerobics Room	\$40.00/hour	\$80.00 / hour
Audio/Visual Equipment	\$20.00 per use	\$20.00 per use
Deposit	\$25.00 per area	\$25.00 per area
Cancellations	\$25.00	\$25.00

\*Note: EOS swim team use will be \$50.00 /hour

Birthday Party Package Proposal (for parties up to 15 people)

All parties must be run by the person purchasing the package. General clean-up is the responsibility of the rental group. Decorations and other items described below will be supplied. Cake option will be in the freezer in the kitchen waiting for them and pizza will be pre-ordered to be delivered at time specified. Staff may be hired to coordinate party options for an additional fee.

**Room Rental Only - package includes:**

- \* 2 hours of time in the given room
- \* staff time for clean-up
- \* decorations (balloons, paper tablecloths, cups, plates, napkins, plasticware) supplied by rental group

**Basic Party - package includes:**

- \* 2 hours of time in the given room
- \* staff time for set-up and clean-up
- \* decorations (balloons, paper tablecloths, cups, plates, napkins, plasticware) supplied by rental group

**Sports / Pool Party - package includes:**

- \* 1 hours of time in the given room
- \* 1 hour of time in gym OR pool
- \* staff time for set-up and clean-up
- \* decorations (balloons, paper tablecloths, cups, plates, napkins, plasticware) supplied by rental group

**Arts and Crafts Party - package includes:**

- \* 2 hours of time in either the Community Room or Arts and Crafts room
- \* 1 hours of time in gym OR pool
- \* decorations (balloons, paper tablecloths, cups, plates, napkins, plasticware) supplied by rental group
- \* choice of complete arts and crafts kits purchased ahead of time

TOWN OF MANSFIELD  
FEE SCHEDULE

DEPARTMENT:   PARKS & RECREATION  
                  (Including Community and Adult Education)

COMMUNITY CENTER FACILITY PARTY PACKAGE RATES  
(refer to party planning forms for details)

Package	Member	Non-Member
Community Room	\$75.00	\$150.00
Community Room with serving kitchen	\$90.00	\$180.00
Arts & Crafts Room	\$50.00	\$100.00
Arts & Crafts Room with Teen Center	\$80.00	\$160.00
Decorations (in addition to room rental fee, up to 25 people)	\$50.00	\$75.00
Decorations (in addition to room rental fee, up to 26-50 people)	\$75.00	\$100.00
Main Pool (avail for 1 hr. of 2 hr. party, up to 10 people)	\$25.00	\$40.00
Main Pool (avail for 1 hr. of 2 hr. party, up to 11+ people)	\$50.00	\$65.00
Small Pool Inflatables	\$15.00ea.	\$20.00ea.
1/2 Gym (avail. For 1 hr. of 2 hr. party)	\$25.00	\$50.00
Giant Inflatable Gym Slide (in addition to gym rental fee)	\$125.00	\$200.00
Gym Mats (in addition to gym rental fee)	\$15.00	\$20.00
Pre-school riding toys (in addition to gym rental fee)	\$10.00	\$15.00
Volleyball set-up (in addition to gym rental fee)	\$15.00	\$20.00
Cheese Pizza/Soda or Juice (2-3 slices per person)	\$5.00/person	\$6.00/person
Ice Cream Cake	\$3.00/person	\$4.00/person
Refundable Security Deposit	\$25.00	\$25.00

## Premier Membership Options

### A. "Premier-Punch"

This punch card system allows the freedom of choice by those purchasing a "Premier" level annual membership to access most group exercise programs. With a multi-choice "Premier-Punch" card the user will be able to drop into most group fitness classes at no additional cost and will not require an additional registration process. There will be a fixed amount of punches depending upon individual or family membership.

#### Punch Card Values:

Member Category	Member Level	Punch Card #	Cost member	Actual Value	Notes
Individual	Premier	75	188.00	375.00	1.5 visits/50wk. @5.00 is present drop in rate.
Family	Premier	125	313.00	625.00	2.5 visits/50wk. @ 5.00 is * no additional punches past 2 family member.

\* Most fitness classes are for those 14 and up.

#### Incentives to the member

- Cost savings when measured to present drop in rates
- Cost savings when measured to present average class cost of \$79.00
- Flexibility and freedom to choose

#### Operational Advantages

- Receive revenue regardless of participation
- Punch cards are easier to manage within RecTrac system than registrations to classes with no associated fee.
- While some classes may not be accessible to a "Premier Punch" card holder on given day, they will not be completely locked out or placed on a waiting list if following a registration system.
- Minimizes a perceived "class system" associated with the "Premier Membership" status.
- Possible increase in class attendance
- Possible increase in memberships

#### Concerns associated with membership option

- Very possible that some classes will be filled with a combination of registered participants. Leading to members becoming frustrated and not seeing the value of their premier level membership.
- See a decrease in fitness program revenue as current members and would be program users opt for a cost savings
- Some perceived "class system"

### B. Class Component

This membership option would include an allotment of group fitness classes to the Premier level membership holder within their membership fee. While this would still require a registration process it would immediately confirm a premier level member as to the status of their fitness class choices. The member would have the freedom to choose which classes they prefer (as space is available).

Member Category	Member Level	Classes	Cost member	Actual Value	Notes
Individual	Premier	6 annual (meeting 2X wk)	238.00	475.00	Average regular class rate is \$79.00
Family	Premier	10 annual (meeting 2 Xwk)	395.00	790.00	Average regular class rate is \$79.00

\* Most fitness classes are for those 14 and up.

### Incentives to the member

- Cost savings when measured to present average class cost of \$79.00

### Operational Advantages

- Receive revenue regardless of actual registration or participation
- Possible increase in class enrollment
- Possible increase in memberships

### Concerns associated with membership option

- Very possible that some classes will be filled with a combination of premier and standard members people registering for classes. Leading to members becoming frustrated and not seeing the value of their premier level membership.
- Possible decrease in fitness program revenue as current members would opt for a cost savings.
- Difficult to manage within Rectrac system.
- Regulating between classes meeting 1, 2, or 3 times per week
- Some perceived "class system"

C. Additional Considerations:

In an effort to add value to the "Premier Membership" the following are manageable considerations.

Service	Member Level	Quantity	Cost to member	Actual Cost	Notes
Free Child Care Passes	Premier Family	20 hours	None	40.00	
Towel Service	Premier Individual	1 towel	None	TBD	Install washer/dryer OR contracted service
Towel Service	Premier Family	2	None	TBD	" "
Chair Massage	Premier Individual	2 annual	None	\$80.00	30 min. session
Chair Massage	Premier Family	4 annual	None	\$160.00	30 min. session
Family Fitness Package	Premier Family	Unlimited	Additional \$25.00 per person annually		Access for family members ages 11 and up to cardio equipment at identified times when supervised by family adult.  Excluded times would include: 5:30a-11:00a 5:00p-7:30p

**Mansfield Parks and Recreation Dept.  
Town Budget Comparision**

Town	Pop.	Exp. Budget	Rev. Budget	% Recovery	Town Subsidy	Contact	Phone
Avon	15,832	994,350	480,000	48%	514,350		
Branford	28,683	750,000	250,000	33%	500,000		
Cheshire	28,543	621,000	400,000	64%	221,000		
East Lyme	18,118	350,000	259,000	74%	91,000		
Guilford	21,398	798,500	600,000	75%	198,500		
Madison	17,858	941,800	452,570	48%	489,230		
<b>Mansfield</b>	<b>20,720</b>	<b>1,968,700</b>	<b>1,628,100</b>	<b>83%</b>	<b>340,600</b>		
Newington	29,306	1,250,420	789,400	63%	461,020		
Ridgefield	23,643	2,598,600	2,296,500	88%	302,100		
Rocky Hill	17,996	700,000	261,000	37%	439,000		
Simsbury	23,234	1,020,400	817,600	80%	202,800		
Suffield	13,552	339,470	124,000	37%	215,470		
Tolland	13,146	425,000	306,000	72%	119,000		
Waterford	19,152	1,078,900	150,400	14%	928,500		
Wethersfield	26,271	1,191,380	341,600	29%	849,780		

# MINUTES

Mansfield Advocates for Children

Wednesday, August 1, 2007

Mansfield Town Hall, Council Chambers

6:30PM-7:30PM

**PRESENT:** K. Grunwald (staff), S. Baxter (staff), J. Buck, C. Guerreri (Graustein), M.J. Newman, J. Stoughton (Staff), J. Soroka

**REGRETS:** A. Bladen, L. Oransoff, R. Leclerc, J. Goldman, B. Lehmann, A. Bloom, S. Daley

<b>Time</b>	<b>Item</b>	<b>Discussion</b>	<b>Action</b>
6:30 PM- 6:35 PM	<b>Introduction: Call to order</b>	<p>S. Baxter called the meeting to order at 6:30 PM. A thank-you note from Joan Buck was read.</p> <p>S. Baxter shared information about the Town's strategic planning process. J. Goldman will represent the needs of families with young children on the Steering Committee.</p> <p>C. Guerreri discussed the investment plan from the Children's Cabinet: "Ready by 5, Fine by 9." There will be funding available for community-wide planning (pg. 35).</p> <p>S. Baxter announced that we received the award letter from SDE for \$107,000 for School Readiness.</p>	<p>Pursue possible funding from the State/Graustein for the Town's Strategic Planning effort.</p> <p>Determine when our School Readiness monitoring visit will be scheduled for this year.</p>
6:35 PM- 6:40 PM	<b>Approve minutes of 6/6/07</b>	<p>No discussion.</p>	<p>The minutes of the June 6 meeting were not adopted in the absence of a quorum</p>
6:40 PM- 6:55 PM	<b>MAC By-Laws discussion</b>	<p>The most recently updated by-laws were included in the packet. This version incorporated all comments received to date.</p> <p>J. Stoughton clarified that in Article III, #4 that the issue has to do with limits on members of a specific organization. The general feeling of the group was to not place any limits on membership unless this appears to become a problem. C. Guerreri encouraged the group to consider this item as providing structure and framework for membership in the governing body of MAC. J. Soroka suggested that we could identify organizations that need to be represented. M. J. Newman suggested that we maintain the limit at 25.</p>	<p>J. Buck suggested a minor change in Article II, #9: change accepted.</p> <p>It was decided that membership will reflect balanced/diverse representation from all elements of the community identified in the by-laws.</p>

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<b>6:55 PM- 7:30 PM</b>	<b>Discovery visit and evaluation Process (Visit 9/5/07) for development of 2008-09 Application Development of Ad Hoc Committee to Accomplish above in Aug. Report on Evaluation Conference Call of 7/12/07 Anne &amp; Sandy</b>	Preparation for the Graustein visit on Sept. 5: the following areas need to be considered relative to (1) progress to date on strategies identified in the Action Plan, (2) relevant barriers and (3) next steps. The indicators of success that need to be evaluated are Collaboration, Parent Engagement, Local Leadership, Staff Support, Meaningful Local Match, and Participation In Discovery. C. Guerreri suggested dividing the strategies from the 2007 action plan into each of these three categories as a starting point; then pull in other activities as relevant. We should think of this as a status report. For each strategy we need to determine if it was completed, in progress, or yet to be done.	The group went through the Action Plan and classified each of the strategies by the indicators for success identified by Graustein. A small group will continue to meet on this issue in the month of August to prepare for the Graustein visit. All MAC members are invited to attend.
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<b>7:30 PM FYI:</b>	<b>Discovery Incentive Grant: Parent Empowerment Workshop Series with PEP  "People Empowering People"</b>	No discussion.
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The meeting adjourned at 7:40 PM

Respectfully submitted,

Kevin Grunwald

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## MINUTES

### MANSFIELD ADVOCATES FOR CHILDREN

Wednesday, June 6, 2007

Mansfield Town Hall, Council Chambers

Pot Luck

6:30-8:30 PM

**PRESENT:** K. Grunwald (staff), J. Stoughton (staff), J. Buck, J. Goldman, S. Baxter (staff), A. Bladen (Chair), K. Paulhus, N. Hovorka, Jackie Soroka (guest)

**REGRETS:** M.J. Newman, B. Lehmann, A. Bloom, B. Maines, D. McLaughlin, and L. Oransoff

- I. **INTRODUCTIONS/MINUTES: Potluck Supper**
  - A. **Introductions:** MAC Council member Katherine Paulhus becomes Mansfield Board of Ed. Member, and was congratulated by the membership. New potential member Jackie Soroka was introduced to members.
  - B. **Thank you:** Joan Buck was recognized for her seven years of dedicated service to the young children of Mansfield. Thank you to Lisa Oransoff's daughter Ariana for helping with childcare at the May 8<sup>th</sup> Mansfield annual budget meeting.
  - C. **Adoption of minutes of May 2, 2007:** the minutes of the May 2 meeting were accepted with minor corrections. J. Goldman noted that J. Buck and B. Lehmann had letters to the editor published about early care and education in April during the Month of the Young Child. She also felt that there needed to be more description about the Denise Merrill event. This will be added as an attachment and included in next Month's minutes. S. Baxter noted that the minutes that were mailed out were incomplete.
- II. **COMMUNICATIONS (Consent Agenda, unless otherwise noted)**
  - A. "A Preschool Payback, Educating a highly trained work force starts early"
  - B. Bio for Anne Bladen
- III. **NEW BUSINESS:**
  - A. **Full Day Kindergarten Update from BOE meeting on 5/10/07:** S. Baxter reported on the Principals' presentation to the BOE. A list of enrollment figures was distributed for the past two years and this coming year. Teachers report that they feel that p.77 program is working well; more time

Some parents of children in the half-day program would like to see a later dismissal time. A survey was done of parents, and overall they presented satisfaction with the kindergarten program. K. Paulhus reported that some parents had attended the previous BOE meeting and complained that they do not feel that they have been "embraced" by the administration and the Board. J. Goldman suggested that MAC could recommend a policy or procedure for transitioning from half-day to full day.

- B. **By-Laws Ad Hoc Committee Update:** J. Stoughton presented a draft of bylaws that were developed by this sub-committee. Bylaws from other communities were used as a model. Prior to the August meeting members are asked to review the bylaws for adoption. In Article III, #4 it was asked whether or not membership on MAC should be limited to a certain percentage from a specific organization. Section 3, #1 defines a quorum, and this needs to be consistent with references to the bylaws in other sections. Any questions or comments should be noted and will be addressed at the next meeting. J. Goldman suggested that we return to the Mission Statement of MAC should be reflected in the Purposes and Goals of MAC. She expressed strong feelings that the primary purpose of MAC is to advocate for children. Look at possibly creating a new article entitled "Responsibilities" that would cover tasks related to grant monitoring and school readiness compliance. K. Paulhus felt that Public Act 97-259 should be attached, and also asked a question Article IX, Conflict of Interest. It was clarified that this broadly refers to any potential conflict of interest for members. The committee will be meeting again prior to our next meeting and will attempt to incorporate this feedback.
- C. **Other:** J. Goldman reported on the work of the university's work-life committee; they are looking at opportunities to get information about programs and services out to graduate students. There is an orientation for international students where space can be provided to hand out information. The work-life coordinator's position is still in the plans, but no moves have been made to hire this position. There are personal service agreements providing funding to MDD, Willow House, and CCC. She also reported on a group in New Haven to provide mentorship to non-licensed family care providers: "All Our Kin."

#### IV. PROGRAM UPDATES:

- A. **School Readiness Update:** S. Baxter reported that the application for the next year has been submitted. The numbers for full P.<sup>7</sup>8, and part-time spaces need to be

Readiness Committee needs to have Co-Chairs appointed by the Mayor and Superintendent. K. Grunwald and R. Leclerc have agreed to serve in this capacity. This is a requirement of the school readiness grant.

**B. Discovery Update**

- **MAC Retreat (this was not done in last meeting):** the minutes of the May meeting reflect the outcomes of the retreat regarding the formation of sub-committees. J. Buck asked if this should be reflected in the bylaws. This is covered in Article VI; Committees.
- **Reports on two Graustein workshops/meetings of 5/18/07 and 5/22/07:** S. Baxter asked members to look at the Action Plan for each meeting to ensure that we are following the plan. S. Baxter, J. Goldman and A. Bladen attended a meeting on putting together a community strategic plan. J. Goldman reported that we would be working on a broader community plan. S. Baxter handed out instructions for how communities get to that point. We need to meet with representatives of Graustein to review the application process for 2008.

**V. OLD BUSINESS:**

- A. MAC Calendar – New Calendar for 2007-08 will be emailed**

**VI. NEXT MEETING: August 1, 2007**

- **Meetings are held from 6:30- 7:30 PM at a location to be determined. Smaller committee meetings may be scheduled after the general meeting if members have planned that. Additional meetings may be scheduled as needed, or removed as not needed.**

**VII. Adjournment: the meeting adjourned at 8:40 PM.**

Respectfully submitted,

Kevin Grunwald

# Mansfield Board of Education Meeting

June 14, 2007

## Minutes

**Attendees:** Mary Feathers, Vice Chair, Christopher Kueffner, Min Lin, Shamim Patwa, Katherine Paulhus, Superintendent Gordon Schimmel, Board Clerk, Celeste Griffin,

**Absent:** William Simpson, Gary Bent, Dudley Hamlin

### I. Call to Order

The meeting was called to order at 7:40 p.m. by Ms Feathers, Vice Chair.

### II. Approval of Minutes - MOTION by Dr. Patwa, seconded by Mrs. Kelly to approve the minutes of the 5-10-07 meeting. VOTE: Unanimous in favor. MOTION by Dr. Patwa, seconded by Mrs. Kelly to approve the minutes of the 5-24-07 Board Workshop. Discussion followed with a request to add a discussion of long-term goals to the present agenda (VIII). VOTE: Unanimous in favor.

Mr. Hamlin arrived at 7:52 p.m.

Mr. Simpson arrived at 7:55 p.m.

### III. Hearing for Visitors - Joyce Crepeau and Margaret Judy shared concerns about a transfer of a Goodwin teacher. Jim Dillman voiced his concern regarding the elimination of an instructional assistant position at the middle school.

### IV. Communications - None

### V. Addition to Present Agenda - Board of Education long-term goal.

### VI. Committee Reports - Mr. Simpson reported that the Building Committee met with the architects and there will be a Town Meeting on Monday, June 25, 2007 at 7:30 p.m. in the Council Chambers to approve a sum of \$137,000 for the architects to begin planning for upcoming school construction. Mrs. Kelly announced that the 2007-2008 Teacher of the Year is Elizabeth Latino, a fourth grade teacher at Southeast School. Ms Feathers asked for an Executive Session to discuss negotiations.

### VII. Report of the Superintendent

A. **Review of State Funding** - State Representative Denise Merrill discussed the State's budget and its impact on education.

B. **Third Quarter Financial Report** - MOTION by Mr. Hamlin seconded by Ms Lin to accept the Financial Statement dated March 31, 2007. VOTE: Unanimous in favor.

C. **K-8 Enrichment Program** - The K-8 Enrichment Teachers presented an overview of the Enrichment Program at the elementary and middle schools. Mr. Perkins and Mr. Trembly reported on the success of the second enrichment position at the Middle School.

D. **Documentation of Student Achievement** - Mr. Baruzzi discussed the district's Spring 2006 Connecticut Mastery Test scores.

E. **Shipman and Goodwin Model Policy Updates** - MOTION by Mr. Hamlin seconded by Mr. Kueffner to accept the policy updates recommended by the Board's Counsel. VOTE: Unanimous in favor.

- F. **Class Size Enrollment Report** - Mrs. Adamczyk reported that due to lower enrollment for the 2007-2008 school year, a 4<sup>th</sup> grade teacher will be transferred to a 4<sup>th</sup> grade position at Southeast School.
- G. **Personnel - MOTION** by Dr. Bent, seconded by Dr. Patwa to accept the Superintendent's recommendation for the employment of Robert Burrington, Industrial Technology Teacher at Mansfield Middle School; Lisa Hart, One Year, Grade 6 Science/Math Teacher, Mansfield Middle School; Sara Hodgdon, One Year Special Education Teacher, Goodwin School; Jaime Russell, Director of Information Technology, Erin Scholes, One Year, Grade 5 Social Studies/Reading Teacher, Mansfield Middle School. **VOTE:** Unanimous in favor.

- VIII. Discussion on Existing Long Term Goals - Dr. Schimmel will review Goal IV and, if necessary, draft additional text for Board of Education approval at the next meeting.
- IX. Hearing for Visitors - None.
- X. Communications - Letter to Mr. Simpson requesting a Board Member to serve on the Town of Mansfield Strategic Planning Steering Committee. Mr. Kueffner volunteered to serve on the committee.
- XI. Suggestions for Future Agenda - None
- XII. Executive Session - Negotiations
- XIII. **MOTION** by Ms Feathers, seconded by Dr. Patwa to go into executive session at 11:05p.m. **VOTE:** Unanimous in favor.  
**MOTION** by Ms Feathers, seconded by Dr. Patwa to return to open session at 1:00 a.m.  
**VOTE:** Unanimous in favor
- XIV. **MOTION** by Ms Feathers, seconded by Dr. Patwa to ratify the MEUI contract effective July 1, 2007. **VOTE:** Unanimous in favor.
- XV. **MOTION** by Ms Feathers, seconded by Dr. Patwa to approve the "Singletons" Salary Proposal for the 2007-2008 school year. **VOTE:** Unanimous in favor.
- XVI. **MOTION** by Ms Feathers, seconded by Dr. Patwa to approve a 3.25% salary increase for the Superintendent and Assistant Superintendent, and to extend the Assistant Superintendent's contract for another year. The Board indicated that the Superintendent could distribute the compensation and annuity portion of his salary in any way he deems appropriate. **VOTE:** Unanimous in favor.
- XVII. Adjournment - **MOTION** by Ms Feathers, seconded by Dr. Bent to adjourn at 1:05 a.m. **VOTE:** Unanimous in favor.

*Celeste N. Griffin*

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Celeste N. Griffin, Board Clerk

## Mansfield Commission on Aging Minutes

2:30 PM – Senior Center

Monday, June 11, 2007

**PRESENT:** S. Thomas (Chair), P. Hope (staff), T. Quinn, S. Gordon, C. Phillips, W. Bigl (Jensen's), S. Gordon, Mary Thatcher, Joan Quarto; **K. Doeg**  
**REGRETS:** K. Grunwald (staff), J. Kenny (staff), K. Randolph, R. Gouldsborough (Juniper Hill), J. Brubacher (MSCA)

- I. **Call to Order:** Chair S. Thomas called the meeting to order at 2:35 PM.
- II. **Appointment of Recording Secretary:** P.Hope agreed to take minutes for the meeting.
- III. **Acceptance of Minutes:** the minutes of the May 14, 2007 meeting were accepted as written.
- IV. **Correspondence – Chair and Staff:** S. Thomas shared correspondence from the Town Manager, Matthew Hart. The Town of Mansfield has hired Management Partners as a consultant to lead the Town of Mansfield in its strategic planning process. The Town of Mansfield would like the COA and the Mansfield MSCA to recommend one member who would represent the senior community to be on a 15-16 steering committee. Recommendations would be made to the Town Manager by June 9. After discussion, K. Doeg moved to “propose T.Quinn as a representative on the Long Range Planning for the Town”. This was seconded by C. Phillips. All members present were in favor. S. Thomas also indicated that the COA has been invited to share the Long Range Plan and the COA survey results with the Town Council on June 25. Discussion was tabled for New Business. P.Hope invited COA members to attend the CT Elder Action Network End of Session Wrap up on June 28 from 8:30-12:30 at the State Capitol. C. Phillips and W. Bigl will accompany P.Hope to this session.
- V. **Opportunity for Visitors to speak:** No requests
- VI. **Optional Reports on Services/Needs of Town Aging Populations**
  - A. **Health Care Services**

Wellness Center and Wellness Program –No report  
Mansfield Center for Nursing and Rehabilitation – No report.
  - B. **Social, Recreational and Educational**

Senior Center – P. Hope distributed copies of her monthly report. Attendance at meals has more than tripled since last year. Members of the MSCA Executive Committee, the Computer Committee and interested seniors visited Norwich Senior Center on May 9 to view the Myseniorcenter.com hardware and software. The Town and the Association have submitted an application for an AT&T Exceleator grant for new technology.

Senior Center Assoc. – No report

C. Housing

Assisted/Independent Living Advisory Committee: S. Thomas indicated the committee is pressing forward.

Wrights Way: no report.

Juniper Hill: no report

Jensen's Park: W. Bigl; no report.

D. Related Town and Regional Organizations such as:

Com. on Physically and Sensorily Impaired, Town Community Center,

Conservation and Development, Charter Revision,

Senior Resources of Eastern CT: no reports.

VII. Old Business

- Formulation of Commission's Long-Range Plan for 2007-2010: the group had in hand the draft of the Long-Range Plan disseminated at the May 14 meeting by K. Grunwald. S. Thomas disseminated an one-page draft of the Long-Range Plan that further summarizes K. Grunwald's draft for consideration. P. Hope suggested some specific measurable goals be included in S. Thomas' draft. Some Commission members were reluctant to include statements that appeared to give directives to staff. Members felt a more general guideline was more appropriate.

Items discussed:

- Encouraging updates of "At Your Fingertips" be distributed to churches, hospitals, physician offices, and the community center. Improve awareness of services available through the Town. Inclusion of "At Your Fingertips" and any other future publications beneficial to seniors be included in the Town's website.
- Use the phrase "Review and advise" requests for Town Funds. Continue funding of agencies providing services to seniors at the current level or at increased levels.
- Review the process of how funds are paid and distributed for health services through the Wellness Center and at other locations.
- Consider inclusion of the following statement: "The Commission supports development of Town plans to expand or relocate the Senior Center so that its program can better serve an expanding senior population space."
- Improve the distribution and training of cell phones for 911 emergency calls.
- Only one senior used the telephone reassurance program, which was offered through the Senior Center for over a year. Meals-on-wheels volunteers offer contact to home bound seniors; many appropriate for

telephone reassurance are more appropriate for emergency response systems, such as lifeline.

Report of Nominating Committee-Carol Phillips indicated she and K.Doeg are willing to serve a third term. S.Thomas will be leaving the Commission in September. The COA unanimously approved the following members for the nominating committee: M. Thatcher, J.Quarto, S.Gordon and C. Randolph. The committee will meet following the dismissal of the COA meeting today.

#### VII. New Business

COA members did not feel they were prepared to finalize the Long Range Plan document. T. Quinn offered, and the Commission approved, to represent the Commission at the Town Council meeting on June 25 to summarize the survey results and the current status of the Long Range Plan.

#### IX. Adjournment

The meeting adjourned at 4:35 PM. Next meeting: Monday, September 10 at 2:30 pm at the Senior Center. No meeting in July and August.

Respectfully submitted,

Patricia Hope



Mansfield Downtown Partnership

1244 Storrs Road  
PO Box 513  
Storrs, CT 06268  
(860) 429-2740  
Fax: (860) 429-2719

September 4, 2007

Board of Directors  
Mansfield Downtown Partnership

Re: Item #3 - Meeting Minutes

Dear Board members:

Attached please find the minutes for the Board meeting held on July 10, 2007.

The following motion would be in order:

*Move, to approve the minutes of July 10, 2007.*

Sincerely,

A handwritten signature in black ink that reads "Cynthia van Zelm". The signature is written in a cursive style and is positioned above the printed name and title.

Cynthia van Zelm  
Executive Director

Attach: (1)

**MANSFIELD DOWNTOWN PARTNERSHIP  
BOARD OF DIRECTORS MEETING  
Tuesday, July 10, 2007  
Mansfield Downtown Partnership Office  
1244 Storrs Road (behind People's Bank in Storrs Commons)**

**4:00 PM**

**Meeting Notes**

Present: Steve Bacon, Bruce Clouette, Dianne Doyle, Matt Hart, Al Hawkins, Janet Jones, Philip Lodewick, Frank McNabb, Betsy Paterson, Steve Rogers, Betsy Treiber, David Woods

Staff: Cynthia van Zelm, Kathleen Paterson

**1. Call to Order**

Philip Lodewick called the meeting to order at 4.04 pm.

**2. Opportunity for Public to Comment**

There was no public comment.

**3. Approval of Minutes**

Mr. Lodewick asked for any comments on the meeting notes from the June meeting. There were no comments.

Betsy Paterson made a motion to approve the meeting notes. Betsy Treiber seconded the motion. The meeting notes were approved unanimously.

**4. Director's Report**

Cynthia van Zelm reported to the Board the following:

The Tour de Mansfield is July 14. While most of the planning has been done by the Mansfield Town Manager's office, the Partnership supports the event. There will be a barbeque following the bike rides at the Community Center.

Matt Hart added that there will be three options for riders, including a Family Fun 5-mile ride, a 20- and a 40-mile ride. He noted that there have been some modifications made to the 40-mile ride following feedback from

last year's event. There will be less time spent on Route 32, and, for a short while, the riders will venture into Coventry.

Ms. van Zelm said that the Partnership will staff a table with the usual information.

She then updated the Board in regards to the trip to Warwick Grove that she will make with Ms. Paterson, Janet Jones, and Kathleen Paterson. Warwick Grove is located in New York and is a 55 and over housing complex created by LeylandAlliance. This trip will give the Partnership representatives an opportunity to see some of Leyland's finished work and to possibly speak with some of the residents to hear their views.

A general question arose regarding the location of Warwick Grove. Ms. Treiber noted that the latest LeylandAlliance newsletter locates Warwick in the Hudson River Valley.

Ms. van Zelm then requested volunteers to staff the Partnership's table at the Know Your Town Fair (KYTF) on September 8 from 11 am to 3 pm. The KYTF committee changed the time so that more people might be encouraged to attend the Farmers' Market immediately following the Fair. Janet Jones and Ms. Paterson volunteered to staff the table.

Ms. Treiber volunteered to staff the Partnership table at the Festival.

Ms. van Zelm noted that the ribbon cutting for the pedestrian walkway is set for July 19. State Representative Denise Merrill and State Senator Don Williams are scheduled to speak. A request is also into the Governor's office. Ms. van Zelm thanked Mr. Hart, Ms. Paterson, and Town Councilors Bruce Clouette and Al Hawkins for all the work the Town did on the walkway.

#### **5. Election of Officers to Board of Directors for 2007-2008**

Ms. Paterson made a motion to approve the Partnership officers of Philip Lodewick as President, Betsy Treiber as Vice President, Steve Rogers as Secretary, Phil Spak as Treasurer, and Matthew Hart as Assistant Treasurer. Ms. Jones seconded the motion. The motion was approved unanimously.

#### **6. Appointment of Committee Chairs and Members for 2007-2008**

Mr. Lodewick said there were two changes to the proposed list of Committee members that was mailed out in the Board packet. Wendi Richardson will not be able to serve on the Advertising and Promotion

Committee and Marcia Firsick will take her place. Ms. Treiber made a motion to appoint the list of proposed Committee Chairs and members with the changes noted by Mr. Lodewick. Ms. Paterson seconded the motion. The motion was approved unanimously.

## 7. Update on Storrs Center Project and Next Steps

Ms. van Zelm said the wetlands application from LeylandAlliance had been submitted to the Mansfield Inland Wetlands Agency. Michael Kline and Michael Klemens participated in the Inland Wetlands Agency field trip re: the application.

Ms. van Zelm said that BL Companies is working on the permit applications to the State Traffic Commission, the CT Dept. of Environmental Protection, and the US Army Corps of Engineers. The goal is to submit these in a month; it could take a few months to hear back from the agencies.

Ms. van Zelm said the team has been meeting on the Dog Lane-1 building with the goal to still keep the cost of the building low so the rents will be affordable. She said that Partnership relocation consultant Phil Michalowski would be going back to the affected businesses (re: relocation) and will present a rent structure. He is still waiting for more defined plans from BL Companies as part of his presentation.

Ms. van Zelm said no decisions have been made yet in the House or Senate regarding appropriations for the parking garage. Mr. Lodewick asked what the impression was from Preston Gates, the firm that is helping with the appropriations request. Ms. van Zelm said it was positive but it is unlikely the request for a total of \$6 million would go through.

## 8. Report from Committees

### Advertising and Promotion

Dean Woods said that the Committee has reviewed the CD/Video of the Storrs Center project. One of the goals is to put it on the public access channels in town.

He said that WTIC had offered to give the Partnership a forum about the Storrs Center project in its early morning coverage before football games.

There was also discussion about putting more information about Partnership membership in the schools and UConn.

Dean Woods said the Committee reviewed clean-up tasks for the UConn building (Store 24). He said that Ms. Paterson and Ms. van Zelm would work to draft a letter to Tom Callahan. The Committee offered to form a work party to assist with the clean-up. *(letter went out July 30/Ms. van Zelm working with Don Anderson at the University on some of the tasks).*

Dean Woods said the UConn Co-op has come up with the idea of creating a template of a mask of the downtown for the Festival whereby children could add stickers, stamps, streamers, etc. to the mask.

Mr. Lodewick asked if the UConn Visitor's Center would be a good place to display Partnership material? Dean Woods replied "yes" wholeheartedly *(Festival brochures have been put in the Visitor's Center).*

### Festival on the Green

Ms. Paterson said that planning for the Festival was going well. She said that Ms. Jones is doing a great job recruiting food vendors. The bands are lined up. Ms. van Zelm said we are trying to have something for everyone, focusing on increasing the number of activities for teens.

Ms. Paterson said that Committee members went before the Town Traffic Authority to ask to close Storrs Road from S. Eagleville to Dog Lane, for a limited time for the parade. The Traffic Authority granted permission, as did the State. The road will be closed for only about an hour.

Mr. Lodewick asked how the Committee was soliciting the art submissions. Kathleen Paterson said that a mailing had been sent to approximately 160 artists in the area, an ad was placed in the Willimantic Area Arts Collaborative e-mail newsletter, and press had been done thus far through The Reminder Press, and Horizons. Ms. K. Paterson also contacted UConn and Eastern Connecticut State University art departments.

Dean Woods said that puppets and the UConn marching band will be part of the Festival.

Ms. Paterson said that there will be fireworks on the night of September 15 at Mansfield Hollow State Park. The little Big Band is confirmed to play at the fireworks.

She reminded the Board that the Festival is Sunday, September 16 from noon to 5 pm.

## Finance and Administration

In Mr. Callahan's absence, Ms. van Zelm said that the Committee discussed the wetlands application and relocation efforts.

## Membership Development

Ms. Treiber said that Ms. van Zelm was staffing a table at the UConn orientation. She said that letters were going out to the groups Ms. van Zelm has met with including the UConn Council of Deans and other community groups such as the League of Women Voters and Altrusa. Ms. Treiber will add notes to the letters where she knows the addressee.

Ms. Treiber said the goal was also to send letters to the businesses that put ads in the Partnership Annual Report but are not members.

She said that \$17,015 in dues was raised this year with an additional \$2,170 in donations for a total of \$19,185. She said this was \$6,000 over the expected membership income.

Mr. Lodewick thanked Ms. Treiber for her efforts.

### **9. Communications**

Ms. van Zelm asked Board members to review the attached Board contact list and let her know if there are any changes.

### **10. Other**

Al Hawkins noted that during the zoning process, there were questions raised about security. He suggested the idea of placing a police station downtown. Ms. van Zelm said she would talk to LeylandAlliance about this idea.

Mr. Hawkins noted that many new developments have police sub-stations. Ms. Treiber noted that there is one at the Evergreen Walk shops.

### **11. Adjourn**

Bruce Clouette made a motion to adjourn. Ms. Treiber seconded the motion. The motion was approved unanimously. The meeting adjourned at 4:35 pm.

*Meeting notes taken by Cynthia van Zelm and Kathleen Paterson.*

Mansfield Parks Advisory Committee  
Minutes of June 6, 2007

Present: Ethan Avery, Juliana Barrett, Sue Harrington, Tom Harrington, Jean Haskell, Jennifer Kaufmann, Michele Kolomyjec, Penny Potter, David Silsbee, Kedron Silsbee

The minutes from the March 7 meeting were approved.

Elections will be held at the August PAC meeting to determine a chairperson and secretary for 2007-08.

The John wedding party requested one time permission for parking at the Eagleville Garden site. They will mow the site if necessary. This was approved by the Committee.

PAC membership: Ethan will decide if he will join PAC as the EO Smith Student Liaison. Penny Potter will join PAC.

PAC reports:

Dunhamtown – Ethan had comments on the trail and improvements that could be made. The Harringtons and JK will try to get out to the site with Ethan.

Marrow Meadow - Plan completed by Harringtons

Sawmill Brook Preserve – Silsbees to do

Park Updates:

Mt. Hope Park – Harringtons visited 3 times in the spring. Beaver problem is taken care of; stream run-off from pond – may need to put in boards for stream crossing; grass trail needs mowing; Jean H. sent in comments

FOMP: Need to recruit new members; Sue H. is doing monthly walks for Joshua's Trust through a grant – we could work with Joshua's Trust to coordinate and complement walks, look for grant money and publicize FOMP events in local papers. PAC is supportive of working cooperatively with Joshua's Trust.

NAV: There were 4 work days this spring that were pretty well attended by UConn students, but they are not available in June; JH had Girl Scout troop working at Mt. Hope.

PAC Projects:

Sub-division trail monitoring – at a standstill; JK trying to monitor and is working with town engineers to get info into a GIS

Walking Weekend – 5 walks were held in Mansfield/Ashford

IPANE – no updates

Nature Center – after school science programs well attended; SH to look into a Scouting Badge program for the fall; still exploring support

Management Plan Needs:

School House Brook Park revision – Silsbees to update

Torrey Property – Hay and plastic being left onsite; Letters to be sent to abutters;  
One neighbor upset re trailhead on Holly Drive; Need to put trail in – JK to talk  
with Land Management Committee; Field visit planned for May  
Dunhamtown Forest – need to add Sibley to management plan; EA to work on  
plan.

Staff reports:

River Park-Plains Rd. off Rt 32 – canoe launch/parking area planned with 18 spaces; JK  
waiting to hear from DEP

WHIP update – moving along with 2007 tasks

Budget – no parks improvement funded; did leave 5K in Parks budget for FOMP, NAV  
and publicity

PAC supports using some of this Parks budget, not to exceed \$1000, to hire summer  
employee to work on town parks. Motion was seconded and unanimously approved.

Dorwort Property – need to reappraise for DEP (approx 60 acres on Mulberry and  
Wormwood Hill Rds.)

The meeting was adjourned at 9:07 pm.

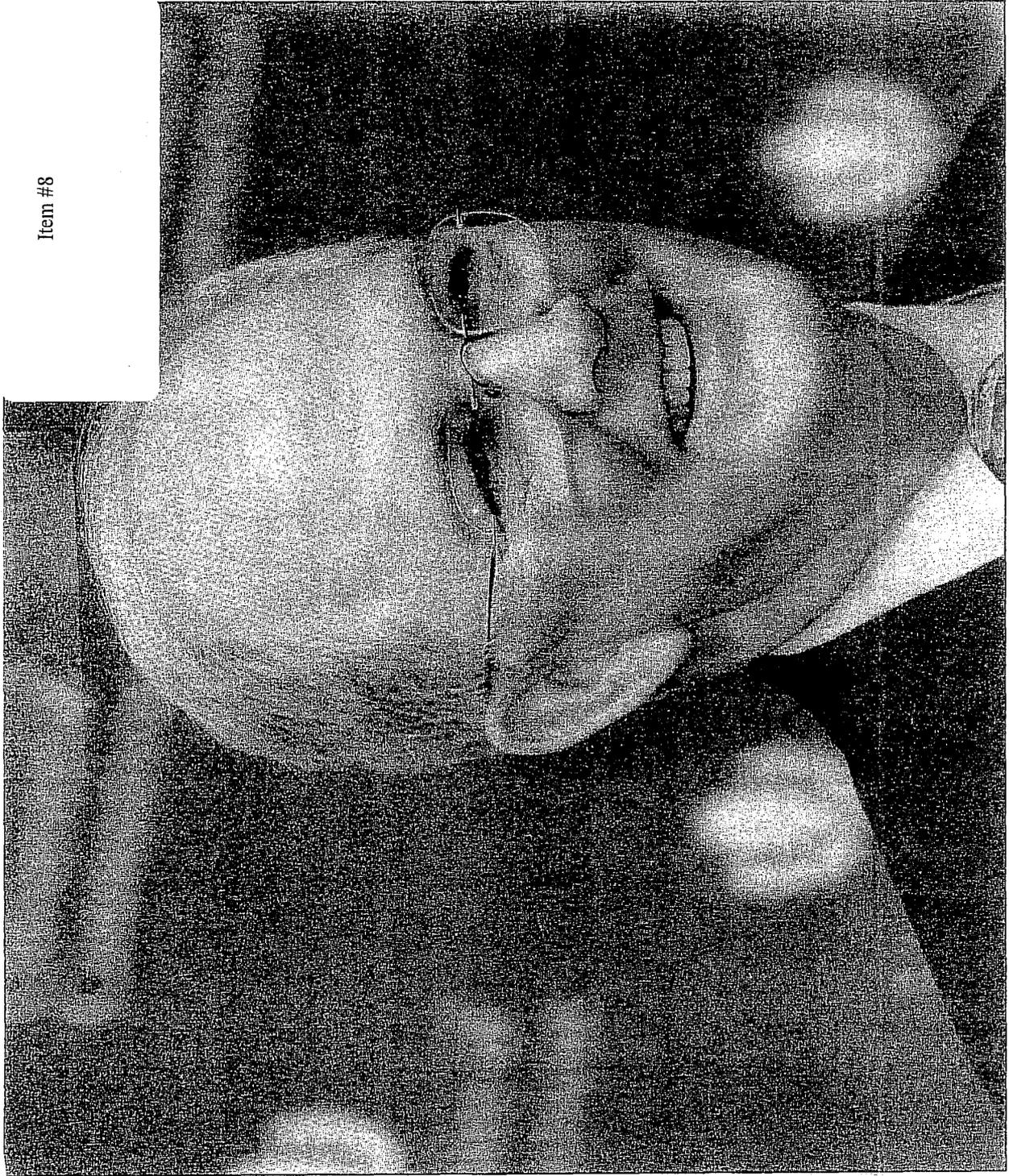


PHOTO BY PETER MORENIUS  
Michael J. Hogan speaks at a press conference at the Rome Ballroom Aug. 1, after being named the 14th president of the University of Connecticut.

# Iowa provost appointed new UConn president

BY ELIZABETH OMARA-OTUNNU & KAREN GRAVA  
Michael J. Hogan has been appointed the 14th president of the University of Connecticut.

Hogan, 63, joins UConn from the University of Iowa, where he has been executive vice president and provost since 2004.

He plans to start at UConn on Sept. 14. He is expected to hold a faculty appointment as a full professor in the history department, and has indicated that he will live on campus in the president's house.

Hogan, selected after a comprehensive national search, was the unanimous choice of the 33-member search committee, and was endorsed for the post by the Board of Trustees during a meeting in the Rome Ballroom Aug. 1.

The committee included the chair and other members of the Senate Executive Committee, student representatives, several trustees, the governor, the mayor of Mansfield, and the president of the Alumni Association. It was chaired by John Rowe, M.D., chairman of the Board of Trustees.

"Michael Hogan is a distinguished scholar and one of the nation's outstanding academic leaders," says Rowe. "His experience at the University of Iowa, and prior to that at The Ohio State University, equips him superbly for the challenges and opportunities at the University of Connecticut. His responsibilities at Iowa, including engagement with health care issues as well as the full range of undergraduate and graduate programs at a major public university, will serve him - and

A specialist in the history of American democracy, Hogan holds the F. Wendell Miller Professorship in History and has been the chief academic officer at the University of Iowa. He was responsible for oversight of all academic programs, including the medical school; student academic services; academic strategic planning; and the promotion of student and faculty diversity. He also was a key advisor to the University of Iowa's president on health sciences issues and chaired the university's health sciences policy-setting committee, comprising health sciences deans and the directors of the university's clinical care programs, including the hospital.

## New president *continued from page 1*

"Michael Hogan is the ideal candidate to lead our state's flagship public university," says Gov. M. Jodi Rell. "He is committed to excellence, and he shares my vision for the young people who go to UConn to prepare for their futures."

Before joining the University of Iowa, Hogan held positions as executive dean of the Colleges of the Arts and Sciences, dean of the College of Humanities, and chair of the Department of History at Ohio State.

Rowe calls Hogan an academic decathlete: "You only win the gold medal in the decathlon if you score a lot of points in every event. Because of his broad career, personality, inclination, and distinguished academic abilities, Michael Hogan is in fact a decathlete."

Rowe says about 500 candidates expressed interest or were nominated for the post, and the pool included government officials as well as candidates from academe. The initial stages of the search were conducted by Isaacson, Miller, a firm specializing in academic searches. The finalists included three minorities and several women. When the steering committee interviewed the 10 front runners in July, Hogan emerged as the clear top choice.

Rowe says the committee was looking for a scholar to provide

academic leadership for the faculty, someone with experience at a large public university, who cared about student life, had dealt with legislators, had an appetite for fund raising, and had experience with health care. He says Hogan is strong in all these areas.

The tasks that will face the new University president include oversight of the 21st Century UConn infrastructure program and an upcoming capital campaign.

### A solid career

Hogan, one of five siblings of Irish heritage, grew up in Waterloo, a mid-sized industrial city in northern Iowa. His parents placed great emphasis on education.

He earned his bachelor's degree in English, with minors in history and classics, at the University of Northern Iowa, and his master's and Ph.D. in history at the University of Iowa.

He spent much of his career at Ohio State, where he was on the faculty from 1986 to 2004. He was chair of the history department from 1993 to 1999, dean of the College of Humanities from 1999 to 2003, and executive dean of the Colleges of the Arts and Sciences from 2003 to 2004.

Previously, he was a faculty member at Miami University in Oxford, Ohio, for nine years, and a visiting professor at the University

of Texas at Austin and SUNY at Stony Brook.

Hogan and his wife Virginia have four grown children.

Hogan's resume is available at: <http://www.uconn.edu/newpresident/curriculum.php>

### Outstanding scholar

A well recognized scholar, Hogan is the author or editor of nine books and a host of scholarly articles and essays. He has been a fellow at the Harry S. Truman Library Institute and the Woodrow Wilson International Center for Scholars and has served as Louis Martin Sears Distinguished Professor of History at Purdue University.

His books include the prize-winning study *The Marshall Plan: America, Britain, and the Reconstruction of Western Europe, 1947-1952* (1987). Among the other books he has authored or edited are *The End of the Cold War: Its Meaning and Implications* (1992) and *Hiroshima in History and Memory* (1996), and *A Cross of Iron: Harry S. Truman and the Origins of the National Security State, 1945-1954* (1998).

Tom Paterson, a UConn emeritus professor of history who collaborated with Hogan on two editions of *Explaining the History of American Foreign Relations*, describes him as "well organized,

isive, and clear-headed.”

He says Hogan’s book on the Marshall Plan, which showed the give and take between Europe and the U.S. in shaping the implementation of the plan, established him as an outstanding scholar.

“It was a massively researched book, very attuned to detail and to the complexity of events,” he says.

As editor of *Diplomatic History*, an international journal of record for specialists in diplomacy, international relations, and national security studies, Hogan turned the journal into a major voice for discussing new approaches in the field, says Paterson.

“He’s very open to different approaches, though he has his own,” Paterson adds. “He’s very interactive with his students and other scholars.”

In recognition of Hogan’s 15 years of service as editor, the Society for Historians of American Foreign Relations established an endowed scholarship in his name.

Hogan’s scholarly achievements have also been recognized by the Society for Historians of American Foreign Relations, which awarded him the Bernath Lecture Prize in 1984. And Ohio State presented him with its Distinguished Scholar Award in 1990, the highest award for scholarly distinction conferred on a faculty member.

As an administrator, Hogan has remained an active scholar.

In 2003, he was president of the Society for Historians of American Foreign Relations, and in 2004, he published the second edition of *Explaining the History of American Foreign Relations*. He is currently working on a history of the field of diplomatic history.

#### **Leadership style**

Hogan’s first venture into academic administration was as chair of the Ohio State history department for six years. Under his leadership, the department earned not only a departmental teaching award but a selective investment award from the university, recognizing excellence in both teaching and research. He also increased its national profile as a top-20 graduate program.

When he was confirmed as dean of humanities at Ohio State in March 2000, an article in the university’s newspaper stated that he had the “deep respect and support of faculty throughout the college.”

In 2003, he became executive dean of a new federation of Colleges of Arts and Sciences, comprising five colleges, 41 departments, and some 1,000 faculty.

He moved to the University of Iowa in 2004 to become provost.

Colleagues describe Hogan as a man of integrity and commitment, who is easy to work with.

Carolyn Jones, a former faculty member at the UConn law school who is now dean of the law school at the University of Iowa, says Hogan is "very candid, straightforward, a wonderful scholar, and an excellent listener. All those qualities make him a wonderful administrator. He's very accessible and down-to-earth."

Adds Thomas Rocklin, senior associate provost for undergraduate education, "He has a good sense of humor. He's a very fun guy to be around."

University of Iowa officials say Hogan's tenure as provost has had a major impact. Rocklin says it's hard to remember he was there for only three years.

At Iowa, Hogan directed a strategic planning effort that, officials say, will leave a lasting imprint on the university.

Lisa Troyer, interim associate provost for academic administration, says Hogan assembled a representative planning committee. "He's really skilled at marshaling people who can represent the

entire community," she says.

She says Hogan emphasized goals and ways of measuring progress on those goals. "He really had a sense of the bigger picture, and how to tie in and integrate different goals and missions."

One of the five major sections of the Iowa strategic plan is diversity.

Rocklin says Hogan is "extraordinarily serious about diversity. You see it in faculty hires, you see it in student admissions. He has not accepted excuses."

Jones, the Iowa law dean, agrees. "It's not just lip service," she says. "He's put resources behind this."

Troyer suggests this commitment is rooted both in Hogan's own experience as a first-generation college student, and in his scholarship. "He recognizes the intellectual richness diversity contributes," she says.

One of Hogan's major accomplishments at Iowa was to effect positive change during an economic downturn.

Troyer says that "by looking at things strategically and putting resources where they could make impact," Hogan has been able to make changes during "some of the worst budget times ever."

Donna Katen-Bahensky, CEO of the University of Iowa hospitals and clinics, says the university's health sciences policy council was

"a very effective group" under Hogan's leadership.

He was a great listener, she says, "and could synthesize things beautifully."

She says his departure from Iowa will leave a gap that's hard to fill.

"He always asked 'What will be impact on other colleges,' and 'is there anything we can do together?' We'll miss that."

Hogan was also involved in fund raising at Iowa.

Lynette Marshall, president of the University of Iowa Foundation, says Hogan attended many Foundation and Alumni Association board meetings and events around the country.

"He's very effective with friends of the university," she says. "He's incredibly warm, friendly, and funny. His personality and his passion for higher education really come out, whoever you are - whether you're someone he works with, an alum, or a fund-raiser, or someone making a transformative gift."

#### Looking ahead

"Connecticut can look forward to a real visionary," says Troyer. "After he's learned more about the university and the state and their needs, you'll see really positive progress, real fast."

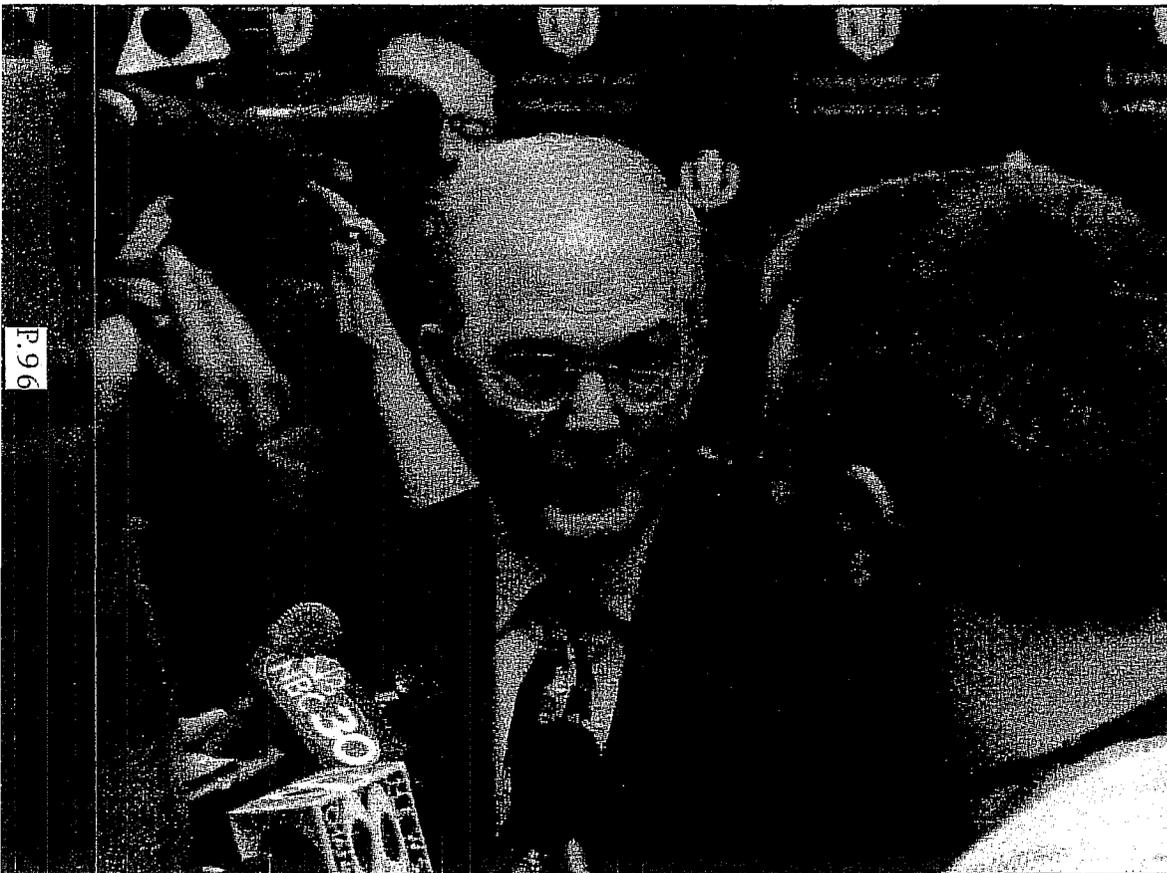


PHOTO BY PETER MORENIUS

Michael J. Hogan speaks with reporters after a press conference Aug. 1.

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**Don't miss CCM's 25th ANNUAL CONVENTION & EXPO**  
**on Wednesday, October 24th at the Connecticut Convention Center in Hartford.**  
**Visit our web page for full details [www.ccm-ct.org/convention](http://www.ccm-ct.org/convention)**

August 9, 2007

Dear First Selectman/Town or City Manager/Mayor/Council Chairpeople:

The 25<sup>th</sup> Annual CCM Convention and Exposition is being held on Wednesday October 24<sup>th</sup> at the Connecticut Convention Center in Hartford, highlighting the theme "Leadership: Create, Commit, Motivate."

In the spirit of creating and motivating leadership, CCM is showcasing the inspiration behind the commitment of local leaders like you. We are asking you to identify a person or event that inspired you to pursue local public service. We will showcase you and your story at a booth in the exhibit hall during our convention.

Please help us make this a success by providing us with your picture and a short narrative that synthesizes what about the person or the event that led you to local government service, and other photos or memorabilia we might borrow for the display.

We are also asking School Superintendents to ask students to write essays on what leadership is and what it means to them.

Thank you for your participation and assistance.

Please feel free to contact me with any questions at 203-498-3085 or e-mail me at [tpisaturo@ccm-ct.org](mailto:tpisaturo@ccm-ct.org).

Kind Regards,

Tara Pisaturo-Pelatowski  
Research Analyst / Team Leader



# MUNICIPAL MANAGEMENT BULLETIN



CONNECTICUT CONFERENCE OF MUNICIPALITIES

900 CHAPEL STREET, 9th FLOOR, NEW HAVEN, CT 06510-2807 PHONE (203) 498-3000 • FAX (203) 562-6314

**www.ccm-ct.org: Your source for local government management information on the Web**

August 3, 2007, Number 07-06

## **NEW STATE LAW REQUIRES ARCHITECTURAL AND CONSTRUCTION MANAGEMENT SERVICES FOR SCHOOL BUILDING CONSTRUCTION TO BE AWARDED TO THE *LOWEST RESPONSIBLE QUALIFIED BIDDER***

### NEW LAW

Section 25 of PA 07-249 *requires contracts for architectural and construction management services for school building construction projects receiving state assistance to be awarded to the lowest responsible qualified bidder - effective July 1, 2007.*

While the intent of the law was to limit the State's cost to fund local school projects, it also has a number of unintended consequences. Not only does this law hamper municipal choice, there are also several obstacles municipalities face in trying to implement it. These include, but are not limited to, the following: (1) *there is no process established to guide municipal building committees on how to implement it;* (2) *"architectural and construction management services" are not defined in the legislation;* and (3) *ambiguity in the language of the bill could prevent municipalities from maximizing state reimbursement for school projects.*

### COALITION WORKING TO OBTAIN CLARIFICATION AND GUIDANCE

CCM is working with a coalition of municipal school building officials, architects, construction managers, and representatives of other organizations to thoroughly examine the implications of this new law and determine all of the potential problems it creates. We will be submitting a letter to the state Department of Education (SDE) with suggestions for ways SDE can interpret the law to ease compliance by municipalities. CCM is also seeking a meeting with the SDE.

### WE NEED YOUR INPUT

In order to fully understand how this new law will affect our members it is important that we hear from you with specific problems your municipality will face when trying to comply. *Please contact Kachina Walsh-Weaver, Senior Legislative Associate for CCM, via email [kweaver@ccm-ct.org](mailto:kweaver@ccm-ct.org), fax (203) 497-2476, or phone (203) 498-3026 with any information you can provide as soon as possible.*

## ## ##

If you have any questions regarding this bulletin, please contact Kachina Walsh-Weaver of CCM via email [kweaver@ccm-ct.org](mailto:kweaver@ccm-ct.org) - or- (203) 498-3000.

*This bulletin has been mailed to all CCM-member mayors, first selectmen, town/city managers, school superintendents, board of education chairs, and school business managers*

**Don't miss CCM's 25th ANNUAL CONVENTION & EXPO**  
**on Wednesday, October 24th at the Connecticut Convention Center in Hartford.**  
**Visit our web page for full details [www.ccm-ct.org/convention](http://www.ccm-ct.org/convention)**



# HOUSING Item #10

## BULLETIN



CONNECTICUT CONFERENCE OF MUNICIPALITIES

900 CHAPEL STREET, 9th FLOOR, NEW HAVEN, CT 06510-2807 PHONE (203) 498-3000 FAX (203) 682-6314

**www.ccm-ct.org: Your source for local government management information on the Web**

August 28, 2007, No. 07-01

## LIST OF MUNICIPALITIES EXEMPT FROM AFFORDABLE HOUSING APPEALS PROCEDURE

The Department of Economic and Community Development (DECD) has compiled a list of municipalities that are exempt from the affordable housing appeals procedure for 2007. According to DECD, at least 10% of dwelling units in these municipalities are considered affordable.

The municipalities that *are exempt* from the affordable housing appeals procedure according to section 8-30g of the Connecticut General Statutes are:

Ansonia	Middletown
Bloomfield	New Britain
Bridgeport	New Haven
Bristol	New London
Brooklyn	Norwalk
Danbury	Norwich
Derby	Plainfield
East Hartford	Putnam
East Windsor	Stamford
Enfield	Torrington
Groton	Vernon
Hartford	Waterbury
Killingly	West Haven
Manchester	Winchester
Mansfield	Windham
Meriden	

For additional information please call or write to Michael Santoro, Planning Specialist, DECD, 505 Hudson Street, Hartford, CT 06106, (860) 270-8171 or Donna Hamzy, Legislative Analyst of CCM, at (203) 498-3000.

*This bulletin has been sent to all CCM-members Mayors First Selectmen and Town/City Managers.*

**Don't miss CCM's 25th ANNUAL CONVENTION & EXPO**  
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PAGE  
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## Family Fun in Mansfield

### September, October, November, December 2007

### Special Notes

- o **Ballard Institute & Museum of Puppetry** (486-4605) ([bimp.uconn.edu](http://bimp.uconn.edu)) is located on the UConn Depot Campus. The current exhibit, *Shadows and Substance*, is open Fri., Sat. & Sun. 12 noon – 5 pm, through Nov. 17. Be a puppeteer in the "Try-it" Room: try a variety of shadow puppet styles & make a shadow puppet to take home!
- o **Community School of the Arts** (486-1073) ([csa.uconn.edu](http://csa.uconn.edu)) offers a wide variety of music, art and theater programs for children of all ages plus Art Birthday Parties! Call for a copy of the 2007/2008 program brochure.
- o **CT State Museum of Natural History & CT Archaeology Center** (486-4460) ([cac.uconn.edu](http://cac.uconn.edu)), which has a spectacular new multi-media exhibit – *Human's Nature: A Closer Look at the Relationship Between People and the Environment* – on the 2<sup>nd</sup> floor, is open Tues.-Sat. 10am-4pm (closed Sundays and Mondays). Call for a copy of the Fall 2007 program brochure, which includes many programs for children.
- o **Gurleyville Gristmill** (429-9671 or 429-9032) ([joshuaslandtrust.org](http://joshuaslandtrust.org)), owned and operated by Joshua's Trust, is open Sundays from mid-May through mid-October.
- o **Husky Heritage Sports Museum** (486-2240) ([uconnalumni.com](http://uconnalumni.com)), in the UConn Alumni Center, brings alive remarkable images & stories of UConn's winning teams, determined coaches & gifted student-athletes, and is open Mon.-Fri., 8am-5pm.
- o **Mansfield Historical Society** (429-6575) ([mansfield-history.org](http://mansfield-history.org)) is open Thurs. and Sun. 1:30-4:30pm, until Sept. 24. Exhibits include Mansfield and the campus in WWI, Czech & Hungarian immigrants who settled in the area; Mansfield in the 1880's; Ash house artifacts; animals in decorative art & toys; history of the Old Town Hall, and more!
- o **Mansfield Parks and Recreation Dept.** (429-3015) ([mansfieldct.org](http://mansfieldct.org)) has many classes, programs and activities for young children. Check the Fall 2007 brochure sent to every household for information about After-School Friends, after-school science programs, school vacation camps, fee waivers for eligible Mansfield residents, NEW Mansfield parks and preserves brochures, Friends of Mansfield Parks, and many other offerings!
- o **Mansfield Public Library** (423-2501) ([biblio.org/mansfield](http://biblio.org/mansfield)) offers 3 drop-in program series for children: *Family Storytime* (all ages welcome, with caregiver), Saturdays @ 10:30am, Sept. 1-Dec. 29; *Toddler Time* (birth-36 mos. with caregiver), Fridays, 10:30am-12noon, Sept. 7-Nov. 30; *Wonderful Wednesdays*, 10:30am, Oct. 3-Dec. 5. Watch for Halloween event!
- o **Mark Edward Freitas Ice Forum** (486-2712) opens Sept. 21. Call for information about general skating dates and times and to check out skating lessons for ages 4 & up starting Sept. 23!
- o **Storrs Farmers Market** (942-7648), expanded and now located in the parking lot in front of E.O. Smith H.S., is open Saturdays through Oct. 20, 3-6pm; and Oct. 27-Nov. 17 from 3-5pm. Check out what's new: entertainment, education & cooking demonstrations, plus special events and activities for kids!
- o **UConn Co-op** (486-5027) ([bookstore.uconn.edu](http://bookstore.uconn.edu)) has a large selection of children's books. Don't miss the CT Children's Book Fair Nov. 10 & 11 (see below). And watch for a visit from someone special from the North Pole in December!
- o **William Benton Museum of Art** (486-1705) ([benton.uconn.edu](http://benton.uconn.edu)) is open Tues.-Fri., 10am-4:30pm; Sat. & Sun. 1-4:30pm, but closed Sept. 2-4, Nov. 17-26 and Dec. 22-Jan. 21. Call to inquire about exhibits of interest to/appropriate for children.

**For more information about the events listed in this calendar, check the following sources:**

CANR = College of Agriculture and Natural Resources (UConn) (486-2413) ([canr.uconn.edu](http://canr.uconn.edu))  
 CSA = Community School of the Arts (UConn) (486-1073) ([csa.uconn.edu](http://csa.uconn.edu))  
 CSMNH = CT State Museum of Natural History & CT Archaeology Center (UConn) (486-4460) ([cac.uconn.edu](http://cac.uconn.edu))  
 EOS = E.O. Smith High School (487-0877) ([eosmith.org](http://eosmith.org))  
 FMH = Friends of Mansfield Hollow (429-3206)  
 JCPA = Jorgensen Center for the Performing Arts (UConn) (486-4226) ([jorgensen.ct-arts.com](http://jorgensen.ct-arts.com))  
 JT = Joshua's Tract Conservation and Historic Trust (429-9023) ([joshuaslandtrust.org](http://joshuaslandtrust.org))  
 MDP = Mansfield Downtown Partnership (429-2740) ([mansfieldct.org](http://mansfieldct.org))  
 MHS = Mansfield Historical Society (429-6575) ([mansfield-history.org](http://mansfield-history.org))  
 MMS = Mansfield Middle School (429-9341)  
 MPL = Mansfield Public Library (423-2501) ([biblio.org/mansfield](http://biblio.org/mansfield))  
 MPRD = Mansfield Parks and Recreation Department (429-3015) ([mansfieldct.org](http://mansfieldct.org))  
 MSS = Mansfield Senior Center (429-0262)  
 UCC = UConn Co-op (486-5027) ([bookstore.uconn.edu](http://bookstore.uconn.edu))

*Many of the following programs require advance registration and/or fees. Call ahead!*

**Fee waivers are available to eligible Mansfield residents for most Mansfield Parks and Recreation Department programs (429-3015). Scholarships may be available for other fee-based programs listed here.**

### SEPTEMBER 2007

- Sept. 8 (Sat.), 11am-3pm – 21st Annual Know Your Towns Fair @ Mansfield Community Center; fun for all ages! (MPRD)  
 Sept. 8 (Sat.), 1pm – A Family Scavenger Hunt in Schoolhouse Brook Park (ages 3 and up w/adult) (MPRD)  
 Sept. 15 (Sat.), 9am-7pm – Annual Echo Grange Fair in Mansfield Center, Rte. 195; exhibits, food, & more! (423-8993)  
 Sept. 15 (Sat.), 10am-12n – Natural Areas Volunteers Work Day @ Mt. Hope Park, Rte. 89 (ages 8 & up w/adult) (MPRD)  
 Sept. 15 (Sat.), 10am-noon – Mushroom Foray; look for and learn about early fall mushrooms (ages 8 & up w/adult) (CSMNH)  
 Sept. 15 (Sat.), 1pm – Two puppet performances by and reception for the new BIMP director, John Bell (BIMP)  
 Sept. 15 (Sat.), 6-9pm – Fireworks & music & food @ Mansfield Hollow State Park (rain date: Sept. 29) (MDP) (MPRD)  
 Sept. 16 (Sun.), 12n-5pm – 3<sup>rd</sup> Annual Festival on the Green; live music, food, lots of kids' activities! (MDP) (MPRD)  
 Sept. 16 (Sun.), 1pm – Going Buggy at Knowlton Hill; let's look for butterflies, caterpillars, beetles & more! (all ages) (JT)  
 Sept. 16 (Sun.), 2-3pm – Easy hike in Whitten Woods; meet @ Joshua's Trust table @ Festival on the Green (all ages) (JT)  
 Sept. 22 (Sat.), 10am-12n – Natural Areas Volunteers Work Day @ Mt. Hope Park, Rte. 89 (ages 8 & up w/adult) (MPRD)  
 Sept. 22 (Sat.), 10am-12n – Connecticut Herps! Hands-on intro to CT frogs, snakes & more (ages 6 & up w/adult) (CSMNH)  
 Sept. 23 (Sun.), 1pm & 3pm – Performances of *Winnie the Pooh* @ Jorgensen Auditorium (UConn) (ages 5 & up) (JCPA)  
 Sept. 23 (Sun.), 2pm – Civil War program with local storyteller Carolyn Searns! (all ages) (MHS)  
 Sept. 23 (Sun.), 3pm – The Copperhead Snake in CT; an illustrated program about this venomous species (CSMNH)  
 Sept. 29 (Sat.), 7am-c.10:30pm – Statue of Liberty/Ellis Island/South Street Seaport bus trip to NYC (MPRD)  
 Sept. 29 (Sat.), 8am-2pm – American Friends of Kenya Tag Sale @ E.O. Smith H.S. Cafe (EOS)  
 Sept. 29 (Sat.), 9am-2pm – First Class Trip, 10 benefit Joshua's Trust @ the Trust Office (rtes. 32 & 275) (JT)

Sept. 29 (Sat. 10am-12n – Natural Areas Volunteers Work Day @ Mt. Hope Park, Rte. 89 (ages 8 & up w/adult) (MPRD)  
 Sept. 29 (Sat.). 10am-3pm – Southeast Elementary School Fall Carnival: FUN for all! (rain date: Oct. 6) (423-1611) (455-2064)  
 Sept. 29 (Sat.). 12n-4pm – Atlatl Day & Knap-In: ancient technologies in action! (ages 8 & up w/adult supervision) (CSMNH)

## OCTOBER 2007

### WALKING WEEKENDS EVENTS in MANSFIELD (mostly!)

For a complete listing of Walking Weekends events in eastern CT & contiguous southern MA, see the complete Walking Weekends brochure at: [thelastgreenvalley.org](http://thelastgreenvalley.org) (1-866-363-7226)

Oct. 6 (Sat.). 10am-12n – Romp in the Swamp @ Mt. Hope Park, Mansfield (best for ages 3 & up w/adult) (MPRD)  
 Oct. 7 (Sun.). 9-11:30am – Walking with Trout: hike in the Fenton R. Valley on the Nipmuck Tr. in Mansfield (10 & up w/adult)  
 Oct. 8 (Mon.). 9-11am – Walk with the State Archaeologist to Gen. Nathaniel Lyons' birthplace ruins (all ages) (CSMNH)  
 Oct. 8 (Mon.). 1-3:30pm – Walk the Wild Side of the Hollow: hike around Mansfield Hollow Lake (older kids w/adult) (FMH)  
 Oct. 14 (Sun.). 10am-1pm – Over 2 Rivers & Through the Woods: 5-mile hike (best for older kids w/adult) (FMH)  
 Oct. 14 (Sun.). 1-4pm – Between a Rock [Wolf] & a Marshy [Sawmill Brook] Place: 3-mile family hike (MPRD) (JT)  
 Oct. 14 (Sun.). 2-4pm – Out on a Limb at 50-Foot Cliff: 2-mile, 2-hr. tree/forest info. walk (MPRD)

Oct. 6 (Sat.). 9am-4pm (tentative) – UConn Horticulture Show: lots of fun for kids and adults of all ages! (CANR)  
 Oct. 6 (Sat.). 10am-12n – Natural Areas Volunteers Work Day @ Old Spring Hill Field (ages 8 & up w/adult) (MPRD)  
 Oct. 7 (Sun.). 11am-4pm – UConn Cornucopia Fest & Horticulture Show: lots of fun for the whole family! (CANR)  
 Oct. 9 (Tues.). 7:30am-5:30pm – Recreation Rescue: fun for grades K-8 @ the Mansfield Middle School (MPRD)  
 Oct. 13 (Sat.). 9am-2pm – Annual Holiday Bazaar: baked goods, jewelry, crafts, holiday goodies & more! (MSS)  
 Oct. 13 (Sat.). 9am-c. 4:30pm – Outlet shopping at the Wrentham Village Premium Outlets, MA (MPRD)  
 Oct. 13 (Sat.). 10am-12n – Natural Areas Volunteers Work Day @ Old Spring Hill Field (ages 8 & up w/adult) (MPRD)  
 Oct. 14 (Sun.). 12n-6+pm – Annual Mansfield Lions Club Fall Festival & Auction @ Holiday Hill: Fun for all! (423-1227)  
 Oct. 20 (Sat.). 10am-12n – Mineral Collecting: explore an old quarry for garnets, beryl & more (ages 6 & up w/adult) (CSMNH)  
 Oct. 20 (Sat.). 1-3pm – Drop in at the Museum of Natural History for fun hands-on activities! (grades 1-5) (CSMNH)  
 Oct. 20 (Sat.). 10am-12n – Natural Areas Volunteers Work Day @ Old Spring Hill Field (ages 8 & up w/adult) (MPRD)  
 Oct. 20 (Sat.). 4-9pm – Parents' Night Out: activities and pizza for grades K-5 @ the Community Center (MPRD)  
 Oct. 23 (Tues.). 7-8:30pm – Fall Country Dance @ Mansfield Middle School: fiddlers & callers, y'all come! (MMS)  
 Oct. 25 (Thurs.). 1pm – Meet James Gurney, creator of his latest book, *Dinotopia: Journey to Chandara!* (UCC)  
 Oct. 26 (Fri.). 5pm – UConn Drill Team Fun Show @ Ratcliffe Hicks Arena: watch horses go through their paces (CANR)  
 Oct. 26 (Fri.) & Oct. 27 (Sat.). 7:30pm – EO Smith Drama Club performances of *The Rise & Rise of Daniel Rocket* (EOS)  
 Oct. 27 (Sat.). 8am-4pm – 78<sup>th</sup> UConn Little International Livestock Show, Horsebarn Hill Arena (CANR)  
 Oct. 27 (Sat.). 10am-12n – Natural Areas Volunteers Work Day @ Fifty-foot Cliff Preserve (ages 8 & up w/adult) (MPRD)  
 Oct. 27 (Sat.). 5:30-7pm – 21st Halloween Party & Trick-A-Trunk @ the Community Center (all ages w/adult) (MPRD)  
 Oct. 27 (Sat.). 7pm – Things Go Bump in the Night: come as a historical character, stories & treats! (all ages) (MHS)  
 Oct. 28 (Sun.). 9am-3pm – Norlicast CT Rabbit Show @ Ratcliffe Hicks Arena, UConn (CANR) (486-1008)  
 Oct. 28 (Sun.). 3pm – Time Travel: multi-media presentation by Dr. Ron Mallett, author of *Time Traveler* (CSMNH)

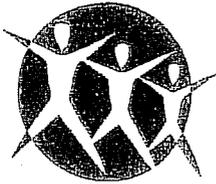
## NOVEMBER 2007

Nov. 3 (Sat.). 10am-12n – Make a "Possibles Bag" a la ancient peoples in New England (ages 8 & up w/adult) (CSMNH)  
 Nov. 3 (Sat.). 10am-12n – Natural Areas Volunteers Work Day @ Porter Meadow, Rte. 195 (ages 8 & up w/adult) (MPRD)  
 Nov. 3 (Sat.). 10am-4pm – New England Beef Calf Sale @ Ratcliffe Hicks Arena, UConn (CANR) (486-1069)  
 Nov. 4 (Sun.). 11am-4pm – Hibernation Festival @ Oak Grove Montessori School: books, toys & more! (456-1031)  
 Nov. 4 (Sun.). 3pm – Cultural Sky: Archaeoastronomy & Star Lore Around the World: illustrated talk (CSMNH)  
 Nov. 8 (Th.). 7pm – E.O. Smith H.S. Winter Band and Jazz Band concert @ E.O. Smith H.S. Auditorium (EOS)  
 Nov. 9 (Fri.). 7:30am-5:30pm – Recreation Rescue: fun for grades K-8 @ the Mansfield Middle School (MPRD)  
 Nov. 10 (Sat.). 8am-c. 11:30pm – Bus trip to NYC's famous Radio City Music Hall Christmas Spectacular (MPRD)  
 Nov. 10 (Sat.). 10am-12n – Natural Areas Volunteers Work Day @ Eagleville Preserve (ages 8 & up w/adult) (MPRD)  
 Nov. 10 (Sat.) & Nov. 11 (Sun.). 10am-5pm – 16th Annual Connecticut Children's Book Fair (UCC) ([bookfair.uconn.edu](http://bookfair.uconn.edu))  
 Nov. 11 (Sun.). 1pm – What's That Rock in Your Pocket? Intro to rocks and minerals i.d. (ages 3 & up w/adult) (MPRD)  
 Nov. 11 (Sun.). 3pm – Captain John Smith and the Campaign for New England; illustrated lecture (CSMNH)  
 Nov. 11 (Sun.). 1pm & 3pm – Performances of *The Velveteen Rabbit* @ Jorgensen Auditorium (UConn) (ages 5 & up) (JCPA)  
 Nov. 15 (Th.). Nov. 16 (Fri.). Nov. 17 (Sat.) 7pm; Nov. 18 (Sun.). 2pm – student performance of *The Brave Little Tailor* (MMS)  
 Nov. 16 (Fri.). 7pm (grades 1-2 & 7-8); 8pm (grades 3-4 & 5-6) – 11<sup>th</sup> Annual Family Turkey Shoot (basketball) (MPRD)  
 Nov. 17 (Sat.). 6-7:30pm – The public is invited to the Community School of the Arts' All School Art Show (CSA)  
 Nov. 17 (Sat.). 8am-c. 8pm – Bus trip to the American Museum of Natural History, New York City (CSMNH)  
 Nov. 17 (Sat.). 10am-12n – Quillwork on Birch Bark: make your own barrette or pendant (ages 8 & up w/adult) (CSMNH)  
 Nov. 17 (Sat.). 1-3pm – Drop in at the Museum of Natural History for fun hands-on activities! (grades 1-5) (CSMNH)  
 Nov. 17 (Sat.). 10am-12n – Natural Areas Volunteers Work Day @ Eagleville Preserve (ages 8 & up w/adult) (MPRD)  
 Nov. 27 (Tues.). 6-9pm – E.O. Smith H.S. Winter Chamber concert in the high school chorus room (EOS)  
 Nov. 29 (Th.). 7pm – E.O. Smith H.S. Winter Orchestra concert @ the high school auditorium (EOS)

## DECEMBER 2007

Dec. 1 (Sat.). 7am-c.10:30pm – Bus trip to New York City where you spend the day on your own (MPRD)  
 Dec. 1 (Sat.). 12-4pm – Basket-Making: make your own berry basket to take home (ages 8 & up w/adult) (CSMNH)  
 Dec. 1 (Sat.). 10am-2pm – Christmas Bazaar @ the Storrs Congregational Church: gifts for all ages + luncheon (429-9382)  
 Dec. 1 (Sat.). 3pm – Performance by Treblemakers & Jr. Trebles @ von der Mehden Recital Hall, UConn (CSA)  
 Dec. 6 (Th.). 7pm – E.O. Smith H.S. Winter Chorus concert @ the high school auditorium (EOS)  
 Dec. 12 (Wed.). 7pm – Mansfield Middle School Winter Band concert @ MMS auditorium (MMS)  
 Dec. 15 (Sat.). 1-3pm – Drop in at the Museum of Natural History for fun hands-on activities! (grades 1-5) (CSMNH)  
 Dec. 15 (Sat.). 4-9pm – Parents' Night Out: activities and pizza for grades K-5 @ the Community Center (MPRD)  
 Dec. 15 (Sat.) & Dec. 16 (Sun.). times to be determined – Student performances of *The Nutcracker* @ E.O. Smith H.S. (MPRD)  
 Dec. 19 (Wed.). 6:30pm – Mansfield Middle School Winter Choral concert @ MMS auditorium (MMS)

*Family Fun in Mansfield* is compiled by Becky Lehmann for Mansfield Advocates for Children (MAC). Please contact her (423-5807; [slehmann@snct.net](mailto:slehmann@snct.net)) if you wish to suggest items for future editions. Publication of *Family Fun in Mansfield* is supported by a grant from the William Caspar Graustein Memorial Foundation.



Mansfield  
Community  
Center

Town of Mansfield  
Parks and Recreation  
Department

Item #12



*Jay M. O'Keefe, CPRP*  
*Assistant Director*

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Website: [www.MansfieldCT.org](http://www.MansfieldCT.org)

August 26, 2007

To Our Members and Guests:

On behalf of the Mansfield Community Center staff we thank you for your patience during our Annual Maintenance Week. We feel strongly that this annual week is vital in sustaining a well-maintained facility for our members and guests. The closing of the facility during this time period has provided us with the necessary time to make greatly needed repairs and improvements that would be difficult to complete safely and in a timely manner if we were not closed.

We are fortunate to have a dedicated Parks and Recreation staff that takes great pride in a well-kept facility. All Community Center employees (full and some part-time) are responsible for the maintenance and upkeep of the facility. If needed some independent contractors are hired to perform repairs. During this time, staff focuses the majority of the 7-days on maintenance and repairs associated with the facility. Our goal has always been to preserve the quality and safety of the center by completing daily, monthly and annual mechanical and housekeeping duties. While some repairs and maintenance are very noticeable, there may be other improvements that are not as easily detected. This is likely due to the location of such repairs (in ceilings, behind walls, in mechanical rooms) and a result of our continuous efforts to address facility needs before patrons are impacted.

Each year we have members who are curious about what takes place during maintenance week. While the attached list is not inclusive of all duties it should provide you with some insight to what all staff (maintainers, custodians, receptionists, supervisors and administration) completed this past week to provide you with the best facility possible.

Again, thank your for your support and patience during the past week and welcome back!

Sincerely,

Jay M. O'Keefe

Mansfield Community Center  
2007 Annual Maintenance Week  
Summary of Work Tasks

This list is not inclusive of all tasks.

WOMAN'S LOCKER ROOM

Repairs to water leaks behind wall

- Identify cause of leaks and make repairs
- Remove, caulk and retile bottom two rows of showers

Repair loose and broken floor tile

RegROUT and allow proper curing time of full floor

Scrub and scrape partitions to remove water and other stains (new partitions recommend if stains persist)

Comprehensive cleaning of locker room

Install emergency call system

MEN'S LOCKER ROOM

Remove, caulk and retile bottom two rows of showers

RegROUT and allow proper curing time of full floor

Scrub and scrape partitions to remove water and other stains (new partitions recommend if stains persist)

Comprehensive cleaning of locker room

Install emergency call system

Family Changing Hallway and Rooms

Power scrub all floors

Repair cracks in wall and repaint

Comprehensive cleaning of all rooms

GYMNASIUM

Refinish floors and allow proper curing time

Clean mats

Begin installation of new backboard edge pads

FULL PAINTING

Gymnasium walls (week prior to shut down)

Track walls

Community Room

Arts and Crafts Room

PARTIAL PAINT/CLEAN

Main hallways – first and second floor

Sitting room area

Main entrance way

Upstairs bathrooms

Family changing rooms  
Repairs to wall corners and columns and paint

## SWIMMING POOLS

### Main Pool

Clean stainless steel gutters (Drop water line below stainless gutter)  
Bleach/power wash/clean white gutters/grates  
Vacuum pool  
Shock Treatment  
Rebalance pool chemistry

### Therapy Pool

Drain pool  
Acid wash of pool  
Clean black tiles and depth markers  
Check/clean skimmer baskets  
Clean stainless steel on ladders/hand rails  
Refill pool – shock pool/balance water

### Pool Deck/Ducts/Windows

Flush black drains with bleach and water  
Clean surge tank  
Power wash deck  
Remove and clean flagpoles and clean ladders  
Clean benches and bleachers  
Clean shelves and empty lost and found  
Scrub/clean depth markers tiles  
Clean all starting blocks, Test starting system  
Clean teaching platforms/re-tape yellow borders  
Clean lane line reel and lane lines  
Clean windows/doors/glass – Check windows/repairs  
Diving board cleaning  
Clean high and low windows  
Dust all ductwork  
Install “test” lights for future replacement with energy saving lights

### Filter Room

Remove, repair and reinstall pump  
Repairs to leaking piping  
Organize chemicals – place order if needed  
Clean and organize water testing shelf and supplies  
Check log books and make necessary copies  
Scrub floor

### Guard Room

Remove all shelving, tables, and equipment  
Paint floor

- Inventory and organize
- Clean first aid shelf and inventory supplies
- Label all equipment and order if needed
- Reorganize shelving, tables, and equipment

#### FITNESS AREAS (MAIN STUDIO, EXERCISE STUDIO, TRACK AND LOBBY AREA)

- Remove and clean all screens in track and studios
- Clean inside of windows in track and studios
- Perform maintenance on all cardio and strength machines
- Clean all cardio and strength equipment
- Wash all equipment and stretching mats
- Install new cardio equipment
- Install cable lines to new equipment
- Complete high ladder (ductwork and beams) dusting in both studios
- Clean all mirrors
- Wash rubber floor
- Clean and touch up paint on ledges and walls as needed
- Dust, vacuum and wash
- Purge and reorganize storage areas

#### FURNITURE AND WINDOWS

- Clean all sitting room furniture
- Clean hallway benches
- Order/make repairs as needed
- Clean programming room tables and chairs
- Clean glass in pool, sitting room, door, programming room and hallways

#### FLOORS AND SIDEWALKS AND BATHROOMS

- Power wash front entrance walks, remove gum and wash garbage cans
- Refinish gymnasium floor and allow proper curing time
- Refinish studio floor and allow proper curing time
- Remove and retile failed floor tile in vending machine hallway
- Strip, prime and wax teen center, arts and crafts, community room, vending hall, kitchen, upstairs lobby (some rooms week prior to shut down)
- Remove worn rubber fitness floor tiles, replace and glue down with new
- Carpet clean sitting room, downstairs main hallways, upstairs pool viewing and main hallway, child care, reception desk and administration offices.
- Power scrub bathroom floors – upstairs and down

#### Programming Rooms

- Complete high dusting (ducts, cabinets, etc)
- Complete washing and dusting of cabinets, sinks, etc.
- Reorganize and purge items
- Clean windows and shades

MISCELLANEOUS

Daily morning briefing and task assignment sessions

Liaison to independent contractors

Begin coiling cleaning of roof top units (requiring ventilation shut down)

Maintain daily service calls and on-line registrations for Parks & Recreation services

Complete all daily and routine facility wide cleaning

Install corner guards and new floor strips throughout facility (may be complete week after)

PAGE  
BREAK



# PERSPECTIVES

Mansfield Downtown Partnership  
Helping to Build Mansfield's Future

Mansfield Downtown Partnership

Vol. 5 • No 5

FALL 2007

## Planning and Zoning Commission OKs Storrs Center

### Storrs Center Project Meets Major Milestone

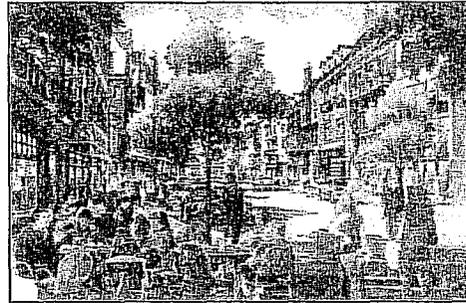
A critical milestone to move the Storrs Center project closer to construction was met on June 18. After four nights of public hearings, the Mansfield Planning & Zoning Commission (PZC) unanimously approved two zoning applications submitted by the Partnership and Storrs Center Alliance, LLC (an affiliate of LeylandAlliance LLC) for the new Storrs Center development. The first application proposed several amendments to the Mansfield Zoning Regulations that provide for a new Storrs Center Special Design District zone, including permitted use provisions, application requirements, approval criteria and approval processes. The second application provides for the

rezoning of the 47.7 acre Storrs Center project area to the new Storrs Center Special Design District zone classification, which allows for a mix of commercial uses and housing.

The applications, which were submitted in late February, included a new Master Plan, with a very detailed set of maps for the project, special design guidelines and comprehensive parking, traffic and storm water drainage studies. The Commission reviewed extensive presentations from the members of the Storrs Center Alliance team, including architects, engineers, and traffic, parking, and retail consultants. The approvals included a brief list of conditions providing added clarity to cer-

tain areas of particular interest to the Commission. Particular attention was given to such issues as building scale and massing, traffic patterns, parking requirements, architectural detailing, water and sewer infrastructure and sustainable development practices.

With these key approvals, a framework is now in place for the execution of the entire Storrs Center project. The next steps in the approval process include submission of engineering permit applications to the Mansfield Inland Wetlands Agency, the US Army Corps of Engineers, and the Connecticut Department of Environmental Protection. An application to the



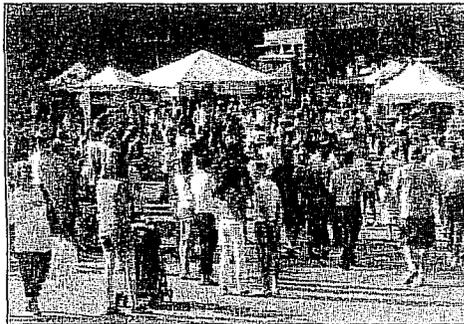
Courtesy of LeylandAlliance, LLC

Rendering of the new downtown by Urban Design Associates

Agency has been submitted by Storrs Center Alliance and a public hearing is scheduled on the application for September 4

at 7:30 pm. An application will also be made to the Connecticut Department of Transportation at 7:30 pm. An application will also be made to the Connecticut Department of Transportation at 7:30 pm. An application will also be made to the Connecticut Department of Transportation at 7:30 pm. **Continued on page 7**

## Get Ready for the Festival on the Green!



Courtesy of Kim Bova Photography

More than 2,000 people attended the 2006 Festival on the Green.

### The popular Mohegan Sun All-Stars return

September 16<sup>th</sup> is fast approaching, and that means only one thing — the Festival on the Green is almost here! Plans are well underway, and the many volunteers who make the Festival possible are gearing up for another successful day. This year's Festival promises to be quite the community event, with a wide range of activities planned for both the young and young at heart.

Join us promptly at 11:45 am as the Bikes, Tykes, and Trikes Parade, with the UConn Marching Band, leads the way down Storrs Road and into the Festival grounds, behind the Storrs

Center commercial plazas. Following the parade, the Kidsville Kuckoo Revue will kick start the fun. Area restaurants will be on hand to tempt you with fresh falafels, pizza, or vegetable samosas, and members of the Farmers' Market can provide you with fresh local produce for your own home cooking. The Festival is an excellent opportunity to sample the offerings of local eateries and farms as you support your neighbors.

Children will find many activities, from inflatable rides and a petting zoo to arts and crafts. The UConn Co-op is sponsoring a special mask project for chil-

dren; stop by their booth when you get to the Festival to find out more! There will also be pony rides and a roaming magician. To satisfy their sweet tooth, children over the age of 10 can participate in the pie-eating contest, a returning event brought back by popular demand. There will be two heats, based on age, for the pie-eating contest, so that all interested persons can participate. Last year's contest was messy, hectic, and fun!

In between dancing to the tunes of Aztec Two-Step and our headliner, The Mohegan Sun

**Continued on page 7**

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Mansfield Downtown Partnership, Inc.

19 Executive Director: Cynthia van Zelm

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# Introducing our new Board members

At its Annual Meeting on June 6, 2007, Partnership members voted in three members to the Board of Directors. Mike Gergler returned to the Board while Frank McNabb and Kristin Schwab were newly elected. All

## Board of Directors

2007-2009

### Members

Philip Lodawick, President  
Betsy Treiber, Vice President  
Steve Rogers, Secretary  
Phil Spak, Treasurer  
Stephen Bacon  
Thomas Callahan  
Bruce Cloutte  
Barry Feldman  
Michael Gergler  
Matthew Hart  
Al Hawkins  
Janet Jones  
Frank McNabb  
Kristin Schwab  
David Woods

### Ex Officio Members

Dianne Doyle  
Betsy Paterson  
Peter J. Nicholls

three are active in the Mansfield community with many commitments and experiences extending beyond the Partnership. They each bring unique talents and perspectives to the Board.

Mike Gergler has served on the Partnership Board of Directors since its inception. Mike is a native of Mansfield and, except for his four-year commitment to the US Air Force, has lived in Mansfield his entire life. Mike began working at Wilcox & Reynolds insurance agency in 1978 and, in 1995, became principal partner of the business. Mike is active in many organizations including his 35-year service to the Eggleville Fire Department, where he currently serves as President.

Frank McNabb has had a long career as President and CEO of major corporations (Home & Auto Divisions of Union Carbide and Dow) and two successful start-ups (Plassein Int'l and Ergomedics Inc.) covering over 40 years. The Home & Auto Division of Union Carbide and Dow was spun off as First

Brands Corp. where he served as Executive VP in charge of 34 facilities and all corporate offices worldwide. Frank has lived in 6 states, including many years in Connecticut (Simsbury) and Vermont (Burlington). In addition to a Bachelors Degree in Mechanical Engineering from Ohio State, he has an MBA from the University of Vermont. His present Board appointments include the University of Vermont Business School and Windham Community Memorial Hospital.

Kristin Schwab has served on the Advertising and Promotion Committee since 2002 and has been an active member of the *Festival on the Green* sub-committee since planning began for the first *Festival* in 2003. Kristin is an associate professor of landscape architecture at the University of Connecticut, where she teaches undergraduate courses and conducts an active outreach program in community design assistance. Her research is focused on the study of sustainable site design, on which she is



Kristin Schwab, shown with her husband Rich, is one of the new members of the Board of Directors.

currently coauthoring a book to be published by John Wiley and Sons. Prior to her academic career, she was in private practice in California. Kristin holds undergraduate and master's degrees in landscape architecture from the University of California at Davis and Iowa State

University. She is a licensed landscape architect and a member of the American Society of Landscape Architects.

Mike, Frank, and Kristin are welcome additions to the Board as we move ever closer to the goal of a new downtown.

## Board Members Travel to Warwick Grove

On Tuesday, July 24, Board members Betsy Paterson and Janet Jones, along with Partnership staff Cynthia van Zelm and Kathleen Paterson, traveled to Warwick, New York, to visit Warwick Grove, a project of LeylandAlliance, the developer of Storrs Center. The group made the trip to experience a community planned and devel-

oped by LeylandAlliance.

Warwick Grove, located approximately fifty-five miles from Manhattan, proved to be an attractive, well-planned community compatible with Mansfield residents' expectations. Although there are some key differences between the two projects, many of the same principles guide them. Monica Quigley, Vice President of Sales and Marketing at LeylandAlliance, explained to the Partnership group that one way in which the Warwick Grove development differs from Storrs Center is in its primarily residential character. Warwick Grove boasts a beautiful community center, a post office, and a center green, but houses few retail spaces. While LeylandAlliance prefers to create mixed-use developments, they also wish to work with local communities to best fit the people's needs. As Ms. Quigley explained, the Village of Warwick worked with LeylandAlliance to create a new neighborhood within a thriving village. Warwick Grove residents live within walking distance of a park, ball fields, and a vibrant main street.

A second key difference is that, unlike the planned Storrs Center, Warwick Grove is an age-restricted community. Like the residential-only component, the age restriction, while unusual for LeylandAlliance, grew out of the needs and desires of the greater Warwick community. Ms. Quigley noted that, although the majority of Warwick Grove residents are over fifty-five years of age, the development's close location to the village's commercial areas and parks means that people of all ages are able to enjoy the new area. The community center has hosted concerts on the green that are open to the public, and residents find it an easy stroll to the ball fields to catch a game. The residences of Storrs Center, on the other hand, will be open to young professionals, families, and retirees alike. With Storrs Center, LeylandAlliance will return to the new urbanist ideals of a mix of ages and mixed-use spaces.

LeylandAlliance's commitment to sustainable development is evident in both the newly completed Warwick Grove and the planned Storrs Center.

Storrs Center will include fifteen acres of development with the remaining thirty five acres preserved open space. The open space is adjacent to Joshua's Trust land, creating a large area of preserved land. Similarly, of the one hundred thirty acre Warwick Grove site, seventy-five percent is preserved open space. Dr. Michael Klemens, Founder and Director of The Wildlife Conservation Society's Metropolitan Conservation Alliance, has worked as a consultant on both projects. In Warwick Grove, a major concern is the welfare of the bog turtle. Likewise, in Storrs Center, the protection of the wetlands and a vernal pool are key elements. Janet Jones remarked that she was "pleased to see LeylandAlliance's careful attention to making the project environmentally friendly, not only to preserve the bog turtle and other wild animals, but also in its planning of the community."

The Board members were also appreciative of the opportunity to speak with residents in Warwick Grove. Some residents have lived in their new homes for over two years, while other

are just moving in. The Board members welcomed a chance to hear "real life" perspectives of LeylandAlliance's work. In addition to their conversations with the residents, Ms. Quigley led them on a tour of the development that included viewing a condominium, town house, and single family home. While the Storrs Center housing will differ in some ways, the Board members found it helpful to see the finished product. Just as LeylandAlliance works with the towns and communities to create a development that best fits local needs, they also design buildings to reflect local architecture and history.

The Board found the excursion to be a productive one. The experience also reinvigorated their commitment to seeing the completion of Storrs Center and reinforced their decision to work with LeylandAlliance as the developer of the planned downtown. Betsy Paterson summed up the visit, "It was nice to be able to view a project that is partially completed by the LeylandAlliance team that is using many of the same concepts they will apply to Storrs Center."

### Newsletter Coordinator

Kathleen M. Paterson

### Newsletter Contributors

Kim Bova Kaminsky  
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Betsy Paterson  
Monica Quigley  
Cynthia van Zelm  
Virginia Walton

### Special thanks to

Jean Beckley  
David Lyon  
with the Chronicle

## Focus on Member Sponsor:

### Storrs Drug



Ami and Naufel Tajudeen, shown with their daughter Maya, are ready to welcome customers as the new owners of Storrs Drug.

Like many towns, Mansfield has its share of community fixtures, locally owned businesses that feel as if they have always been there. Many residents view Storrs Drug this way. In business for almost sixty years, Storrs Drug has serviced countless Mansfield residents and UConn students. Within easy walking distance of campus and located within the Storrs Center commercial plazas, Storrs Drug is a convenient alternative to other corporate businesses in the

area. New owners Ami and Naufel Tajudeen hope Storrs Drug continues to be a place to which residents turn to fill their pharmaceutical needs.

New owners? Yes, John Ferreri, respected member of the community and longtime pharmacist to many, recently sold his business to the Tajudeens, a couple who are new to the area. In keeping with the tradition of Storrs Drug, the Tajudeens look to become ever more involved

Continued on page 7

## My Life as a Partnership Member:

### Joe Muro

Partnership members share some characteristic traits: a commitment to their community and an enthusiastic spirit are chief among those traits. Joe Muro, a Partnership member for the past four years, embodies these characteristics. As an active member of the Advertising and Promotion Committee and the *Festival on the Green* Subcommittee, Joe has devoted countless hours to the Partnership's efforts toward creating a new downtown for Mansfield.

Originally from New Haven, Joe moved with his family to Eastern Connecticut about forty years ago. Although he found the change of scenery challenging at first, he has developed a deep appreciation for the area. Joe attributes the memories he has built with his family, especially with his five children, as a great influence on his "affinity and affection" for the area. Taking his children, Emily, 23; Miranda, 17; Laura, 16; and 13-year-old twins Robert and Olivia, to the Dairy Bar or sledding with them down Horseback

Hill are among some of his favorite memories. He looks forward to the planned Storrs Center as a place to not only connect with friends and colleagues but also to create new memories with his children as they grow into their teen and young adult years. Joe considers the community to be fortunate to have the opportunity to take part in the offerings of the college environment and looks forward to the town center as a complement to both the rural nature of the area and to UConn.

When asked what inspired him to become active in the Partnership, Joe responds that, as a child, his parents instilled in him a feeling of responsibility to one's community and a call to service that community. He also feels that one can achieve personal growth through service to the community, part of his own personal philosophy. In addition, Joe's appreciation for the area and vision of its potential led to his interest in the goals of the Partnership. Joe credits the work of the Town of Mansfield,



Joe Muro, left, receives the Volunteer of the Year Award from Tom Callahan.

UConn, the Partnership, and LeylandAlliance for their focus on retaining the character of the town. He sees it as no small feat that, despite the presence of a large, world-class university, Mansfield retains its rural charm. Joe finds it inspiring to see the various contingents working together at the Partnership.

Joe brings to the Partnership, and specifically to the Advertising and Promotion Committee, a great deal of experience in the world of marketing and

Continued on page 7

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## Sears, hometown store



Roger and Linda Hencé owners of the Willimantic Sears.

Roger and Linda Hencé have lived in the Windham area over 30 years. They became trailblazers when they opened the first Sears Authorized Dealer Store in Connecticut in 1996, across from the East Brook Mall.

A full line of home appliances including Kenmore, Whirlpool, Kitchenaid, Maytag, GE and Frigidaire offer a wide selection whether building a new home or replacing existing appliances. Come and see them in the largest appliance showroom in the area. Professional service and installation are available with home delivery provided by our local staff.

Our electronics department includes many brand names such as Sony, Panasonic, Samsung and Toshiba and Sears low prices.

We carry exercise equipment including many treadmills, stationary bikes and ellipticals. We also carry Kenmore and Hoover canister and upright vacuums with accessories, carpet and floor cleaners and 6 Dyson models.

## Volunteers of the Year

At the Annual Meeting in June, the Mansfield Downtown Partnership took time to recognize three outstanding individuals who have dedicated their time and efforts to the Partnership. The following members received "Volunteer of the Year" awards: Pat Hempel, Ruth Moynihan, and Joe Muro. These three individuals have contributed to the Partnership in their own unique ways.

Pat Hempel, a Partnership member for five years, is an active member of the Advertising and Promotion Committee and the *Festival on the Green* subcommittee. Many community members know her from the Bikes, Tykes, and Trikes Parade, an annual feature of the *Festival* created and organized each year by Pat. The Parade attracts many families to the *Festival*, and all attendees enjoy watching the children wind their way down

the parade route on their decorated bicycles and tricycles. The Parade also offers an opportunity to participate in the *Festival* to local Boy Scouts and Girl Scouts, as well as the UConn Marching Band. Pat's dedication and enthusiasm for this event are greatly appreciated. In addition to her work on the *Festival*, Pat also has been a champion for the Partnership's efforts towards creating the planned Storrs Center. She has advocated for the Partnership at local Planning and Zoning Commission meetings and in letters to our federal legislators. Pat's enthusiasm and dedication to the Partnership are second to none.

Ruth Moynihan, like Pat, has been a Partnership member since 2002. A dedicated member of the Planning and Design Committee, Ruth has been instrumental in providing input on the design guidelines for the

planned Storrs Center. She has also taken a particular interest in the sustainability guidelines, especially the creation of an effective storm water management system. As nearby neighbors, Ruth and her family have spent many years walking through the proposed Storrs Center site. Her knowledge of the site has been very helpful to the Partnership, and she has led several walks for both adults and students through the site, pointing out its unique characteristics. Ruth's focus on environmental concerns and sustainability is vital to the development of a successful downtown.

Joe Muro, the third award recipient, is also an active member of both the Advertising and Promotion Committee and the *Festival on the Green* subcommittee. Also a four-year member of the Partnership, Joe has lent his skills in advertising and marketing to assist and direct efforts to promote the Partnership, Storrs Center, and the *Festival*. He has designed brochures, flyers, print ads, and radio spots to advertise the *Festival*. As Director of Marketing for the Reminder Press, Joe has worked with the Partnership staff to develop and publish the Annual Report, which, with his guidance, has become a more polished and comprehensive publication. Joe's strong support of the Partnership and enthusiasm energize his fellow committee members. Joe was an advocate for the Partnership at the Reminder Press where the organization became a member at the Sponsorship level.

The many projects and efforts of the Partnership would not be possible without the dedication of our many volunteers, and we thank them along with Pat, Ruth, and Joe for their time, and enthusiasm throughout the year.

## Walkway Ribbon Cutting held



Roxanne Pandolfi

Mansfield Mayor Elizabeth 'Betsy' Paterson cuts the ribbon at the ribbon-cutting ceremony July 19th for the downtown walkway that links the future downtown Storrs redevelopment to the Audrey P. Beck Municipal Building and the Mansfield Community Center. Also participating, from left, were Larry Lusardi, with the state Economic and Community Development Department, state Rep. Denise Merrill and Chris Paulhus, Mansfield Councillor.

Mansfield residents have an easier means of accessing the Mansfield Community Center and Town Hall by foot with the completion of the Pedestrian Walkway/Downtown Storrs Connector. The first tangible evidence of the planned Storrs Center provides a safe and pleasant path for residents to stroll from Storrs Road to the Town Hall and to the Community Center. Eventually, the walkway will lead into the new downtown.

Mayor Betsy Paterson officially opened the walkway on July 19, 2007. Among those in attendance were Cynthia van Zelm, Executive Director of the Mansfield Downtown Partnership, Matt Hart, Mansfield Town Manager, Barry Feldman, Vice President and Chief Operating Officer of UConn, and State Representative Denise Merrill. Many area residents, Partnership members, and town staff celebrated the completion of the project. Following remarks by Mayor Paterson, Rep. Merrill, Larry Lusardi of the Connecticut Department of Economic and Community Development (DECD), and Mr. Feldman, Mayor Paterson and Rep. Merrill led the crowd down the walkway to the Community Center where they enjoyed light refreshments.

Ms. van Zelm expressed her satisfaction with the completion of this first project. "This is a great beginning for our downtown. In addition to the practicality of the new walkway, it is a symbol of the great partnership between the Town, University, and Mansfield Downtown Partnership- working to achieve our goal of making Mansfield an even greater place," she commented. Mr. Hart echoed those sentiments as he praised the work of the Town employees.

BL Companies designed the walkway based on specifications from the Town of Mansfield and LeylandAlliance, while G.E.G. Construction, Inc., served as the General Contractor. A STEAP (Small Town Economic Assistance Program) grant from the DECD provided the necessary funds to bring the project to fruition. The Town's Public Works staff expertly executed the plans to create the walkway, which features clay brick pavers, newly planted trees, and decorative lighting. There are also two benches on which weary walkers may rest or residents may enjoy lunch outside.

Storrs Center will be a pedestrian-friendly downtown, and the new walkway is the first of many efforts to improve pedestrian access in the project area. Storrs Road (Route 195) will also see major improvements.

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### Festival on the Green

Sunday, September 16,  
Noon to 5:00 pm  
Storrs Center Commercial  
Plazas  
(Rain or Shine - Rain  
Location: E.O. Smith High  
School)  
• Bikes, Tykes, and Trikes  
Parade begins at 11:45  
am!

Many thanks to our sponsors!

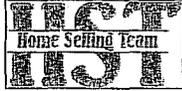


Deborah Liang DDS  
Donna Rosen DMD

Merchants at Storrs Commons



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AND ASSOCIATES, LLC



Reminder/News



## Fourth Annual Festival on the Green

Sun. Sept. 16  
Behind Storrs Center plazas



- 11:45 am - Bikes, Tykes, and Trikes Parade
- 12:00 pm - The Festival grounds open
- 12:30 pm to 1:30 pm - Kidsville Kuckoo Revue
- 12:30 pm to 4:30 pm - Cooking Demonstrations
- 1:00 pm to 4:00 pm - Floral Demonstrations
- 1:30 pm to 3:30 pm - Pony rides
- 1:30 pm - Pie Eating contest
- 1:45 pm to 3:15 pm - Aztec Two-Step
- 2:30 pm - Judging of Juried Art Show
- 3:30 pm - Announcement of contest winners
- 3:30 pm to 5 pm - The Mohegan Sun All-Stars

Rain location:  
E.O. Smith  
High School

Plus:

- Local Food Vendors
- Inflatable Rides - Petting Zoo
- Spin Art - Sidewalk Drawing
- Contest - Magician - Husky Dog
- Pottery - Organic Lawn Care Demonstrations
- AND MORE!



Courtesy of Kim Bova Photography  
UConn Community School of the Arts instructors taught children how to create pottery.

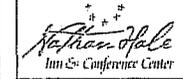


Storrs Drug



James Raynor DDS  
Louis Cano DDS  
Matthew Raynor DMD

Willimantic Waste Paper



**PZC OK**

Continued from page 1

Traffic Commission for a state traffic certificate that would authorize improvements to Storrs Road. These applications are expected to be submitted within the next few months. With zoning in place, the development team can also begin to design detailed site plans and zoning permit applications for the first phase of the project. Upon completion of these detailed plans, the first zoning permit applications will be submitted to the Mansfield Planning Director and the Mansfield Downtown Partnership, as outlined in the amendments to the

Mansfield zoning regulations. Macon Toledano, Vice President of Planning and Development for LeylandAlliance LLC, the developer for Storrs Center, states, "The approval by the PZC reassures us that we are moving in the right direction and that our vision for Storrs Center is consistent with the broader plans that the public officials and citizens of Mansfield have for their Town. The new zoning regulations give us a solid framework for the execution of that vision."

The Mansfield Downtown Partnership will continue to work on securing essential funding for two of the parking garages planned for the project. Requests are pending for state

and federal funding to support these municipal facilities. Thus far, fundraising efforts by the Town of Mansfield and the Mansfield Downtown Partnership in support of the project have been very successful, with over \$6 million dollars received for improvements to Storrs Road. Plans for Storrs Road are an essential aspect of the Storrs Center project and the team's effort to create a new "Main Street" environment for Mansfield. Completion of the next stage of approvals and commitments for the necessary funding for the garages could allow for groundbreaking for the first buildings in Phase 1 as early as late 2008.

**Joe Muro**

Continued from page 3

advertising. A love of writing led him to a degree in Journalism from what is now the Walter Cronkite School of Broadcasting and Journalism at Arizona State University. Upon his return to Connecticut, he worked at American Airlines, in marketing and sales. He then worked at The Hartford Courant for fifteen years before moving into the corporate development world at Trinity College. He has been at the Reminder Press for the past five years, where he appreciates the community focus of the company. Referring to his personal views on community responsibility, he appreciates the ability the Reminder Press affords him to devote financial and material support to the Partnership.

Joe lends his keen sense of presentation and his advertising skills to the Festival sub-committee on which he works with

Don Johnson on the sponsorship and advertising efforts. In addition, he has taken the lead in developing advertisements, flyers, the Festival t-shirts, and signage for the Festival. These efforts led to his recognition, along with Pat Hempel and Ruth Moynihan, as Volunteers of the Year at this year's Annual Meeting. But, Joe will tell you that the most rewarding part of his Partnership experience has been the many friendships he has developed over the past four years. He loves spending time with the Partnership and encourages everyone to do the same.

If you are interested in becoming a member of the Mansfield Downtown Partnership or would like to become involved with one of our committees, please contact the Partnership office at 429.2740 for more information.



**Storrs Drug**

Continued from page 3

with the Mansfield community, beginning with their support of the Mansfield Downtown Partnership. Although Naufel and Ami have only recently moved to the Mansfield area, they are already reaching out to customers and community members alike; they are Grassroots sponsors of this year's Festival on the Green. They have exciting plans for the future of Storrs Drug and are eager to share these ideas and receive suggestions from the customers who patronize their pharmacy.

Both Ami and Naufel have

their Doctorates in Clinical Pharmacy from Philadelphia College of Pharmacy and both are originally from New Jersey. Naufel notes that clinical pharmacy involves much more than dispensing medicine; their education included rotations in hospitals and retail pharmacies. Both pharmacists are qualified to perform various medical procedures and services that they will offer at Storrs Drug, such as blood pressure screenings and immunizations. Ami adds that one of their goals with Storrs Drug is to introduce additional services that fulfill customer needs. For instance, they have introduced deliveries for customers who are unable to travel to the store. Although it is a new service, there have already been many requests for prescription

deliveries. In addition to filling a need, this service allows Ami and Naufel to become better acquainted with some of their customers.

They are quick to note that they will provide continuity amidst the changes. First, John will stay on for a while to assist in the transition before enjoying his retirement. Second, Robert Jansing, a Storrs Drug pharmacist for the past few years, will remain at the pharmacy. Also, Naufel and Ami will continue to offer services and products, like the popular greeting cards, that customers associate with Storrs Drug. Lastly, Storrs Drug will continue to be a community business. Ami and Naufel are eager to get to know their customers and neighbors, both professionally and personally.

**Festival**

Continued from page 1

All-Stars, community members can stop by Campus Florist's booth for a floral arrangement demonstration or watch UConn Food Service chefs demonstrate cooking techniques. You may even get some new ideas for all of the great produce you pick up at the Farmer's Market. There will also be an Apple Pie Baking Contest, an annual feature of the Festival; if you would like to enter a pie, contact the Partnership for details prior to September 12<sup>th</sup>.

We hope you join us at the Fourth Annual Festival on the Green. While you enjoy the many activities — too many to list here — please keep an eye out for people roaming the grounds in bright green Festival t-shirts, our volunteers. Festival volunteers make the day possible and are well deserving of our thanks.

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Phillip H. Lahrman, M.D., F.A.C.O.G.  
James E. Watson, M.D., F.A.C.O.G.  
Lesley V. Gumbs, M.D., F.A.C.O.G.  
Veronica I. Helgans, M.D., F.A.C.O.G.  
Robert K. Gildersleeve, M.D., F.A.C.O.G.

Stephanie L. Welsh, C.N.M.

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# Mission Statement

The Mansfield Downtown Partnership is an independent non-profit organization whose mission is to:

Strengthen and revitalize the three commercial areas of Storrs Center, Mansfield Four Corners, and King Hill Road by retaining and improving existing businesses, attracting new business, initiating real estate development and public improvements consistent with physical master plans, holding special events, and advocacy.

## Contact Information:

Mansfield Downtown Partnership, Inc.  
1244 Storrs Road  
P.O. Box 513  
Mansfield, CT 06260  
Phone: 860-429-2740  
Fax: 860-429-2719  
E-Mail: [mdp@mansfieldct.org](mailto:mdp@mansfieldct.org)  
Web site: [www.mansfieldct.org](http://www.mansfieldct.org)

## Membership Form

Lend your support by becoming a member!

### Membership\* Benefits Include:

- Voting privileges at Annual Meeting and special membership meetings
- Partnership Newsletter
- Notices of upcoming workshops or events
- Ability to hold office within the Partnership

Please return this form, with check payable to:  
Mansfield Downtown Partnership, Inc.  
1244 Storrs Road  
P.O. Box 513  
Storrs, CT 06269  
Fax: 860.429.2719

Questions? 860.429.2740 or [mdp@mansfieldct.org](mailto:mdp@mansfieldct.org)  
Visit us on the web at: [www.mansfieldct.org](http://www.mansfieldct.org)

\*Members must either reside in the Town of Mansfield, pay taxes to the Town of Mansfield, own or operate a business in the Town of Mansfield, own residential or business property in the Town of Mansfield, be an employee of a Mansfield-based business, or be affiliated with the University of Connecticut as a student, alumnus, or faculty/staff (current or former).

\*\*Friend Memberships are designed for non-town supporters who wish to contribute but will not have voting or office privileges.

### Yearly Membership Investment

The Partnership operates on a fiscal year running from July 1 to June 30

- |  |      |                                   |          |
|--|------|-----------------------------------|----------|
| <input type="checkbox"/> Student: Senior (age 60+) | \$10 | <input type="checkbox"/> Patron   | \$200    |
| <input type="checkbox"/> Individual                | \$15 | <input type="checkbox"/> Sponsor  | \$1,000  |
| <input type="checkbox"/> Business/Organization     | \$50 | <input type="checkbox"/> Friend** | \$ _____ |

Please consider an additional contribution: \$ \_\_\_\_\_ Total Amt. Enclosed: \$ \_\_\_\_\_

Indiv./Bus./Org./Family Name \_\_\_\_\_

Contact Person \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Phone \_\_\_\_\_ Fax \_\_\_\_\_ E-mail \_\_\_\_\_

Contributions may be tax deductible.



Mansfield Downtown Partnership  
Helping to Build Mansfield's Future

## Welcome to our newest members!

The following individuals and businesses have joined the Partnership since our Annual Meeting in June:

Mary W. Beardsley  
Barry A. Schreier and  
Thomas W. Birkenholz  
Jim Calhoun  
Earl W. and Doris G. Clark  
Paula Clebnik  
Randy Edsall  
Raynna Bowlby and Brinley Franklin  
Robert B. Friedman  
Evelyn M. Griffin  
Jeanne Haas

Robert Ryder and Gerl Hepworth  
Jim Hintz  
Richard Luciano  
Ronald Macchio  
Shirley Malinowski  
Ethel Mantzaris  
Frank and Kay McNabb  
Jack Moshier  
Michael J. Nichols  
Morty Ortega  
Aaron Paterson

Jim Penders  
Carol Polifroni  
Rachel Rubin  
Sanya Shvartsman  
Tim Stanley  
Tim and Diane Tolokan  
John and Barbara Troyer  
Ted Yungclas  
Mansfield Family Dentistry, LLC  
Milrick Lawn Service, LLC  
GMAC Mortgage



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PAGE  
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# Sister Cities Association of Mansfield, Ohio

30 North Diamond Street

Mansfield, Ohio 44902

Item #14

JUN 15 2007



Mansfield, OH

It is with great pleasure that we extend an invitation to you and your delegation to come To Mansfield, Ohio to the Sister Cities Celebration 2008.

This Gala Celebration will be held June 21 through June 28, 2008. It will feature a Week long series of events to showcase our city's past present and future.

We hope you will join the citizens from Mansfield's around the world in celebration of this Momentous occasion.

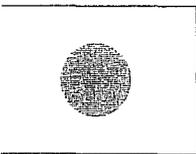
Sincerely,

A handwritten signature in cursive script, appearing to read "J. Dalton Derr".

J. Dalton Derr

President,

Sister Cities Association of Mansfield, Ohio Inc.



Tamura, Japan

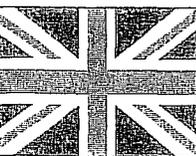
## Contact information

Web Site: [www.sistercitiesofmansfieldohio.org](http://www.sistercitiesofmansfieldohio.org)

Wanda Denman, Secretary

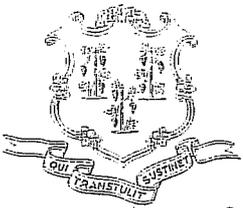
E-Mail: [wandad1@gmail.com](mailto:wandad1@gmail.com)

Phone: 419-589-6892



Mansfield, U.K.

PAGE  
BREAK



STATE OF CONNECTICUT  
OFFICE OF POLICY AND MANAGEMENT

Item #15

August 20, 2007

Mayor Elizabeth Paterson  
Town of Mansfield  
79 Independence Drive  
Mansfield Center, CT

Dear Mayor Paterson,

At the beginning of this year, the Governor proposed an unprecedented and massive increase in state education funding. Much of what she had proposed was eventually adopted by the General Assembly and this year's ECS allocation to your town will reflect that.

However, it is now August and the Legislature has failed to adopt the fiscal year 2008-2009 bonding bill. This failure has forced the Governor to cancel Bond Commission meetings until such time that the bond bill is adopted. This bonding bill is needed so that the State has the authority and the funding to reimburse school districts for the many ongoing school construction projects.

In the absence of an approved bonding bill for 2008-2009, the state will need to delay making any progress payments but will continue to pay the principle payments as required by statute.

Accordingly, your August payments will need to be adjusted to reflect the amount of funding left for the fiscal year 2006-2007 Bond Bill.

The balance of the funding will be forwarded at such time as an accepted Bond Bill is approved by the General Assembly.

I regret that the final payment to your municipality is delayed and we will continue to push for passage of a bill as soon as possible.

If you have any questions please do not hesitate to call me at 418-6500.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert L. Genuario".

Robert L. Genuario  
Secretary



900 Chapel St., 9th Floor, New Haven, Connecticut 06510-2807  
Phone (203) 498-3000 • Fax (203) 562-6214 • www.ccm-ct.org

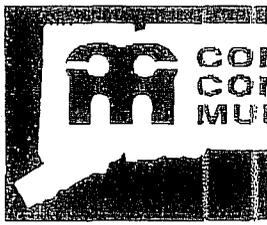
THE VOICE OF LOCAL GOVERNMENT

For immediate release  
Tuesday, August 21, 2007  
Contact: Kevin Maloney  
(203) 498-3025

**Connecticut Conference of Municipalities  
calls on Governor, state legislative leaders to end delay  
in releasing \$38 million in promised school construction bonds**

In a letter today to Governor Rell and key state legislative leaders, (Speaker of the House James Amann, Senate President Pro Tempore Donald Williams, Jr., House Minority Leader Lawrence Cafero, Jr., and Senate Minority Leader John McKinney) the Connecticut Conference of Municipalities said that Connecticut towns and cities need their help in coping with an emergency situation arising from the delay in school construction bond authorizations this year.

See attachments for full text of letter from James J. Pinley, Jr., CCM Executive Director and CEO.



**CONNECTICUT  
CONFERENCE OF  
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*Past Presidents: Herbert C. Rosenthal, First Selectman of Newtown; Philip H. Schonck, Jr., Town Manager of Avon; John Walchaal, Town Manager of Southington; John DeStefano, Jr., Mayor of New Haven; Dannel Malloy, Mayor of Stamford; Stephen T. Cassano, Selectman of Manchester*

*Executive Director and CEO: James J. Finley, Jr.*

August 21, 2007

The Honorable M. Jodi Rell  
Governor of Connecticut  
State Capitol Building  
Hartford, CT 06106

Dear Governor Rell:

Connecticut towns and cities need your help in coping with an emergency situation arising from the delay in school construction bond authorizations this year.

According to the state Department of Education, approximately \$38 million in school construction progress payments to municipalities will not be made in August because bond funding is not available. Unless bonding is done in September, another \$60-\$70 million in progress payments will not be made next month.

Municipalities have contractual responsibilities to make payments for ongoing school projects – but if state progress payments are not forthcoming, local governments will be forced to make arrangements for short-term financing, thereby increasing the overall cost of these projects.

A list of the affected municipalities and projects is attached.

We urge you to ensure that municipalities are kept whole – either through existing sources of state funds or by appropriating surplus funds to provide the \$38 million in August funding they will need to meet their contractual obligations.

CCM also urges you to move quickly towards agreement on a state bond package that will finance these school projects as well as the other important environmental, public safety and other capital projects needed across the state. Note that once the legislature and bond commission authorize projects - for school construction and other purposes - it will still be a number of days before state agencies can allot the funds.

The School Construction Grant Program is a great example of the state-local partnership. The integrity of the program is at risk unless decisive action is taken soon at the state level.

Thank you for your attention to this important matter. If you have any questions, please call me or Gian-Carl Casa at (203) 498-3000.

Sincerely,

James J. Finley, Jr.  
Executive Director and CEO

Enclosure

August 9, 2007

## School Construction Progress Payments Expected by Municipalities and School Districts in August (Source: Connecticut State Department of Education)

District	Project Number	Project Type	Facility Name	Authorization Date	Payment Due
AVON	004-0063	CV	Avon Middle School	6/30/2006	52,935
BRIDGEPORT	015-0129	N	New East End Elementary	5/16/2000	9,526,479
BRIDGEPORT	015-0130	N	New North End Elementary	5/16/2000	2,117,807
BRIDGEPORT	015-0131	N	New Barnum Elem	6/30/2001	2,634,420
BRIDGEPORT	015-0143	RR	Roosevelt School	6/30/2002	36,567
BRIDGEPORT	015-0153	CV	Harding High School	5/3/2004	192,978
BRIDGEPORT	015-0159	MAG/N	Multi-Magnet High School	6/7/2006	180,119
BRIDGEPORT	015-0160	MAG/N	Bridgeport Discovery Magnet School	6/7/2006	4,546
BRIDGEPORT	015-0161	RR	Central Administration #2	10/27/2005	3,040
BRIDGEPORT	015-0162	RR	BLC at Sheridan School	10/27/2005	2,839
COLEBROOK	029-0010	CV	Colebrook Consolidated School	8/8/2005	15,418
CROMWELL	033-0041	RNWE	Cromwell High School	8/8/1998	342,692
EAST HADDAM	041-0038	N/PS	New East Haddam 4-8 School	6/30/2005	1,989,418
GLASTONBURY	054-0091	EA	Glastonbury High School	5/16/2000	173,177
MARLBOROUGH	079-0012	RNWE	Elmer Thienes-Mary Hall Elementary	5/16/2000	48,523
MERIDEN	080-0089	RR	Washington Middle School	4/25/2006	433,125
MILFORD	084-0167	EA/PF	Alternative Education	6/30/2005	615,589
NAUGATUCK	088-0053	EA	Naugatuck High School	5/16/2000	1,384,340
NEW HAVEN	093-0334	MAG/N	New Jepson Interdistrict Magnet	6/28/1999	2,680,210
NEW HAVEN	093-0341	MAG/N	Magnet Coop Arts & Humanities HS	6/30/2002	5,818,419
NEW HAVEN	093-0347	VA/A	Sound School-Pardee Greenhouses	6/30/2002	419,021
NEW HAVEN	093-0349	MAG/EA	Sheridan (PK - 8) Magnet	6/30/2003	7,706
NEW HAVEN	093-0350	MAG/N	Metropolitan Business Magnet High School	6/30/2005	253,154
NEW HAVEN	093-0352	N/PS	New Bishop Woods School	6/30/2005	146,051

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District	Project Number	Project Type	Facility Name	Authorization Date	Payment Due
NORWALK	103-0197	RN/VE	Brookside Elementary School	6/28/1999	39,171
OXFORD	108-0026	N	New Oxford High School	5/16/2000	1,062,020
SOMERS	129-0033	RN/VE	Mabelle B. Avery Middle School	6/30/2002	176,837
STAMFORD	135-0262	CV	Cloonan School	8/6/2006	27,548
STERLING	136-0013	N	New Sterling PK-8 School	6/30/2005	1,792,891
SUFFIELD	139-0034	VA/VE	Suffield High School	6/26/1997	69,979
SUFFIELD	139-0035	VE	Suffield High School	6/28/1999	33,987
TOLLAND	142-0077	RR	Tolland High School	8/7/2005	82,180
TRUMBULL	144-0098	VE	Reg Agriscience/Tech Cntr	6/30/2005	102,937
WATERBURY	151-0244	EA	John F. Kennedy High School	6/3/2004	629,710
WATERBURY	151-0245	E	Crosby/Wallace Schools	6/3/2004	1,212,232
WATERBURY	151-0246	E	Wilby H.S./North End Middle	6/3/2004	933,937
WATERBURY	151-0253	N/PS	New Elementary School #2	6/30/2005	84,108
WATERBURY	151-0254	N/PS	New Elementary School #3	6/30/2005	211,804
WATERBURY	151-0255	EA	Crosby/Wallace Schools	6/30/2005	1,043,562
WEST HAVEN	158-0128	EA/RR	Forest School	6/30/2002	1,364,866
WINCHESTER	162-0038	CV	Pearson Middle School	2/26/2007	24,107
WINDSOR	164-0095	CV	Roger Wolcott Early Child Ctr.	2/24/2006	51,427
DISTRICT NO. 5	205-0044	EA	Amity Regional Sr H S	6/30/2001	340,329
DISTRICT NO. 6	206-0045	CV	Warren Elementary School	10/25/2005	37,473
Total:					38,399,660

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University of Connecticut  
*Office of Governmental Relations*

Item #16

AUG 10 2007

Storrs, Regional Campuses  
and Health Center

Directors

*Gail Bysiewicz Garber*  
*Joann Lombardo*

August 8, 2007

Mr. Matthew Hart  
Mansfield Town Manager  
4 South Eagleville Road  
Storrs, CT 06268

Dear Mr. Hart:

The attached UCONN 2000 Report 24 is being sent to the Mayor and members of the Mansfield Town Council and Planning and Zoning Commission to keep you apprised of the University's progress in implementing UCONN 2000.

As you may know, during the 2006 legislative session, the General Assembly enacted Public Act 06-134, An Act Concerning Construction Oversight at the University of Connecticut and the Prequalification of Substantial Contractors. This legislation was developed in response to problems in the construction program that were identified by the University and became the subject of review by the Governor, the legislature, and the University's Board of Trustees. The Public Act supplements the University's Corrective Action Plan and is consistent with the measures our Board of Trustees adopted in response to the Governor's UCONN 2000 Commission's recommendations. With a new construction management team in place, UConn is committed to implementing the provisions of the Act and the University's corrective measures to ensure the long-term success of the program.

Please feel free to contact me should you have any questions.

Sincerely,

Gail Garber

*An Equal Opportunity Employer*

34 North Eagleville Road Unit 3166  
Storrs, Connecticut 06269-3166

Telephone: (860) 486-5519

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# UCONN 2000

## REBUILDING, RENEWING AND ENHANCING THE UNIVERSITY OF CONNECTICUT

APRIL 2007

The Twenty-Fourth  
in a series of reports to

Governor M. Jodi Rell  
and the  
Connecticut General Assembly

UNIVERSITY OF CONNECTICUT

## **UCONN 2000: THE UPDATE**

This is the twenty-fourth in a series of semi-annual reports to the Governor and the General Assembly pursuant to the provisions of Sections 10a-109 through 10a-109y of the Connecticut General Statutes, originally An Act to Enhance the Infrastructure of the University of Connecticut, now known as UCONN 2000. These reports have been issued each October and April since passage of UCONN 2000 on June 7, 1995. The law also requires a four-year progress report, which was filed on January 15, 1999, as well as two five-year performance reviews; the first was submitted January 15, 2006 and the second is due January 15, 2011.

## **UCONN 2000: PROGRAM IMPROVEMENT**

During the past year the requirements concerning UCONN 2000 contained in Public Act No. 06-134 have been or are currently being implemented by the Board of Trustees and University management. Specifically, the seven member Construction Management Oversight Committee comprised of four members appointed by the Governor and legislative leadership and three members from the Board of Trustees appointed by the Chairman of the Board of Trustees has been organized and is in place. The committee is meeting on a regular basis.

The University has established the Office of Construction Assurance and the Director has been recruited, hired and engaged in daily oversight duties. The Director reports to the Construction Management Oversight Committee and to the President. The Director will conduct reviews of individual project performance and the biennial construction performance review of the UCONN 2000 Program in accordance with legislative requirements.

As required by P.A. 06-134, the University engaged UHY, LLC to audit UCONN 2000 payments for FY 2004 and 2005. The audit assignment is 85% complete with a target completion date and report due Summer 2007.

In October 2006 the University President and the Commissioner of Public Safety entered into a Memorandum of Understanding concerning fire prevention and State Building Code compliance. A complement of ten building inspectors and fire marshals are in place.

The University submitted reports to the Higher Education and Employment Advancement Committee of the General Assembly regarding: (1) existing condition inspections of University buildings, identifying deferred maintenance needs and their approximate costs, and an accounting of all deferred maintenance expenditures made prior to the effective date of Public Act No. 06-134; and (2) the status of code inspections for projects that were undertaken in certain non-threshold buildings and completed prior to December 1, 2006. For those facilities for which the inspections were completed, the report included information about any code violations identified, the initial schedule to address the violations, the estimated costs and proposed funding sources. As review and re-inspection activities proceed, the University is actively pursuing recovery of costs for correcting code discrepancies, or where appropriate, that corrective work be performed by the contractor.

## UCONN 2000: ACTIVITIES COMPLETED OR UNDERWAY

### MASTER PLANNING, DESIGN AND MANAGEMENT

The update of the University's 1998 Master Plan is complete. In view of the extensive physical changes on all the campuses resulting from the UCONN 2000 investment and the 21<sup>st</sup> Century UConn initiative, it was necessary to update the plan as part of the University's effort to prioritize and manage its capital resources most effectively. The Master Plan informs and adjusts the planning baseline data to reflect the current physical plant, assesses current and projected space needs relative to available facilities, assesses the overall parking and transportation system including its financial and operational aspects, assesses student access, and refines the campus' physical composition to advance improvements already in place. The planning effort includes activities on the West Hartford, Torrington and Avery Point campuses. Additionally, a plan has been developed for athletic facilities. The consultant for the Master Plan revision has been Smith Group/JJR of Ann Arbor, Michigan. It should be noted that, while the Master Plan provides an important planning template, it is by its nature a living document that will be modified throughout the project planning, design and construction process as new information is available to inform the University's planning effort. The Storrs Campus Master Plan Update – January 2006 was approved by the Board of Trustees on April 11, 2006. The Health Center also has a Master Plan, finalized in 2003. An update to the Health Center's Master Plan is currently underway.

A new fixed asset management information system, titled Facilities Asset Management Information System (FAMIS), has been implemented and is on-line. This system will provide space management, work order management and construction project management, budget and cost data that will be integrated into the University's Financial Reporting System. Among other capabilities will be the ability to better forecast cost into the future, a component that is lacking in the current information system.

The Board of Trustees, at its June 20, 2006 meeting, approved the FY 2007 Capital Budget totaling \$89 million for system-wide capital improvements as shown in Exhibit A. This amount reflects \$65.5 million for Storrs and Regional Campuses and \$23.5 million for the University of Connecticut Health Center. The following is a brief description of the named projects included in the FY 2007 Capital Budget. The budget can be found attached as Exhibit A of this report.

### *Storrs and Regional Campuses – Project Planning and Design*

#### *Social Sciences and Humanities Building (SSHB)*

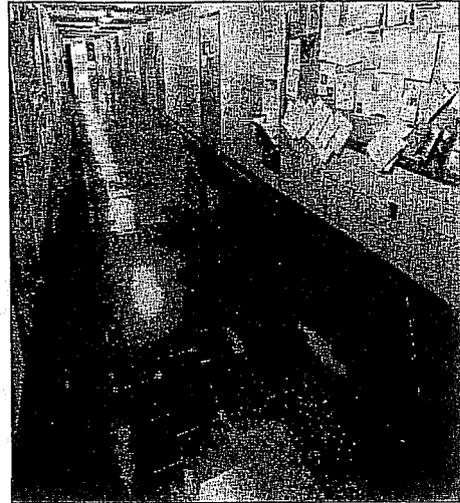
This is a major classroom project that will be a replacement for the existing Arjona and Monteith classroom buildings. The 190,000 square foot facility, which will accommodate six academic departments, has just begun the project design phase and is scheduled for completion by August 2010.

#### *Student Union Quad*

This project includes the phased planning design and construction of landscape walks and other improvements for the large green area behind the Student Union including the area previously occupied by the Pharmacy buildings, which were demolished during the winter of 2006.

THE GEORGE STAFFORD  
TORREY LIFE SCIENCES  
BUILDING ON NORTH  
EAGLEVILLE ROAD, BUILT  
NEARLY 50 YEARS AGO, IS  
RUNDOWN AND INEFFICIENT.

PHOTOS BY  
PETER MORENUS



### *Torrey Life Science and Gant Building Renovations*

Initial programming and project planning is underway for the proposed new Torrey Life Sciences building and the major renovation to the Gant building. This is a multi academic departments and program project.

### *Hillside Road Extension*

Initial engineering planning and permitting are underway for the extension of Hillside Road to Route 44. This will be an important improvement regarding access to the north campus and the main University campus in general.

## **ON-GOING CONSTRUCTION PROJECTS – Storrs and Regional Campuses**

### *Avery Point Campus Renovations*

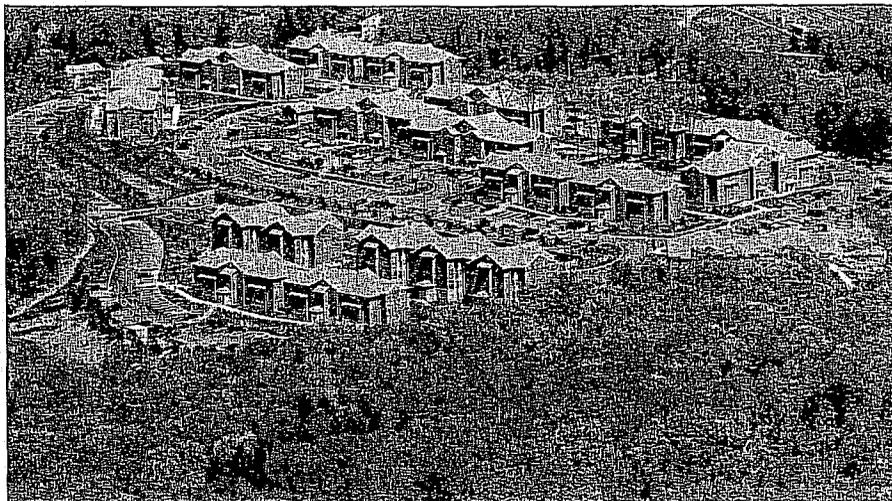
Renovation projects in facilities on the Avery Point Campus have been completed, or are in the construction or design phase. FY 07 projects include renovation and code upgrades for the gym and pool building and the underground steam distribution system.

### *Cogeneration/Central Chilled Water Facility*

Construction of the gas turbine Cogeneration/Central Chilled Water Facility is complete and the facility is operational. Contract completion and project closeout are scheduled for June 2007. The facility is producing electricity for the Storrs campus, with secondary waste heat providing steam heat and driving chillers for cooling for a large segment of the Storrs campus. The project represents a major component of the University's on-going energy efficiency and cost-containment efforts.

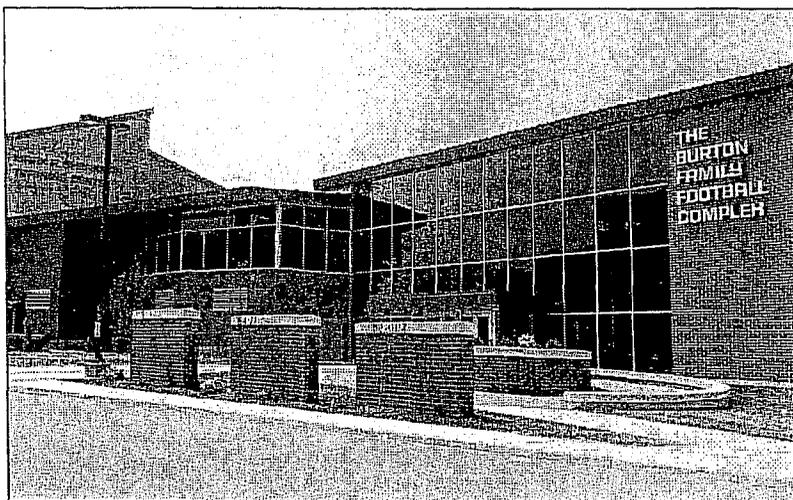
WORK TO COMPLETE FIRE AND BUILDING CODE VIOLATIONS AT THE HILLTOP APARTMENT COMPLEX HAS ENTERED ITS THIRD AND FINAL PHASE. NEGOTIATIONS ARE CONTINUING AS UCONN OFFICIALS WORK TO HAVE THE REPAIRS PAID FOR BY THE FIRM THAT BUILT THE COMPLEX.

PHOTOS BY  
PETER MORENUS



### *Hilltop Apartments Code Correction*

The first phase of the Hilltop Apartments Code Correction Project was completed over the summer of 2005 and the second phase was completed by the end of August 2006. The third and final phase will be completed by September 2008. The purpose of this project was to correct fire and building code violations discovered after project completion.



THE BURTON FAMILY FOOTBALL COMPLEX AND MARK R. SHENKMAN TRAINING CENTER, THE FIRST LEEDS CERTIFIED ATHLETIC COMPLEX IN THE NATION, OPENED LAST FALL, OFFERING A STATE-OF-THE-ART WEIGHT TRAINING ROOM, AN INDOOR FOOTBALL FIELD WITH 120-FOOT HIGH CEILINGS, AND A TRAINING CENTER COMPLETE WITH LARGE AND SMALL TEAM MEETING ROOMS, A FULLY EQUIPPED MEDICAL AREA AND A LARGE STUDY AREA, WITH COMPUTERS AND OFFICES FOR STAFF FROM THE COUNSELING PROGRAM FOR INTERCOLLEGIATE ATHLETICS.

PHOTOS BY  
PETER MORENUS

### *Intramural, Recreational & Intercollegiate Facilities*

The Intramural, Recreational & Intercollegiate Facilities Project is complete, operational and occupied. This facility houses the football program including offices, training rooms, locker rooms, dining facilities, lounge, strength and conditioning room and an indoor practice field. When not used by athletic teams, the indoor field is used by the recreational programs. The building has 170,000 square feet of space. Funding for this \$48.8 million project includes \$31 million from Phase III of UCONN 2000, and the remainder from private fundraising and Division of Athletics funds.

THE LAKESIDE APARTMENTS  
HAVE BEEN RENOVATED TO  
ACCOMMODATE THE STAFF OF  
UNIVERSITY RELATIONS,  
UNIVERSITY COMMUNICATIONS  
AND GOVERNMENTAL RELATIONS.  
IT WAS SLATED TO OPEN IN MAY.

PHOTOS BY  
PETER MORENUS



### *Lakeside Building Renovation*

The Lakeside Building renovation design was completed and the project was bid in April 2006. Bids were received within budget and the project was authorized to proceed. The project is complete.

### *Landfill Closure*

The Landfill Closure Project was bid in March 2006 by O&G Industries, the project Construction Manager. The project is 50% complete. While trade contractor bids exceeded the original engineers' estimate, the total project remains within budget. The project has an 18 month duration.

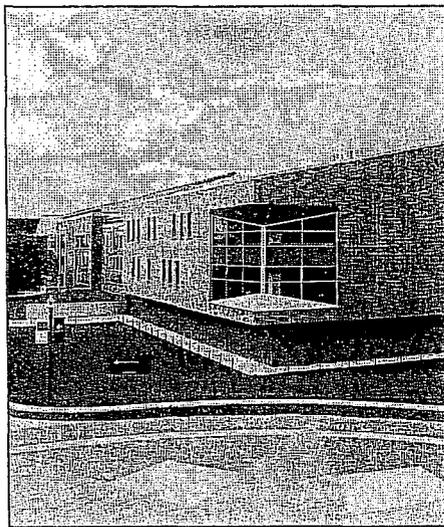
### *Law School Renovations/Improvements*

The installation of an elevator in Hartranft Building (renamed Chase Hall in August 2005) at the Law School Campus in Hartford was completed. This project also includes associated ADA modifications required to meet code requirements.

The Law School Library has experienced an on-going series of leaks through the exterior walls since opening in 1996. The project's construction, whose start date predates UCONN 2000, was managed by the Department of Public Works. Corrections undertaken did not resolve the situation, so the University hired its own forensic engineer and consultant (Simpson Gumpertz and Heger, Inc. of Cambridge, MA) to investigate, identify problems and design solutions. The testing and analysis necessary to design is complete with construction documentation complete. The University is working with the Office of the Attorney General to pursue recovery from the original contractors. In the meantime, funding for repairs has been authorized by the General Assembly. The University has requested that the Bond Commission approve the allocation of that funding. A project budget for the design phase for the Law School Façade restoration was approved by the Board of Trustees on April 11, 2006. The project budget estimate of \$15.8 million will require the University to allocate UCONN 2000 funds in addition to the authorization of \$8 million in State General Obligation bonds under Special Act 04-2, Section 2(i). It is anticipated that work will commence at the beginning of FY 08.

### *Stamford Campus Improvements*

The original design for the repair of the interior ramps to the Stamford Campus Parking Garage was completed and the project released for bid. The University developed alternate designs and the project was bid and should be completed within budget.



THE WILDLY POPULAR STUDENT UNION REOPENED IN OCTOBER TO RAVE REVIEWS, WITH THOUSANDS OF STUDENTS FLOCKING DAILY TO THE BUILDING'S NEWEST SECTION, WHICH INCLUDES A 300-SEAT FOOD COURT, A BALLROOM CAPABLE OF SEATING 900, OFFICE SPACE FOR THREE CULTURAL CENTERS AND MEETING ROOMS.

PHOTOS BY  
PETER MORENUS

### *Student Union Addition*

Construction is complete and the facility is operational and occupied on the second phase of the Student Union Addition Project. This phase included the demolition of the south end of the building and the construction of a new facility, which includes a food court, retail space, cultural center facilities and a ballroom with occupancy capacity of 300. The completed first phase of the project included a 500-seat theater, student activity offices and meeting spaces, cultural centers and offices for student organizations. It also included space for the student-run radio and TV stations. This project was designed as a complete rehabilitation and addition to the Student Union to make it a focal point for student life on campus. The combined project (Phase I and II) doubled the amount of space available for student use.

### *West Hartford Campus Renovations/Improvements*

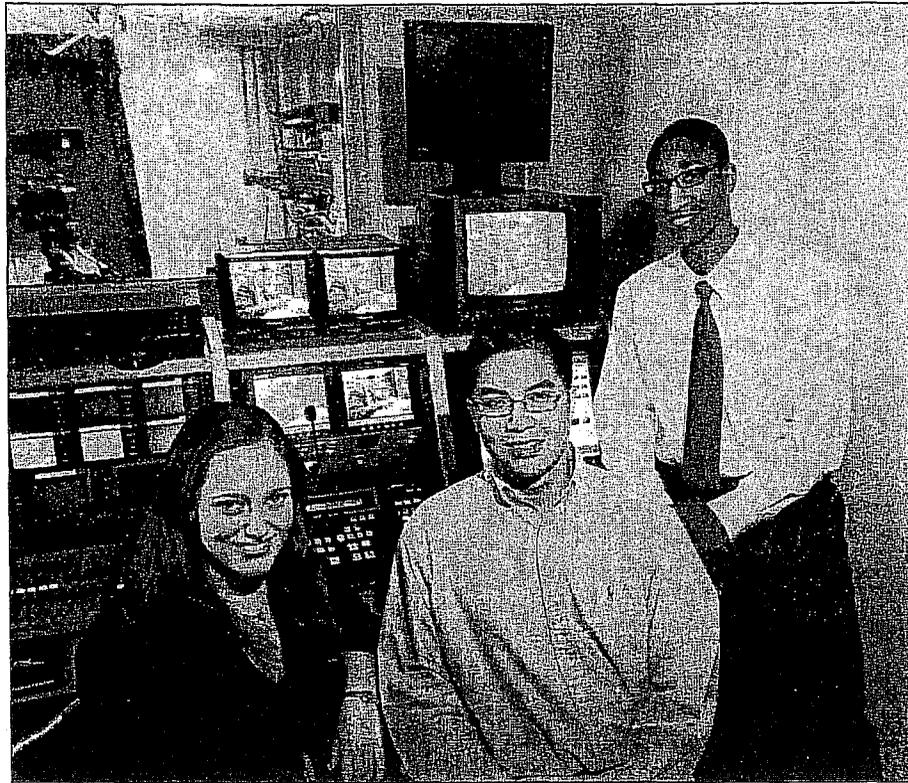
The project is complete. This project is partially funded by the Town of West Hartford, which uses the lots in conjunction with recreational use of athletic fields adjacent to the parking area.

### **Health Center Campus – Planning, Design and Management**

An update to the Health Center's 2002 Master Plan is underway. Periodic updates to the Master Plan will serve to modify and adjust the planning template to assure the document is current and useful to inform the Health Center's planning efforts. FLAD & Associates, Stamford, CT is providing the consulting services.

THE NEW STUDENT UNION ALSO PROVIDED NEW SPACE AND EQUIPMENT FOR UCTV, THE UNIVERSITY'S STUDENT-RUN TELEVISION STATION. THE STATION, FOUNDED IN THE EARLY 1990S, HAD BEEN OPERATING FROM SEVERAL ROOMS ON THE LOWER LEVEL OF A RESIDENCE HALL. THE STATION'S ORIGINAL PROGRAMMING IS OFFERED ON THE CABLE SYSTEM AVAILABLE TO ALL STUDENTS LIVING ON CAMPUS.

PHOTOS BY  
PETER MORENUS



### *UCHC Academic Building Renovation: Patterson and Massey Auditoria Renovations*

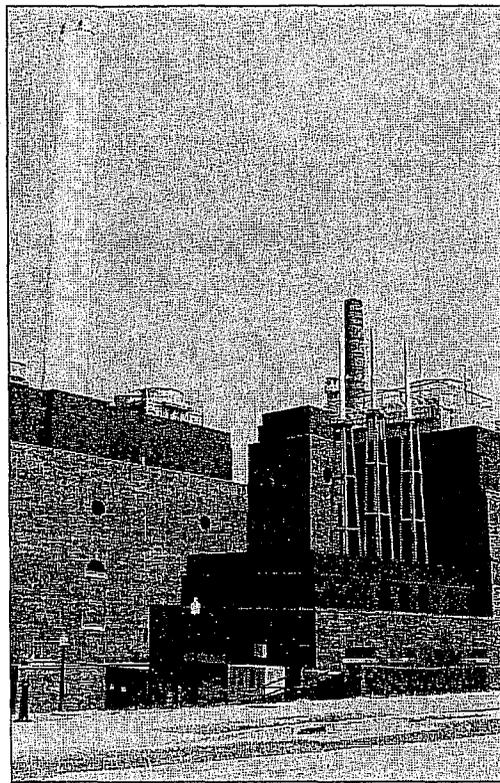
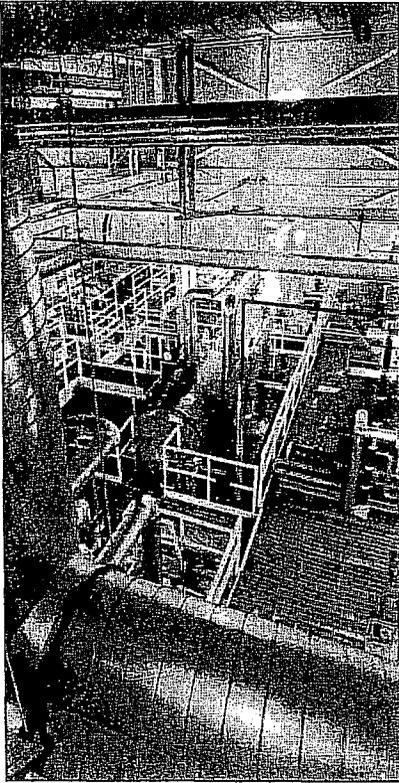
The renovation of the Health Center's two main teaching auditoria is scheduled to begin in May 2007. The project scope includes upgrades to the audio/visual and teaching technologies, provisions for lecture style tiered tables and seating and new architectural finishes, ceilings, lighting. The architecture firm Svigals + Partners, Architects and Planners of New Haven provided design services.

### *CLAC Renovation*

The planning study for the Health Center's Center for Laboratory Animal Care (CLAC), renovations, is complete. An overall schedule for the renovation is being formulated based on the planning study recommendations.

### *Dental School Renovation*

A detailed planning effort is underway for the School of Dental Medicine. The planning study involves all Dental School disciplines and will establish their space needs, review the current space usage and provide recommendations for renovations and reconfigurations. The study will guide the Dental School Renovations which will occur over the next several years.



A CUTTING-EDGE CO-GENERATION PLANT OPENED LATE LAST YEAR, ADJACENT TO THE OLD HEATING PLANT. THE NEW PLANT BURNS OIL OR GAS – WHICHEVER IS LESS EXPENSIVE AT THE TIME -- TO TURN TURBINES WHICH CREATE ELECTRICITY. IT IS EXTREMELY ENVIRONMENTALLY SENSITIVE AND COST EFFECTIVE: UNLIKE OLDER SYSTEMS, THE PLANT CONVERTS MORE THAN 80 PERCENT OF THE HEAT THROWN OFF BY THE HUGE TURBINES INTO A HEAT RECOVERY STEAM GENERATOR, USING THE WASTE PRODUCT TO HELP CREATE HEAT AND CHILLED WATER ON CAMPUS.

PHOTOS BY  
PETER MORENUS

### *UCHC Deferred Maintenance*

Several UCHC Deferred Maintenance projects are in construction including campus wide guard rail upgrades, sidewalk and paving improvements, lower campus water line relocation, absorption chiller replacement and various HVAC, electrical and fire alarm system upgrades.

### *Main Building Renovation*

A planning study for the Health Center's Main Building Renovations project is complete. The planning study, prepared by CUH2A, Architecture, Engineering, Planning, of Princeton NJ, provides a roadmap for the Main Building Renovation project. Planning options and phasing scenarios are refined in the study, which guide the design work for the renovations. The design is scheduled to begin in FY 08

The Clinical Skills Renovation is a sub-project to the Main Building Renovation. This project will renovate a portion of the Main Building to allow for the relocation and expansion of the Clinical Skills teaching program. The expanded program will include the use of a life-size programmable mannequin with a computerized graphical user interface that will be used to teach clinical and decision making skills during realistic patient care scenarios. Construction is scheduled to begin in May 2007.

### *UCHC Research Tower*

UCHC completed the purchase of 400 Farmington Avenue on February 1, 2007. The 113,000 gross square foot building and 25 acre parcel of land will be renovated to meet the significant need

for additional research and incubator space. The need for additional space is based on three important variables:

- Development of the core lab for the UConn Stem Cell Initiative, which will do work on human embryonic stem cells. There is a need for 26,000 gross square feet of wet lab and associated space.
- Housing additional research activities most closely associated with the work of the Stem Cell Initiative. It is estimated that 73,000 gross square feet will be needed.
- Incubator space for small businesses created by UConn research or wishing to be near UConn research. Approximately 12,000 gross square feet is needed for this type of use.

The design firm, Goody Clancy Architects, has been selected to provide architectural and engineering planning and design services for the project. The project is scheduled for completion in the spring of 2010.

### **UCONN 2000: SET-ASIDE CONTRACTOR SUMMARY**

Public Act 99-241 called for, among other things, information regarding use of Connecticut-owned businesses on UCONN 2000 program projects, including those owned by women and minorities (“set-aside” contractors). Since Fiscal Year 1996, construction and related contracts for the UCONN 2000 program totaled \$1.256 billion. As of August 2006, Connecticut businesses have accounted for \$1.119 billion, or 89%, of the total contracted dollars. There have been \$1.211 billion of projects completed to date. 24% of this total, or \$282 million, has gone to “set-aside” general contractors and subcontractors. Overall, small business participation has amounted to \$168 million, minority business participation has amounted to \$38 million, and women-owned business participation has amounted to \$80 million.

### **UCONN 2000: FINANCE**

Pursuant to Section 10a-109x of the Connecticut General Statutes, the Semiannual Report to the General Assembly is to provide, among other things, information on the number of projects and securities authorized, approved and issued; the payment of debt service requirements, and the payment of principal and interest on the UCONN 2000 securities; and the amount of investment earnings. This section provides that information.

#### **General Obligation Bonds Secured by the State’s Debt Service Commitment**

Section 10a-109 of the Connecticut General Statutes empowers the University to issue General Obligation Bonds secured by the State’s Debt Service Commitment (sometimes referred to as “General Obligation Debt Service Commitment Bonds” or “GO-DSC Bonds”). These Bonds are issued pursuant to the General Obligation Master Indenture of Trust, dated as of November 1, 1995, between the University of Connecticut, as Issuer, and Fleet National Bank of Connecticut as Trustee (now U.S. Bank N.A.). The University’s Board of Trustees on November 10, 1995, and the State Bond Commission on December 21, 1995 approved the Master Indenture of Trust. UConn’s Board of Trustees and the Governor approve the subsequent Supplemental Indentures for each bond issue. The University and Office of the State Treasurer, working in conjunction, manage the Debt Service Commitment Bond sale process.

### General Obligation Debt Service Commitment Bonds – Bond Issues Completed

Pursuant to Section 10a-109g of the Connecticut General Statutes, the UCONN 2000 General Obligation Debt Service Commitment Bonds authorized, approved and issued to date are listed below:

Date of Issue	Par Amount	TIC (1)	General Obligation Bond Issue
<b>Phase I</b>			
February 21, 1996	\$ 83,929,714.85	4.94%	1996 Series A
April 24, 1997	124,392,431.65	5.48%	1997 Series A
June 24, 1998	99,520,000.00	4.78%	1998 Series A
April 8, 1999	79,735,000.00	4.46%	1999 Series A
<b>Phase II &amp; III</b>			
March 29, 2000	\$130,850,000.00	5.42%	2000 Series A
April 11, 2001	100,000,000.00	4.54%	2001 Series A
April 18, 2002	100,000,000.00	4.74%	2002 Series A <sup>(2)</sup>
March 26, 2003	96,210,000.00	3.97%	2003 Series A <sup>(3)</sup>
January 22, 2004	97,845,000.00	3.76%	2004 Series A <sup>(4)</sup>
March 16, 2005	98,110,000.00	4.20%	2005 Series A <sup>(5)</sup>
March 15, 2006	77,145,000.00	4.20%	2006 Series A <sup>(6)</sup>
April 12, 2007	<u>89,355,000.00</u>	4.10%	2007 Series A <sup>(7)</sup>
<b>Sub-Total Phases I, II &amp; III</b>	<b>\$1,177,092,146.50</b>		
<b>Refunding</b>			
January 29, 2004	\$216,950,000.00	3.55%	2004 Series A Refunding <sup>(4)</sup>
March 15, 2006	61,020,000.00	4.17%	2006 Series A Refunding <sup>(6)</sup>
April 12, 2007	<u>46,030,000.00</u>	4.19%	2007 Series A Refunding <sup>(7)</sup>
<b>Sub-Total Phases I, II &amp; III</b>	<b>\$324,000,000.00</b>		

- (1) TIC is the true interest cost reflecting the interest rate for the time value of money across an entire bond issue.
- (2) The GO-DSC 2002 Series A Bonds provided \$994,688.03 directly to the Office of the State Treasurer.
- (3) The GO-DSC 2003 Series A Bonds par amount of \$96,210,000 plus \$3,790,000 of the original issue premium, totaled \$100,000,000 available for projects.
- (4) The GO-DSC 2004 Series A Bonds new money and GO-DSC Refunding 2004 Series A Bonds were issued under a single Official Statement with a par amount of \$216,950,000. The GO-DSC 2004 new money bonds totaled \$100,000,000 for projects, funded by the \$97,845,000 par amount plus \$2,155,000 of the original issue premium, and the GO-DSC Refunding 2004 Series A Bonds provided \$223,160,000 for a refunding escrow. Additional proceeds including premium funded the refunding escrow and the costs of issuance.
- (5) The GO-DSC 2005 Series A Bonds totaled \$100,000,000 available for projects funded by the \$98,110,000 par amount plus \$1,890,000 of the original issue premium. Phase II authorizations accounted for \$50 million and Phase III for \$50 million.

- (6) The GO-DSC 2006 Series A Bonds new money and GO-DSC Refunding 2006 Series A Bonds were issued under a single Official Statement with a par amount of \$138,165,000. The GO-DSC 2006 Series A Bonds new money totaled \$79,000,000 available for projects, funded by the \$77,145,000 par amount plus \$1,835,000 of the original issue premium, and the GO-DSC Refunding 2006 Series A Bonds provided \$65,472,900 for a refunding escrow. Additional proceeds including premium funded the refunding escrow and the costs of issuance.
- (7) The GO-DSC 2007 Series A Bonds new money and GO-DSC Refunding 2007 Series A Bonds were issued under a single Official Statement with a par amount of \$135,385,000. The GO-DSC 2007 Series A Bonds new money totaled \$89,000,000 available for projects, and the GO-DSC Refunding 2007 Series A Bonds provided \$49,505,476.89 for a refunding escrow. Additional proceeds including premium funded the refunding escrow and the costs of issuance.

The twelve series of UCONN 2000 General Obligation DSC bonds issued to fund projects total \$1,177,092,146.50 in par value and provided \$1,180,000,000 for UCONN 2000 project spending. (Excluding the UCONN 2000 General Obligation DSC Refunding 2004, 2006 and 2007 Series A Bonds.) The remaining balance, together with accrued interest and net original issue premium, funded the costs of issuance and deposits to the State Treasurer.

**General Obligation Debt Service Commitment Bonds - Projects**

During Fiscal Year 2005 the University finished Phase I and Phase II and initiated Phase III of the UCONN 2000 project authorizations secured by the State's Debt Service Commitment. To date, seventy-five projects, totaling \$1,180,000,000 have been authorized to receive General Obligation Debt Service Commitment bond proceeds, as follows:

<b>Phases I &amp; II</b>	<b>Authorized &amp; Issued</b>
Agricultural Biotechnology Facility Completion	\$3,000,000.00
Agricultural Biotechnology Facility	9,400,000.00
Alumni Quadrant Renovations	11,500,000.00
Avery Point Marine Science Research Center-Phase I	30,000,000.00
Avery Point Marine Science Research Center-Phase II	7,341,000.00
Avery Point Renovation	5,323,000.00
Benton State Art Museum Addition	700,000.00
Business School Renovation-Phase II	8,000,000.00
Central Warehouse New *	6,933,751.77
Chemistry Building	53,062,000.00
Deferred Maintenance & Renovation Lumpsum-Phase I	40,792,000.00
Deferred Maintenance & Renovation Lumpsum Balance-Phase II	110,326,022.13
East Campus North Renovations	7,710,000.00
Equipment, Library Collections & Telecommunications-Phase I	60,500,000.00
Equipment, Library Collections & Telecommunications Completion-Phase II	105,812,000.00
Gant Plaza Deck	7,287,174.10
Gentry Renovation	10,000,000.00
Grad Dorm Renovations	3,000,000.00
Heating Plant Upgrade	9,969,000.00
Hilltop Dormitory Renovations	8,700,000.00

Ice Rink Enclosure	3,280,000.00
International House Conversion (a.k.a. Museum of Natural History)	886,134.00
Litchfield Agricultural Center-Phase I	1,000,000.00
Mansfield Apartments Renovation	2,071,000.00
Mansfield Training School Improvements	3,500,000.00
Monteith Renovation	444,348.00
Music Drama Addition *	7,400,000.00
North Campus Renovation	11,866,000.00
North Superblock Site & Utilities	7,668,000.00
Northwest Quadrant Renovation-Phase I	2,001,000.00
Northwest Quadrant Renovation-Phase II	30,000,000.00
Parking Garage-North	9,658,000.00
Pedestrian Walkways/(a.k.a. Fairfield Road Pedestrian Mall)	6,074,000.00
School of Business	25,652,366.00
School of Pharmacy	88,609,000.00
Shippee/Buckley Renovations	7,000,000.00
South Campus Complex	12,251,000.00
Stamford Downtown Relocation-Phase I	55,785,000.00
Student Union Addition	44,622,633.00
Technology Quadrant-Phase IA	39,993,000.00
Technology Quadrant-Phase II	34,120,000.00
Torrey Life Science Renovation	2,181,000.00
Towers Renovation	20,000,000.00
Underground Steam & Water Upgrade-Phase I	6,000,000.00
Underground Steam & Water Upgrade Completion - Phase II	6,000,000.00
Waring Building Conversion	11,452,000.00
Waterbury Property Purchase	200,000.00
West Campus Renovations	500,000.00
White Building Renovation	2,430,000.00
Wilbur Cross Building Renovation	<u>19,999,571.00</u>
<b>Total Phases I &amp; II</b>	<b>\$962,000,000.00</b>

<b>Phase III – Storrs and Regional Campuses</b>	<b>Authorized &amp; Issued</b>
Arjona and Monteith (new classroom buildings)	\$9,100,000.00
Deferred Maintenance/Code/ADA Renovation Lumpsum	52,719,575.00
Equipment, Library Collections & Telecommunications	26,909,575.00
Farm Buildings Repairs/Replacement	2,600,000.00
Intramural, Recreational and Intercollegiate Facilities	31,000,000.00
Lakeside Renovation	3,800,000.00
Law School Renovations/Improvements	10,500,000.00
Mansfield Training School Improvements	3,000,000.00
Natural History Museum Completion	500,000.00
North Hillside Road Completion	1,000,000.00
Residential Life Facilities	750,000.00

School of Pharmacy/Biology Completion	6,000,000.00
Stamford Campus Improvements	500,000.00
Student Union Addition	13,000,000.00
Torrey Renovation Completion and Biology Expansion	1,000,000.00
Waterbury Downtown Campus	300,000.00
West Hartford Campus Renovations/Improvements	<u>500,000.00</u>
<b>Total Phase III - Storrs and Regional Campuses</b>	<b>\$163,179,150.00</b>

**Phase III - Health Center**

CLAC Renovation Biosafety Level 3 Lab	\$30,000.00
Deferred Maintenance/Code/ADA Renovation Sum - Health Center	11,395,000.00
Dental School Renovation	1,325,000.00
Equipment, Library Collections and Telecommunications - Health Center	24,340,850.00
Library/Student Computer Center Renovation	1,150,000.00
Main Building Renovation	1,245,000.00
Medical School Academic Building Renovation	3,400,000.00
Research Tower	<u>11,935,000.00</u>
<b>Total Phase III - Health Center</b>	<b>\$54,820,850.00</b>

**Total Phase III** **\$218,000,000.00**

**Total Phases I, II & III: GO-DSC Bond Authorizations** **\$1,180,000,000.00**

\* Pre-UCONN 2000 Bond Authorization

**General Obligation Debt Service Commitment Bonds – Refunding**

Pursuant to Section 10a-109m of the Connecticut General Statutes, the University may issue refunding securities. The University achieved a total of \$20.9 million in gross debt services savings for Connecticut taxpayers by issuing several series of General Obligation DSC Refunding Bonds as follows.

On January 29, 2004, the University achieved \$15.2 million in debt service savings for Connecticut taxpayers through the \$216,950,000 of UCONN 2000 General Obligation DSC Refunding 2004 Series A Bonds. Proceeds pre-refunded \$223,160,000 of the portions of the 1996, 1997, 1998, 2000, 2001 and 2002 UCONN 2000 General Obligation Debt Service Commitment Bonds. Debt service savings amounted to \$15,215,582.84 on a gross cash debt service savings basis, or \$10,117,718.77 on a net present value basis (4.53% savings over refunded bonds debt service) spread across fiscal years 2004 to 2020.

On March 15, 2006, the University achieved \$4.0 million in debt service savings through the issuance of \$61,020,000 of UCONN 2000 General Obligation DSC Refunding 2006 Series A Bonds. Proceeds pre-refunded \$61,675,000 of the portions of the 1998, 1999, 2000, 2001 and 2002 UCONN 2000 General Obligation Debt Service Commitment Bonds. Debt service savings amounted to \$4,003,734.09 on a gross cash debt service savings basis, or \$2,495,916.47 on a net present value basis (3.94% savings over refunded bonds debt service) spread across fiscal years 2006 to 2020.

On April 12, 2007, the University achieved \$1.7 million in debt service savings through the issuance of \$46,030,000 of UCONN 2000 General Obligation DSC Refunding 2007 Series A Bonds. Proceeds pre-refunded \$46,695,000 of the portions of the 2002 and 2003 UCONN 2000 General Obligation DSC Bonds. Debt service savings amounted to \$1,680,056.23 on a gross cash debt service savings basis, or \$1,387,269.87 on a net present value basis (2.97% savings over refunded bonds debt service) spread across fiscal years 2008 to 2022.

**Special Obligation Revenue Bonds Secured by Pledged Revenues**

UCONN 2000 also authorizes the University to issue Special Obligation Revenue bonds. Unlike the UCONN 2000 General Obligation Debt Service Commitment Bonds that are paid from the State's General Fund, debt on the Special Obligation Bonds are paid from certain pledged revenues of the University as defined in the particular bond series indenture.

A Special Capital Reserve Fund may be established for UCONN 2000 Special Obligation bond issues only if the Board of Trustees determines that the Special Obligation bond issue is self-sufficient as defined in the Act. The self-sufficiency finding by the University must be submitted to and confirmed as not unreasonable or arbitrary by the State Treasurer prior to issuance of the bonds. Once approved, the Special Capital Reserve Fund is funded at issuance by the University to meet the minimum capital reserve requirement.

**Special Obligation Student Fee Revenue Bonds - Bond Issues Completed**

Section 10a-109x of the Connecticut General Statutes requires that the University's Semiannual Report to the General Assembly provide information on the number of projects and securities authorized, approved and issued; the payment of debt service requirements, and the payment of principal and interest on the UCONN 2000 securities; and the amount of investment earnings. The UCONN 2000 Special Obligation Student Fee Revenue Securities authorized, approved and issued to date are listed below.

Student Fee Revenue Bonds have been issued pursuant to the Special Obligation Indenture of Trust, dated as of January 1, 1997, between the University as Issuer and U.S. Bank N.A. as successor to State Street Bank & Trust as Trustee ("the Special Obligation Master Indenture"). The Board of Trustees approved the Master Indenture on November 8, 1996.

The University's Board of Trustees and the Governor approve the subsequent Supplemental Indentures for each Special Obligation bond issue. The University and Office of the State Treasurer, working in conjunction, manage the Special Obligation Bond sale process. UCONN 2000 Special Obligation Student Fee Revenue Bonds issued to date are summarized below:

<b>Date of Issue</b>	<b>Par Amount</b>		<b>TIC (1) Special Obligation Student Fee Revenue Bond Issue</b>
February 4, 1998	\$ 33,560,000	5.08%	1998 Series A
June 1, 2000	\$ 89,570,000	6.02%	2000 Series A (2)
February 14, 2002	\$ 75,430,000	4.94%	2002 Series A
February 27, 2002	\$ 96,130,000	4.89%	Refunding 2002 Series A

- (1) TIC is the true interest cost reflecting the interest rate for the time value of money across an entire bond issue. The UCONN 2000 Special Obligation Bonds are generally issued for an approximate 30-year final maturity, compared to a 20-year final maturity for the General Obligation DSC Bonds; hence the TIC may appear relatively higher for Special Obligation Bonds.
- (2) The 2000 Series A bonds were refunded on February 27, 2002.

On February 4, 1998, the University issued \$33,560,000 of UCONN 2000 Student Fee Revenue 1998 Series A Bonds with a final maturity of November 15, 2027. The Special Obligation First Supplemental Indenture was also dated January 1, 1997 and authorized the issuance of bonds up to a principal amount not to exceed \$30,000,000 for construction of the South Campus Residence and Dining Hall, plus amounts necessary to fund a Special Capital Reserve Fund ("SCRF") and provide for costs of issuance. The University managed the issuance and sale of these bonds and realized a favorable true interest cost over the term. Debt service for these bonds is paid from the student Infrastructure Maintenance Fee, instituted in 1997, and other pledged revenues as further defined in the Indenture of Trust. Such pledged revenues also help support future operation and maintenance costs for facilities built or renovated through UCONN 2000.

On June 1, 2000, the University issued \$89,570,000 of the UCONN 2000 Student Fee Revenue 2000 Series A Bonds pursuant to the Special Obligation Master Indenture and the Special Obligation Student Fee Revenue Bonds Second Supplemental Indenture dated as of May 1, 2000. Bond proceeds funded \$87,000,000 of construction for the Hilltop Dormitory, Hilltop Student Rental Apartments, and Parking Garage South. They also provided for capitalized interest and costs of issuance. The \$89,570,000 Student Fee Revenue 2000 Series A Bonds were defeased in substance on February 27, 2002, as further described below, and are no longer reflected as outstanding debt on the University's financial statements.

On February 14, 2002, the University issued \$75,430,000 of the UCONN 2000 Student Fee Revenue 2002 Series A Bonds pursuant to the Special Obligation Master Indenture and the Special Obligation Student Fee Revenue Bonds Fourth Supplemental Indenture dated as of November 16, 2001. Bond proceeds funded \$72,180,000 of construction for the Alumni Quadrant Renovations, Shippee/Buckley Renovations, East Campus North Renovations, Towers Renovations (including Greek Housing), and North Campus Renovations (including North Campus Student Suites and Apartments).

**Special Obligation Student Fee Revenue Bonds - Projects**

To date, nine projects have been authorized to receive \$189,180,000 of the UCONN 2000 Special Obligation Student Fee Revenue bond proceeds (some of these projects were also supported by General Obligation bonds or other funding) as follows:

<b>Special Obligation Bonds</b>	<b>Authorized &amp; Issued</b>
Alumni Quadrant Renovations <sup>(1)</sup>	\$ 7,000,000
East Campus North Renovations <sup>(1)</sup>	1,000,000
Hilltop Dormitory New	21,000,000
Hilltop Student Rental Apartments	42,000,000
North Campus Renovation (including North Campus Student Suites & Apartments) <sup>(1)</sup>	45,000,000

Parking Garage-South (1)	24,000,000
Shippee/Buckley Renovations	5,000,000
South Campus Complex	30,000,000
Towers Renovations (including Greek Housing) (1)	<u>14,180,000</u>
<b>Total</b>	<b>\$189,180,000</b>

(1) Also partially funded with proceeds of the University's General Obligation bonds.

#### **Special Obligation Student Fee Revenue Bonds - Refunding**

Pursuant to Section 10a-109m of the Connecticut General Statutes, the University may issue refunding securities. On February 27, 2002, the University achieved debt service savings of \$3,553,672 on a gross cash debt service savings basis, or \$2,383,106 on a net present value basis (3.036% savings over refunded bonds debt service) through its issuance of \$96,130,000 of the UCONN 2000 Student Fee Revenue Refunding 2002 Series A Bonds. The bonds were issued pursuant to the Special Obligation Master Indenture and the Special Obligation Student Fee Revenue Bonds Third Supplemental Indenture, dated as of February 1, 2002. Proceeds were used to take advantage of favorable market conditions to advance refund and defease in substance all of the \$89,570,000 of Student Fee Revenue 2000 Series A Bonds outstanding. Proceeds were deposited with the Trustee bank in an irrevocable escrow fund sufficient to satisfy future debt service and call premiums on the prior issue.

#### **Tax-Exempt Governmental Lease Purchase Agreement**

The Board of Trustees authorized \$81,900,000 of UCONN 2000 debt in the form of a Tax-Exempt Governmental Lease Purchase Agreement secured by the University's general obligation for the Cogeneration facility portion of the UCONN 2000 Heating Plant Upgrade project.

This \$81,900,000 of UCONN 2000 debt was not issued under the UCONN 2000 General Obligation or Special Obligation Indentures of Trust, but was entered into under certain separately negotiated documents and agreements in two parts. On December 18, 2003, the University entered into a privately placed \$75,000,000 Tax-Exempt Governmental Lease Purchase Agreement with a reported nominal interest rate of 4.42% compounded monthly to finance the design and construction of a combined heat and power plant. On August 15, 2005, the University amended the agreement for an additional borrowing of up to \$6,900,000 at a 5.09% interest rate compounded monthly (resulting in a combined interest rate of approximately 4.5%).

The Heating Plant Upgrade project is a named project under UCONN 2000. The Cogeneration facility is a linchpin of the University's commitment to energy efficiency and is expected to generate substantially all of the needs for electrical power, heating and cooling on the Storrs campus. Cost avoidance achieved through the construction of the facility will generate funds to pay the debt and debt service. An earlier phase of the Heating Plant Upgrade project was funded with UCONN 2000 General Obligation DSC bonds as listed above.

The lease is not rated by the credit rating agencies but as UCONN 2000 debt it is weighted in their credit rating analysis of the UCONN 2000 General Obligation and Special Obligation programs.

### **Credit Ratings**

As of April 12, 2007, the UCONN 2000 General Obligation Debt Service Commitment bonds were rated "AA" by Standard & Poor's; "Aa3" by Moody's Investors Service, and "AA-" by Fitch Investors Service. The UCONN 2000 Special Obligation Bonds not secured by SCRF were rated "AA-" by Standard & Poor's and "Aa3" by Moody's Investors Service. Fitch Investors Service does not rate the Special Obligation bonds not secured by SCRF.

The Special Obligation Bonds Series 1998-A carries a Special Capital Reserve Fund and is rated "AA" by Standard & Poor's, "Aa3" by Moody's, and "AA-" by Fitch. In addition to the underlying credit ratings, "AAA" rated municipal bond insurance secures certain maturities of several of the above bond issues.

It is a strong vote of confidence in the University that Moody's ranks all these bonds the same as the State's General Obligation Bond "Aa3" credit rating.

### **Credit Rating History**

Since the inception of UCONN 2000, the University's bond issues have experienced a favorable credit rating history, including several credit rating upgrades.

The capital markets have recognized the tangible benefits to the State's economy of meeting the infrastructure and educational goals of the program, as well as the University's success in implementing them. A high quality credit rating not only provides the State and the University with less expensive access to the capital markets but also supports the State's quality reputation among investors. A University milestone occurred in 2002 with the achievement of the high-grade "double A" credit-rating category from Moody's Investors Service for both its General Obligation and Special Obligation bonds.

**February 1996:** the first issue of the University's General Obligation Bonds secured by the State's Debt Service Commitment carried underlying ratings of "A1" by Moody's Investors Service, "AA-" by Standard & Poor's and "AA-" by Fitch.

**February 1998:** the first issue of UCONN 2000 Special Obligation bonds depended upon the State's SCRF credit rating. An underlying "stand-alone" credit rating was not available for this nascent program. At the time of issuance, the State SCRF enhancement allowed the bonds to obtain an "AA-" rating from Standard & Poor's, "AA-" from Fitch Investors Service, and "A1" from Moody's Investors Service. The bonds were subsequently covered by municipal bond insurance and upgraded to "AAA" at Fitch and Standard & Poor's and "Aaa" at Moody's Investors Service.

**October 1998:** Standard & Poor's upgraded the UCONN 2000 General Obligation DSC Bonds and the UCONN 2000 Student Fee Revenue 1998 Series A Bonds (SCRF) to "AA" from "AA-".

**March 2000:** Moody's upgraded UCONN 2000 General Obligation DSC Bonds to "Aa3" from "A1".

**June 2000:** the University achieved a milestone with its first underlying Special Obligation Bond "stand alone" credit rating of "AA-" from Standard & Poor's and an "A1" from Moody's.

**February 2001:** Moody's upgraded UCONN 2000 General Obligation DSC Bonds to "Aa2" from "Aa3". In April 2001, the General Obligation DSC 2001 Series A bonds were sold without any bond insurance security enhancement on any maturity, another successful first-time accomplishment for the UCONN 2000 bond program. Moody's upgraded UConn's Student Fee Revenue 1998 Series A Bonds, which are secured by the State SCRF, at this time to "Aa3" from "A1".

**January 2002:** UCONN 2000 Special Obligation Bonds (Non-SCRF) were upgraded to "Aa3" from "A1" by Moody's. This graduated UConn's Special Obligation bonds to Moody's "high-grade" bond category and impacted the underlying credit on all outstanding Special Obligation Student Fee Revenue Bonds. (The \$33.6 million Special Obligation Student Fee Revenue Series 1998 Series A Bonds additionally secured by the State's SCRF already carried the "Aa3" rating.) This high rating was assigned a stable outlook and represented a positive judgment by the capital markets regarding UConn's financial strength, real and potential growth as an institution, and management.

**August 2002:** Reflecting the outlook changes for the State's General Obligation Bonds, Moody's and Standard and Poor's both moved their outlook from "stable" to "negative" for UCONN 2000 General Obligation DSC Bonds while retaining their respective credit rating levels at "Aa2" and "AA". Fitch took no action. In a sign of confidence in the University's management and growth potential, Moody's and Standard & Poor's kept UConn's Special Obligation Bond ratings levels and stable outlook unchanged.

**March 2003:** During tougher economic times, the rating agencies confirmed the University's General Obligation DSC bond ratings as follows: Fitch "AA-"; Standard & Poor's "AA"; and Moody's "Aa2". Moody's also confirmed UConn's Special Obligation and Foundation bond ratings at "Aa3". Holding the credit ratings was a good sign in light of Moody's February 2003 move of the State General Obligation bonds and consequently the University's DSC and SCRF security bonds to a watch list for possible downgrade.

**July 2003:** On July 2, 2003, citing State budget problems, Moody's downgraded the University's General Obligation DSC bond ratings to "Aa3" from "Aa2" consistent with its action on the State General Obligation bond rating. The good news was that Moody's confirmed UConn's Special Obligation (non-SCRF) bond ratings at "Aa3". Moody's also briefly downgraded the University's 1998 Special Obligation Bonds secured by the State's SCRF to "A1" following a general downgrade of any bonds backed by the State's SCRF but then upgraded the University's 1998 Special Obligation Bonds back to "Aa3" on July 14, 2003.

**January 2004:** We were successful in confirming the credit ratings for the UCONN 2000 General Obligation Debt Service Commitment bonds at a time of State budget deficits and negative press reports. The unenhanced ratings for the UCONN 2000 GO DSC 2004 new money and refunding bond issues were as follows: Moody's Investors Service "Aa3", Standard & Poor's "AA" and Fitch IBCA "AA-". Several maturities also carried "AAA" rated MBIA bond insurance.

**February 2005:** The unenhanced ratings for the UCONN 2000 GO DSC 2005 new money bond issue were confirmed with Moody's Investors Service "Aa3", Standard & Poor's "AA" and Fitch IBCA "AA-". Several maturities also carried "AAA" rated FSA bond insurance.

**February 2006:** The unenhanced ratings for the UCONN 2000 GO DSC 2006 new money and refunding bond issues were confirmed as follows: Moody's Investors Service "Aa3", Standard & Poor's "AA" and Fitch IBCA "AA-". Several maturities also carried "AAA" rated FGIC bond insurance.

**March 2007:** The unenhanced ratings for the UCONN 2000 GO DSC 2007 new money and refunding bond issues were confirmed as follows: Moody's Investors Service "Aa3", Standard & Poor's "AA" and Fitch IBCA "AA-". The bonds were issued without bond insurance.

### **Debt Service**

Pursuant to Section 10a-109x of the Connecticut General Statutes, the Semiannual Report to the General Assembly is to list the payment of debt service requirements and the payment of principal and interest on the UCONN 2000 securities.

### **General Obligation Debt Service Commitment Bonds**

The State General Fund pays the debt service on the University's General Obligation Debt Service Commitment Bonds. The University pays the debt service on the Special Obligation Student Fee Revenue Bonds from its own resources. For the fiscal year ending June 30, 2006, the Debt Service Commitment paid for the University's General Obligation Bonds amounted to \$85.9 million (representing \$53.6 million of principal and \$32.3 million of interest). As of April 12, 2007, over the life of all the UCONN 2000 General Obligation Debt Service Commitment securities issued since the program's inception in 1996 (including the GO-DSC 2007, GO-DSC 2006 and GO-DSC 2004 Refunding Bonds but net of refunded debt), total debt service (which is paid by the State) amounted to \$1,724.7 million, representing \$1,169.6 million of principal and \$555.1 million of interest. As of April 12, 2007, the University had paid debt service of \$582.4 million, representing \$341.5 million of principal and \$240.9 million of interest (including capital appreciation bonds). As of April 12, 2007, future debt service requirements amounted to \$1,142.3 million representing \$828.1 million of principal and \$314.2 million of interest (including capital appreciation bonds).

### **Special Obligation Student Fee Revenue Bonds**

As of April 12, 2007, over the life of the bonds for all of the UCONN 2000 Special Obligation Student Fee Revenue securities issued since the program's inception in 1996, total debt service (which is paid by the University) amounted to \$392.6 million, representing \$205.1 million of principal and \$187.5 million of interest (including the Special Obligation Student Fee Revenue Refunding 2002 Series A Bonds but net of refunded debt). As of April 12, 2007, the University had paid debt service of \$80.6 million (representing \$21.8 million of principal and \$58.7 million of interest). As of April 12, 2007, debt service remaining totaled \$312.1 million comprising \$183.3 million of principal and \$128.8 million of interest (including capital appreciation bonds).

All other things equal, the Special Obligation bonds incur proportionally more interest expense because they are generally issued for terms of up to approximately thirty years compared to twenty years for the Debt Service Commitment bonds. For the fiscal year ending June 30, 2006, the University paid from its own resources Special Obligation Bond debt service of \$13.2 million (representing \$4.0 million of principal and \$9.2 million of interest).

The UCONN 2000 Special Obligation Student Fee Revenue 1998 Series A Bonds carry the State Special Capital Reserve Fund. Consequently, pursuant to Section 909 of the Special Obligation Indenture on or before December 1, annually, if the SCRF amount falls below the required minimum capital reserve the Chairman of the Board of Trustees is to file a Certification with the Secretary of the Office of Policy and Management and the State Treasurer to replenish the Special Capital Reserve Fund. Upon such notification there is deemed to be appropriated, from the State General Fund, sums necessary to restore each Special Capital Reserve Fund to the required minimum capital reserve. To date the University's Debt Service Requirement has been fulfilled as pledged in the Indenture, and no such certification has been required.

#### **Tax-Exempt Governmental Lease Purchase Agreement**

The capital lease for the \$81,900,000 Heating Plant Upgrade project is paid by the University. Debt is to be paid in 240 monthly installments of \$517,135.10 each. Over the life of the financing, debt service totals \$124,112,424 comprising \$42,212,424 of interest and \$81,900,000 of principal.

Debt Service payments commenced on January 29, 2006. As of April 12, 2007, the University had paid debt service of \$7.8 million (representing \$3.3 million of principal and \$4.5 million of interest). Remaining debt service amounts to \$116.3 million (representing \$78.6 million of principal and \$37.7 million of interest).

#### **Investment of Debt Proceeds - Management, Investment and Earnings**

The proceeds of the sale by the University of any bonds are part of the Trust Estate established under the General Obligation Master Indenture of Trust with the Trustee Bank as security for bondholders. Consequently, the University holds all of the bond proceeds at the Trustee Bank, with this exception: the Costs of Issuance account funded by the University's General Obligation Debt Service Commitment bonds may be held and invested by the State Treasurer's Office in a segregated account. The Special Obligation Master Indenture has similar Trust Estate provisions. The Trustee Bank holds all of the Special Obligation bond proceeds received at issuance including the Costs of Issuance account.

Prior to June 1998, all UCONN 2000 General Obligation Debt Service Commitment Bond proceeds were deposited with the Office of the State Treasurer and treated like State bond proceeds, including payments made to vendors through the Office of the State Comptroller. Subsequently, the Office of the Attorney General opined that the University, and not the State, issues UCONN 2000 bonds. Accordingly, upon advice of bond counsel and in conformity with the Master Indenture of Trust, Debt Service Commitment Bond construction fund proceeds were deposited to the Trustee Bank and disbursed as directed by the University pursuant to the Indenture. The UCONN 2000 General Obligation Debt Service Commitment Bond proceeds for costs of issuance are still treated like State bond proceeds and deposited with the Office of the State Treasurer and disbursed through the Office of the State Comptroller.

The Indentures of Trust provide that the University is authorized and directed to order each disbursement from the Construction Account held by the Trustee upon a certification filed with the Trustee bank and, in the case of the Debt Service Commitment bonds, the State Treasurer. The Indentures provide that such certification shall be signed by an Authorized Officer of the University and include certain disbursement information. Once the Authorized Officer certification filings are made, the University can directly disburse payments.

The investment of tax-exempt debt proceeds is heavily regulated by the Internal Revenue Service, the relevant Indentures of Trust with bondholders, Connecticut law, and other regulatory restrictions. In addition to meeting those requirements, the University's general investment policy is to balance an appropriate risk-return level, heavily weighted towards safety of assets, with estimated cash flow needs and liquidity requirements. The University is also mindful that the rating agencies, bond buyers, and bond insurers often weigh the quality of an issuer's investment portfolio.

Bond Proceeds form part of the Trust Estate established with the Trustee Bank as security for bondholders. To date, the University has directed the Trustee Bank to invest any Debt Service Commitment construction fund proceeds in the State Treasurer's Short Term Investment Fund ("STIF") which is "AAA" rated and offers daily liquidity and historically attractive risk-adjusted yields. The State Treasurer's Office wishes to hold and invest the University's General Obligation Bonds Debt Service Commitment funded Costs of Issuance account, a much smaller account.

The General Obligation Debt Service Commitment Refunding 2007, 2006 and 2004 Series A Bond proceeds, other than the costs of issuance, are held by the Trustee Bank in an irrevocable escrow fund, which is invested in U.S. Treasury Securities and/or U.S. Treasury State and Local Government Securities ("SLGS") and cash pursuant to the relative Escrow Agreements.

It has been the University's practice to invest all of the Special Obligation new money bond proceeds, including the debt service funds, in dedicated STIF accounts, with the exception of the 1998 Special Obligation Special Capital Reserve Fund which from time to time has also been invested in longer term "AAA" rated federal agencies' fixed income Investment Obligations as defined in the Special Obligation Indenture of Trust.

The Special Obligation Student Fee Revenue Refunding 2002 Series A Bond proceeds, other than the costs of issuance and debt service accounts that are invested in STIF, are held by the Trustee Bank in an irrevocable escrow fund, which is invested in U.S. Treasury State and Local Government Securities ("SLGS"), and cash pursuant to the Escrow Agreement.

The University's General Obligation Debt Service Commitment bond proceeds investment earnings are retained and recorded by the State Treasurer's Office and do not flow to the University or to the Trustee Bank. The University's Special Obligation bond investment earnings are part of the pledged revenues and are directly retained by the Trustee Bank to pay debt service on the bonds, and may also be used to flow to other Trustee bond accounts, if necessary, pursuant to the Indenture of Trust. Fiscal year end June 30, 2006, UCONN 2000 Special Obligation Student Fee Revenue Bonds (not including the refunding bonds) investment earnings amounted to \$141,900.24 (cash basis).

Investment earnings on the Special Obligation Student Fee Revenue 2002 Series A Bonds Refunding Escrow Account flow to the irrevocable escrow and are used by the Trustee Bank to meet debt service payments on the defeased bonds. Similarly, investment earnings on the General Obligation Debt Service Commitment 2007, 2006 and 2004 Series A Bonds Refunding Escrow Accounts flow to their respective irrevocable escrows and are used by the Trustee Bank to meet debt service payments on the defeased bonds.

On December 29, 2005, the University received \$15,847,241.65 representing the last advance of the \$81,900,000 of funds to the University under the Tax-Exempt Governmental Lease Purchase Agreement for the Heating Plant Upgrade Cogeneration facility. These funds, and the related

investment income, are for uses related to the Cogeneration financing and were deposited in a dedicated STIF account. Investment income as of June 30, 2006 amounted to \$296,436.15 (cash basis). During December 2006 the remaining proceeds from the initial December 18, 2003 financing was invested in the Tax Exempt Proceeds Fund and yield restricted.

#### **Future UCONN 2000 Debt Issuance**

UCONN 2000 Phase III provides \$1,300,000,000 of University General Obligation bonds secured by the State's Debt Service Commitment. As of April 12, 2007, \$218,000,000 of Phase III has been authorized and issued, leaving \$1,082,000,000 for future fiscal years.

While no Board of Trustee authorizations are pending at this time, the University plans to issue a new UCONN 2000 General Obligation Debt Service Commitment Bond issue during Fiscal Year 2008 to fund approximately \$120,000,000 of UCONN 2000 projects.

While no Board of Trustee authorizations are pending at this time, the University also could issue Special Obligation Revenue bonds for certain projects that have a financial self-sufficiency capacity and/or if aggregate pledged revenues are sufficient to meet requirements of the Special Obligation Indenture.

Finally, while no Board of Trustee authorizations are pending at this time, the University may enter into other types of tax-exempt or taxable debt pursuant to the UCONN 2000 Act financings such as the Governmental Lease Purchase Agreement.

Market conditions and other factors might also lead to issuance of General Obligation, Special Obligation, or other refunding debt in the future.

#### **Audited Financial Statements**

UCONN 2000 financings are debt obligations of the University, as issuer, and are reflected accordingly on UConn's financial statements. For example, the General Obligation and Special Obligation bonds and other debt are shown as liabilities on the University's financial statements. The financed UCONN 2000 projects and any unspent debt proceeds are shown as assets. The State's Debt Service Commitment and debt service payments are also reflected on the University's financial statements.

### **UCONN 2000: PRIVATE FINANCIAL SUPPORT**

As of January 31, 2007 new gifts and pledges to the UConn Foundation totaled \$22.11 million, or 43 percent of the \$51 million goal for fiscal year 2007. This is compared to \$17.12 million received for the same period last year. Cash basis gift receipts were at \$20.47 million, or 41 percent of the \$50 million goal for the year, compared with \$29.93 million for the same period in FY 06. The number of cash basis donors totaled 19,960, or 57 percent of goal, compared to 20,295 in 2006.

#### **State Endowment Matching Funds**

As of January 31, the dollar value of endowment gifts eligible for state matching grants was \$4.26 million, a decrease of 26 percent over 2006. This represents 14 percent of the \$30 million goal for calendar year 2007.

Submissions for calendar year 2006 included \$10,483,876 eligible gifts to endowment, resulting in a state match request of \$4,115,713. As of February 15, 2007, the total of state matching funds outstanding from calendar years 2004-2006 was \$16,648,625.

### **Significant Commitments**

Mr. and Mrs. Ray Neag contributed \$2.5 million to the UConn Health Center for purchase of a new Helical TomoTherapy Hi-Art cancer treatment system.

Lea's Foundation for Leukemia Research pledged \$1.25 million to establish the Lea's Foundation Center for Hematologic Disorders at the UConn Health Center.

Mrs. Julia B. Budney pledged \$1 million to the Julia B. Budney Fund to benefit the Connecticut State Museum of Natural History.

The ING Group pledged \$450,000 to the ING Foundation Fund for the University of Connecticut in the School of Business.

Mr. and Mrs. Daniel Toscano pledged \$400,000 to create two memorial scholarships in the School of Business.

Arthrex, Inc. pledged \$307,000 to The UCHC Orthopaedic Research Assistance Funding at the UConn Health Center.

Mrs. Hazel P. Jacoby contributed \$275,000 to the Arthur J. Pierpont Endowment in the College of Agriculture and Natural Resources.

The McLeod Blue Skye Charitable Foundation pledged \$250,000 to establish the McLeod Faculty Fellowship Fund in the Neag School of Education.

The Connecticut Humanities Council pledged \$250,000 to support the Encyclopedia of Connecticut History Online (ECHO) in the College of Liberal Arts & Sciences.

Boehringer Ingelheim Pharmaceuticals pledged \$180,000 to fund a pilot masters program in synthetic organic chemistry in the College of Liberal Arts & Sciences.

The Mohegan Sun contributed \$167,000 to the Calhoun Cardiology Golf Fund at the UConn Health Center.

The UConn Club donated \$153,000 to the Division of Athletics for scholarship and marching band support.

Mr. and Mrs. William M. Hait pledged \$125,000 for the William and Adam Hait Scholarship Fund in the School of Pharmacy.

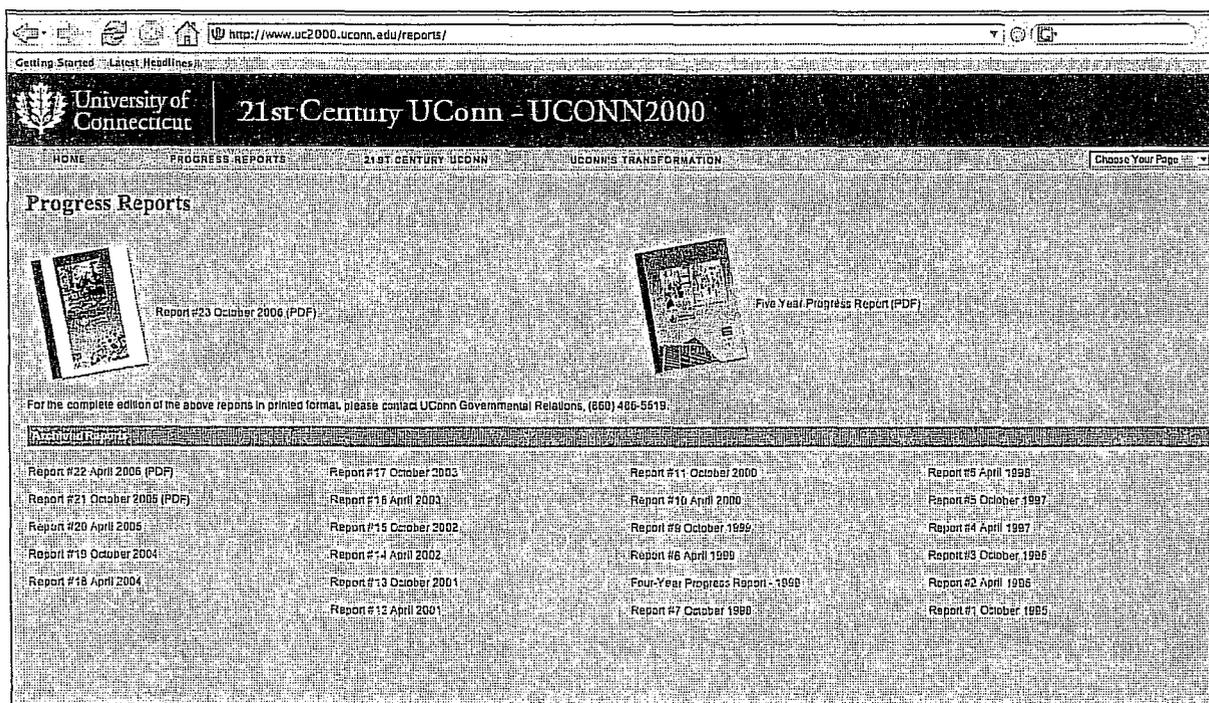
The Bernard Osher Foundation gave \$100,000 to create the Osher Lifelong Learning Institute at UConn Waterbury.

Mr. Gregory J. Contas contributed \$100,000 for a Clinical Trials Nurse in the Neag Comprehensive Cancer Center.

Mr. and Mrs. David H. Schwartz donated \$100,000 to create a book award fund at the UConn Health Center.

## UCONN 2000 IN CYBERSPACE

Information about UCONN 2000 is available on the World Wide Web via the UCONN 2000 homepage. The address is: [www.uc2000.uconn.edu/](http://www.uc2000.uconn.edu/)



The website contains all previous legislative updates to the Governor and the General Assembly, the four year progress report, the original UCONN 2000 proposal and UCONN 2000 project updates from the homepages of the University's Facilities Management Department.

**UCONN 2000 Year 12  
Proposed FY 2007 Authorized Projects**

**Storrs & Regional Campuses**

<b><u>Project Name</u></b>	<b><u>Phase III Funding</u></b>
Arjona and Monteith (new classroom buildings)	\$ 7,700,000
Deferred Maintenance/Code/ADA Renovation Lumpsum	24,700,000
Equipment, Library Collections & Telecommunications	20,809,575
Law School Renovations/Improvements	8,980,000
Mansfield Training School Improvements	3,000,000
Waterbury Downtown Campus	300,000
Subtotal of Storrs & Regional Campuses	<u>\$ 65,489,575</u>

**Health Center**

<b><u>Project Name</u></b>	<b><u>Phase III Funding</u></b>
Deferred Maintenance/Code/ADA Renovation Lumpsum	\$ 4,000,000
Dental School Renovation	1,125,000
Equipment, Library Collections & Telecommunications	5,540,425
Library/Student Computer Center Renovation	565,000
Main Building Renovation	1,200,000
Medical School Academic Building Renovation	2,260,000
Research Tower	8,820,000
Subtotal of Health Center	<u>\$ 23,510,425</u>

**Grand Total FY 2007** **\$ 89,000,000**

UCONN 2000 Phase III Project List  
State Debt Service Commitment

Project	Amount
<b><u>Storrs and Regional Campus Projects</u></b>	
Arjona and Monteith (new classroom buildings)	\$ 86,100,000
Avery Point Campus Undergraduate & Library Building	32,750,000
Beach Hall Renovations	8,000,000
Benton State Art Museum (Completion Addition)	3,000,000
Biobehavioral Complex Replacement	4,000,000
Bishop Renovation	6,000,000
Commissary Warehouse	1,000,000
Deferred Maintenance/Code/ADA Renovation Lumpsum	237,665,425
Engineering Building	42,700,000
Equipment, Library Collections & Telecommunications	157,959,575
Family Studies (DRM) Renovation	6,500,000
Farm Buildings Repairs/Replacement	6,000,000
Fine Arts Phase II	20,000,000
Floriculture Greenhouse	3,000,000
Gant Building Renovations	40,000,000
Gentry Completion	10,000,000
Incubator Facilities	3,000,000
Intramural, Recreational & Intercollegiate Facilities	31,000,000
Jorgensen Renovation	7,200,000
Koons Hall Renovation/Addition	7,000,000
Lakeside Renovation	3,800,000
Law School Renovations/Improvements	27,500,000
Library Storage Facility	3,000,000
Manchester Hall Renovation	4,000,000
Mansfield Training School Improvements	25,000,000
Natural History Museum Completion	3,900,000
North Hillside Road Completion	5,820,000
Observatory	1,000,000
Parking Garage #3*	10,000,000
Psychology Building Renovation/Addition	20,000,000
Residential Life Facilities*	90,000,000
School of Pharmacy	6,000,000
Stamford Campus Improvements	3,000,000
Storrs Hall Addition	4,300,000
Student Health Services*	12,000,000
Student Union Addition	13,000,000
Support Facility (Architectural & Engineering Services)	2,000,000
Torrey Renovation Completion & Biology Expansion	50,305,000
Torrington Campus Improvements	1,000,000
UCONN Products Store	1,000,000
Waterbury Downtown Campus	1,500,000
West Hartford Campus Renovations/Improvements	25,000,000
Young Building Renovation/Addition	17,000,000

<u>Project</u>	<u>Amount</u>
<b><u>Health Center Projects</u></b>	
CLAC Renovation Biosafety Level 3 Lab	\$ 14,000,000
Deferred Maintenance/Code/ADA Renovation Sum-Health Center	50,000,000
Dental School Renovation	5,000,000
Equipment, Library Collections & Telecommunications-Health Center	74,050,000
Library/Student Computer Center Renovation	5,000,000
Main Building Renovation	75,000,000
Medical School Academic Building Renovation	9,950,000
Parking Garage - Health Center	8,400,000
Research Tower	60,000,000
Support Building Addition/Renovation	<u>4,000,000</u>
<i>Total - Storrs and Regional Campus Project List</i>	\$ 1,043,000,000
<i>Total - Health Center Project List</i>	<u>\$ 305,400,000</u>
<b>TOTAL</b>	<u>\$ 1,348,400,000</u> **

\* Projects are partially/totally financed by Revenue Bonds

\*\*\$1,300,000,000 may be financed with bonds secured by the State's debt service commitment.

## EXHIBIT C

### POLICIES: SELECTION AND ACQUISITION OF PROFESSIONAL SERVICES

Section 10a-109d (5) of the Connecticut General Statutes authorizes the University to contract with professionals to plan, design and supervise UCONN 2000 projects and other capital projects.

1. The Vice President for Operations has the responsibility for the administration of these policies. Authority for their implementation may be delegated to appropriate operating departments.
2. A selection board shall be appointed to select professional services for each project.
3. The selection board shall develop the rating criteria.
4. The contract shall be negotiated by the Vice President for Operations or by the Executive Director of Architectural and Engineering Services for Storrs, Law School and Regional Campuses, or by the Director, Campus Planning, Design and Construction as designee for the Health Center.
5. Changes in scope that affect the cost of the project must be approved by the Vice President for Operations.

## EXHIBIT D

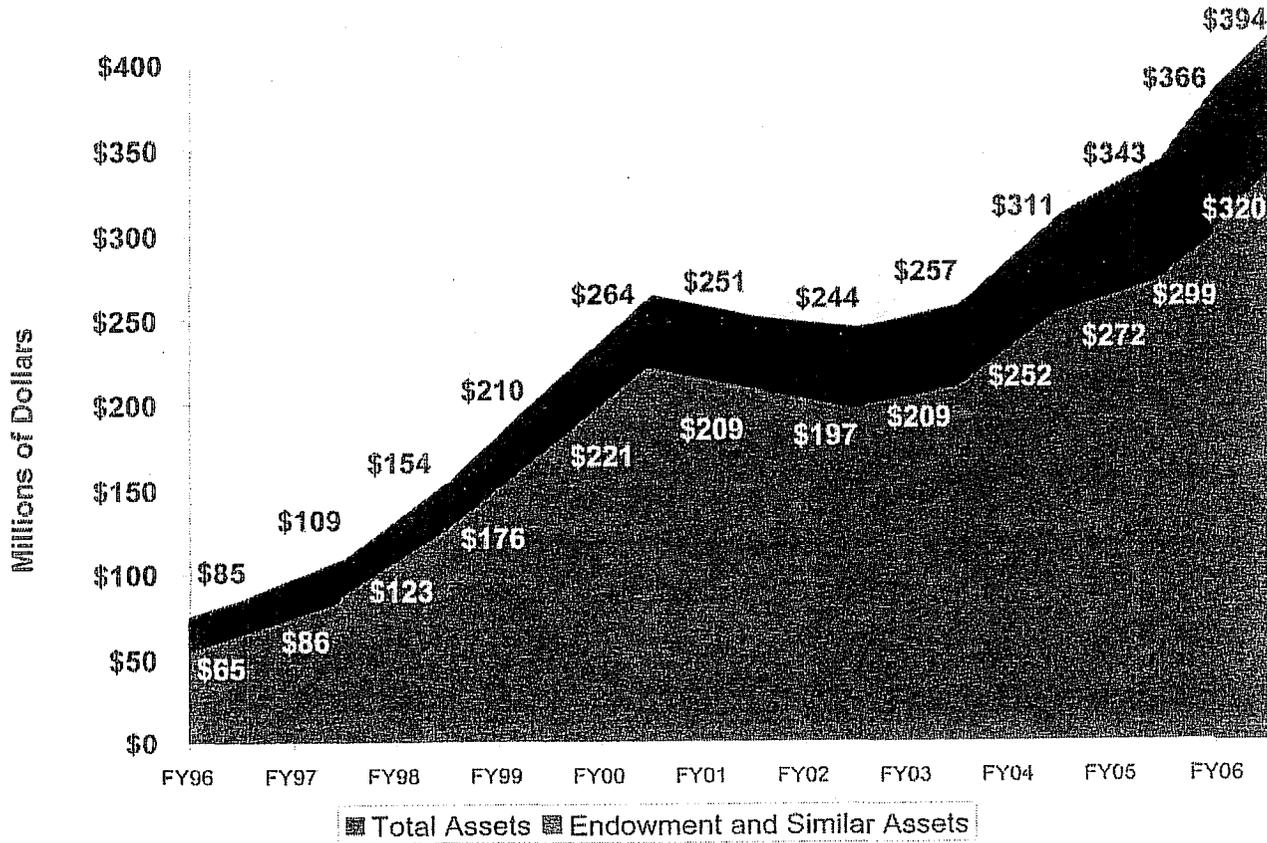
### POLICIES: PRE-QUALIFICATION AND SELECTION OF CONTRACTORS

Section 10a-109n (c) (2) of the Connecticut General Statutes authorizes the University to contract with construction firms for the building of UCONN 2000 projects and other capital projects.

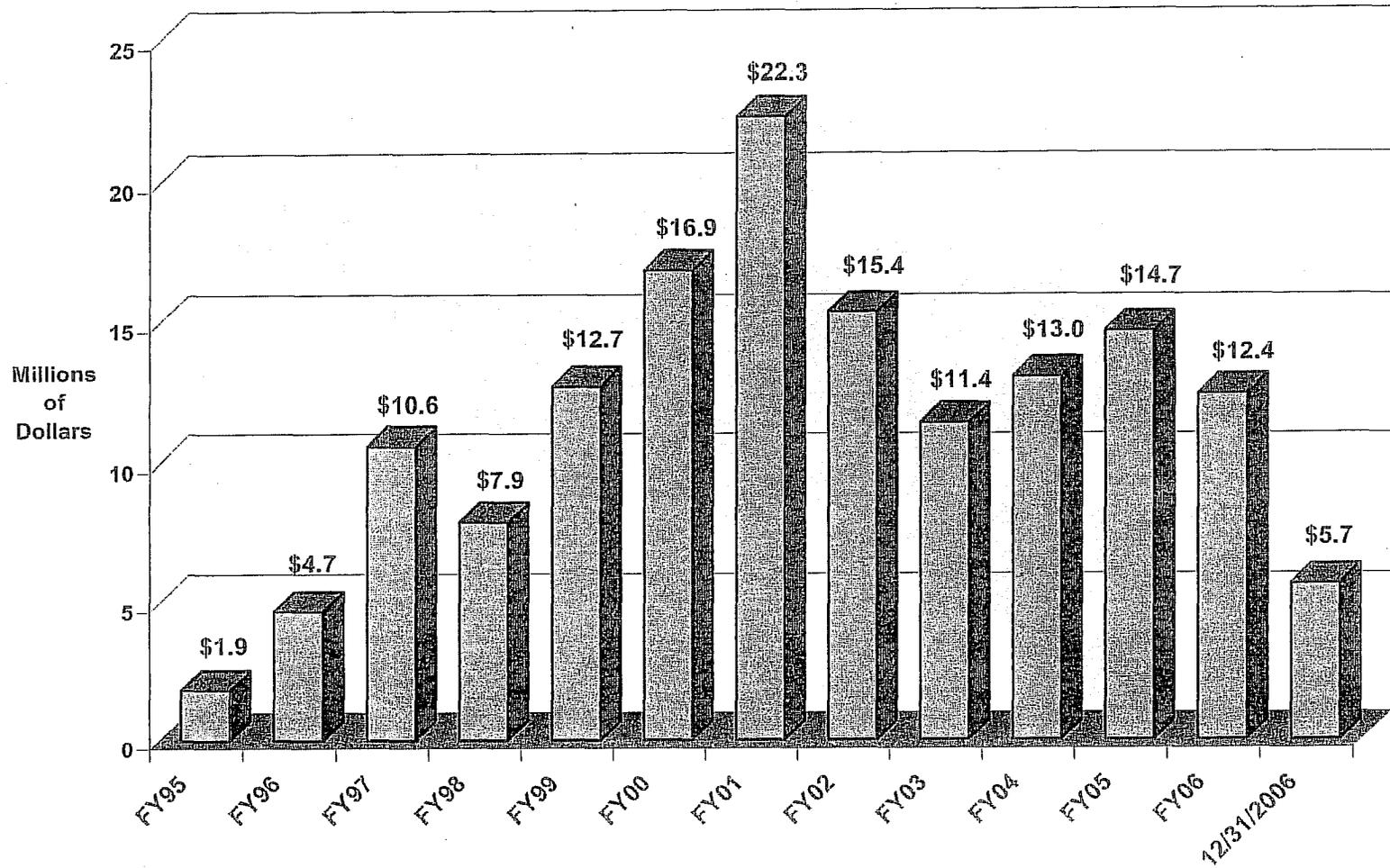
1. The Vice President for Operations has the responsibility for the administration of these policies. Implementing authority may be delegated to appropriate operating departments.
2. Pre-qualification shall be required of all bidders for projects over \$100,000.
3. Objective written criteria for pre-qualification of firms shall be developed.
4. A list of pre-qualified contractors shall be developed on a project basis. Firms will be evaluated on written criteria, including but not limited to: (1) the firm's previous experience with similar projects, (2) the firm's financial ability to complete the project, (3) the firm's ability to post surety bonds, (4) evaluation of the firm's integrity, (5) a determination that the firm has no conflict of interest in connection with the project, (6) technical ability, (7) managerial ability and (8) whether a contractor or one of their subcontractors on one of their previous projects has been in compliance with the provisions of Part III of Chapter 557 and Chapter 558 during the previous five calendar years.
5. Pre-qualified firms shall be invited to bid upon a specific contract. Contracts shall be awarded to the lowest responsible bidder who conforms to the University's standards for the project.
6. If it is in the best interest of the University and the State of Connecticut, all bids may be rejected and the contracting process reopened.
7. The University may negotiate with any pre-qualified contractor that is currently under contract for incorporation work under exigent circumstance. This new work need not be related to the original contract. The new work shall be of a similar nature as the basic contract.
8. Exigent circumstances include work necessary to:
  - a. Prevent loss of grant income or other revenue
  - b. Produce additional revenue or grant income
  - c. Insure renovations are complete for new faculty and staff members
  - d. Provide for safety and health of the University Community
  - e. Comply with any Federal or State laws or regulations

- f. Insure timely and orderly completion of UCONN 2000 or 21<sup>st</sup> Century UConn Projects.
9. The Vice President for Operations shall approve use of the exigency provision for an individual job based upon a written recommendation from the Executive Director of Architectural and Engineering Services for Storrs, Law School and Regional Campuses, or by the Director, Campus Planning, Design and Construction as designee for the Health Center
10. The negotiations may be conducted with any contractor or contractors currently performing one of the following types of contracts; lumpsum, design build or construction manager at risk.
11. The Executive Director of Architectural and Engineering Services for Storrs, Law School and Regional Campuses or the Director, Campus Planning, Design and Construction as designee for the Health Center will prepare a price negotiations memorandum detailing the basis for the award.
12. The Vice President for Operations shall also stipulate whether the added work shall be incorporated into the contract by change order or be consummated as a new contract.

**Asset Growth as of 12/31/06**  
**(Dollars in millions)**

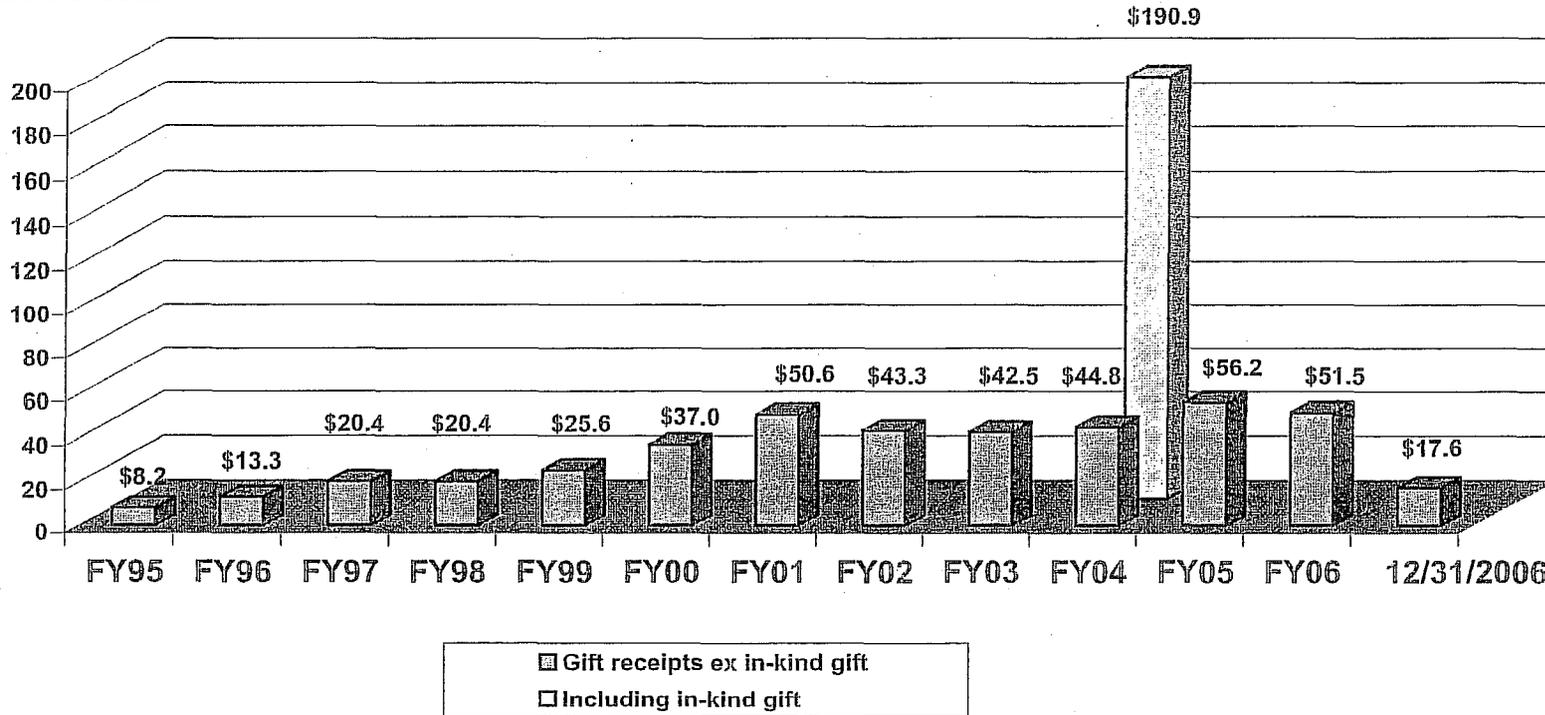


# Total Endowment Gift Receipts for the University of Connecticut



# Total Gift Receipts for the University of Connecticut

Millions of Dollars



During FY04 a gift in kind of software was received for the benefit of the School of Engineering valued at \$146.1 million.













# CURRENT PROJECTS FUND SOURCES: UCONN 2000 - PHASE I

(As of April 30, 2007)

<i>Project Description</i>	<i>Total Project Funding</i>	<i>UCONN 2000 DSC Bonds</i>	<i>University Revenue Bonds</i>	<i>Other State Bonds</i>	<i>Federal/Research Funds</i>	<i>Operating Funds</i>	<i>Private Funds</i>
Agriculture Biotechnology Facility	\$13,341,445	\$9,400,000		\$2,457,550	\$1,483,895		
Avery Point Marine Science Research Center: Phase I	\$35,531,445	\$30,000,000		\$5,318,000		\$213,445	
Babbidge Library	Project not funded in UCONN 2000.						
Benton State Art Museum Addition	\$2,322,839	\$700,000				\$30,313	\$1,592,526
Chemistry Building	\$56,863,347	\$53,062,000		\$3,692,200		\$109,147	
Deferred Maintenance & Renovation Lumpsum <sup>A</sup>	\$40,792,000	\$40,792,000					
Equipment, Library Collections & Telecommunications <sup>A</sup>	\$60,500,000	\$60,500,000					
Gant Plaza Deck	\$5,458,000	\$3,516,000		\$1,942,000			
Hartford Relocation Feasibility Study	Project not funded in UCONN 2000.						
Heating Plant Upgrade	\$11,157,272	\$9,969,000		\$700,000		\$488,272	
Ice Rink Enclosure	\$4,044,001	\$3,280,000		\$222,407		\$541,594	
Litchfield Agricultural Center: Phase I	\$1,515,682	\$1,000,000				\$515,682	
Mansfield Apartments Renovation	\$2,786,281	\$2,071,000		\$715,281			
North Superblock Site & Utilities	\$7,668,000	\$7,668,000					
Northwest Quadrant Renovation: Phase I	\$2,001,000	\$2,001,000					
Parking Garage - North	\$9,658,000	\$9,658,000					
Pedestrian Spinepath & Walkways (aka Fairfield Road Pedestrian Mall)	\$6,074,000	\$6,074,000					
School of Business	\$21,059,000	\$19,559,000					\$1,500,000
School of Pharmacy	\$3,956,000	\$3,856,000		\$100,000			
South Campus Complex	\$48,339,432	\$12,251,000	\$30,000,000	\$2,621,219		\$3,467,213	
Stamford Downtown Relocation: Phase I	\$72,377,716	\$55,785,000		\$14,000,000		\$2,592,716	
Technology Quadrant: Phase IA	\$69,030,469	\$37,903,000		\$2,200,000		\$28,927,469	
Underground Steam & Water Upgrade: Phase I	\$6,000,000	\$6,000,000					

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# CURRENT PROJECTS FUND SOURCES: UCONN 2000 - PHASE I

(As of April 30, 2007)

<i>Project Description</i>	<i>Total Project Funding</i>	<i>UCONN 2000 DSC Bonds</i>	<i>University Revenue Bonds</i>	<i>Other State Bonds</i>	<i>Federal/Research Funds</i>	<i>Operating Funds</i>	<i>Private Funds</i>
University Programs Building (aka Visitor's Center)	\$1,556,471					\$6,471	\$1,550,000
Waring Building Conversion	\$916,000	\$916,000					
Waterbury Property Purchase	\$200,000	\$200,000					
White Building Renovation	\$2,643,739	\$2,430,000		\$213,739			
Wilbur Cross Building Renovation	\$3,409,000	\$3,409,000					
<b>Totals</b>	<b>\$489,201,139</b>	<b>\$382,000,000</b>	<b>\$30,000,000</b>	<b>\$34,182,396</b>	<b>\$1,483,895</b>	<b>\$36,892,322</b>	<b>\$4,642,526</b>

<sup>A</sup> In some cases, certain projects have been supplemented with other fund sources. Pending ongoing reconciliations, some named projects may have funding in Deferred Maintenance.

# CURRENT PROJECTS FUND SOURCES: UCONN 2000 - PHASE II

(As of April 30, 2007)

<i>Project Description</i>	<i>Total Project Funding</i>	<i>UCONN 2000 DSC Bonds</i>	<i>University Revenue Bonds</i>	<i>Other State Bonds</i>	<i>Federal/Research Funds</i>	<i>Operating Funds</i>	<i>Private Funds</i>
Agricultural Biotechnology Facility Completion	\$13,707,876	\$3,000,000			\$8,676,360	\$2,031,516	
Alumni Quadrant Renovations	\$18,500,000	\$11,500,000	\$7,000,000				
Avery Point Marine Science Research Center: Phase II	\$7,341,000	\$7,341,000					
Avery Point Renovation	\$5,323,000	\$5,323,000					
Business School Renovation: Phase II	\$10,969,988	\$8,000,000				\$291,674	\$2,678,314
Central Warehouse New	\$10,848,752	\$6,933,752		\$3,915,000			
Deferred Maintenance & Renovation Lumpsum <sup>A</sup>	\$110,326,022	\$110,326,022					
East Campus North Renovations	\$8,710,000	\$7,710,000	\$1,000,000				
Equipment, Library Collections & Telecommunications <sup>A</sup>	\$105,812,000	\$105,812,000					
Gant Plaza Deck	\$3,771,174	\$3,771,174					
Gentry Renovation	\$10,896,335	\$10,000,000				\$838,435	\$57,900
Grad Dorm Renovations	\$3,000,000	\$3,000,000					
Hilltop Dormitory New	\$21,009,042		\$21,000,000			\$9,042	
Hilltop Dorm Renovations	\$8,979,635	\$8,700,000				\$279,635	
Hilltop Student Rental Apartments	\$42,000,000		\$42,000,000				
International House Conversion (aka Museum of Natural History)	\$886,134	\$886,134					
Mansfield Training School Improvements: Phase II	\$3,500,000	\$3,500,000					
Monteith Renovation	\$444,348	\$444,348					
Music Drama Addition	\$16,784,314	\$7,400,000		\$9,311,618		\$72,696	
North Campus Renovation	\$13,806,602	\$11,866,000				\$1,940,602	
North Campus Renovation (including North Campus Student Suites & Apts)	\$45,000,000		\$45,000,000				
Northwest Quadrant Renovation: Phase II	\$30,123,843	\$30,000,000				\$123,843	
Parking Garage - South	\$25,380,899		\$24,000,000			\$1,380,899	

# CURRENT PROJECTS FUND SOURCES: UCONN 2000 - PHASE II

(As of April 30, 2007)

<i>Project Description</i>	<i>Total Project Funding</i>	<i>UCONN 2000 DSC Bonds</i>	<i>University Revenue Bonds</i>	<i>Other State Bonds</i>	<i>Federal/Research Funds</i>	<i>Operating Funds</i>	<i>Private Funds</i>
School of Business	\$6,762,725	\$6,093,366				\$218,463	\$450,896
School of Pharmacy	\$84,753,000	\$84,753,000					
Shippree/Buckley Renovations	\$12,000,000	\$7,000,000	\$5,000,000				
Student Union Addition: Phase II	\$57,755,303	\$44,622,633				\$13,132,670	
Technology Quadrant: Phase IA	\$2,090,000	\$2,090,000					
Technology Quadrant: Phase II	\$34,240,635	\$34,120,000				\$120,635	
Torrey Life Science Renovation & Completion	\$2,181,000	\$2,181,000					
Towers Renovation	\$29,427,952	\$20,000,000	\$2,180,000			\$7,247,952	
Towers Renovation (Including Greek Housing)	\$12,562,941		\$12,000,000			\$562,941	
Underground Steam and Water Upgrade & Completion: Phase II	\$6,000,000	\$6,000,000					
Waring Building Conversion	\$10,536,000	\$10,536,000					
Waterbury Campus Relocation	\$27,232,082			\$22,000,000		\$1,534,766	\$3,697,316
West Campus Renovations	\$500,000	\$500,000					
Wilbur Cross Renovation	\$16,596,296	\$16,590,571				\$5,725	
<b>Totals</b>	<b>\$819,758,898</b>	<b>\$580,000,000</b>	<b>\$159,180,000</b>	<b>\$35,226,618</b>	<b>\$8,676,360</b>	<b>\$29,791,494</b>	<b>\$6,884,426</b>

<sup>A</sup> In some cases, certain projects have been supplemented with other fund sources. Pending ongoing reconciliations, some named projects may have funding in Deferred Maintenance.

# CURRENT PROJECTS FUND SOURCES: UCONN 2000 - PHASE III

(As of April 30, 2007)

<i>Project Description</i>	<i>Total Project Funding</i>	<i>UCONN 2000 DSC Bonds</i>	<i>University Revenue Bonds</i>	<i>Other State Bonds</i>	<i>Federal/Research Funds</i>	<i>Operating Funds</i>	<i>Private Funds</i>
Arjona & Monteith (new classroom buildings)	\$86,100,000	\$86,100,000					
CLAC Renovation Biosafety Level 3 Lab - Health Center	\$14,000,000	\$14,000,000					
Deferred Maintenance/Code /ADA Renovation Lumpsum - Storrs & Regionals <sup>A</sup>	\$237,665,425	\$237,665,425					
Deferred Maintenance/Code /ADA Renovation Lumpsum-Health Center <sup>A</sup>	\$50,000,000	\$50,000,000					
Dental School Renovation-Health	\$5,000,000	\$5,000,000					
Equipment, Library Collections & Telecommunications - Storrs & Regionals <sup>A</sup>	\$157,959,575	\$157,959,575					
Equipment, Library Collections & Telecommunications-Health Center <sup>A</sup>	\$74,050,000	\$74,050,000					
Farm Building Repairs/Replacement	\$6,000,000	\$6,000,000					
Heating Plant Upgrade (aka Cogeneration Chiller Facility) <sup>B</sup>	\$81,900,000		\$81,900,000				
Intramural, Recreational & Intercollegiate Facilities	\$48,777,660	\$31,000,000				\$2,524,496	\$15,253,164
Lakeside Renovation	\$5,237,231	\$3,800,000				\$1,437,231	
Law School Renovations/Improvements	\$27,595,600	\$27,500,000				\$95,600	
Library/Student Computer Center Renovation-Health Center	\$5,000,000	\$5,000,000					
Main Building Renovation-Health Center	\$75,405,000	\$75,000,000				\$405,000	
Mansfield Training School	\$25,000,000	\$25,000,000					
Medical School Academic Building Renovation-Health Center	\$9,950,000	\$9,950,000					
Natural History Museum Completion	\$4,422,997	\$3,900,000					\$522,997
North Hillside Road Completion	\$11,920,000	\$5,820,000			\$6,100,000		
Research Tower-Health Center	\$60,000,000	\$60,000,000					
Residential Life Facilities	\$60,009,675	\$60,000,000				\$9,675	

# CURRENT PROJECTS FUND SOURCES: UCONN 2000 - PHASE III

(As of April 30, 2007)

<i>Project Description</i>	<i>Total Project Funding</i>	<i>UCONN 2000 DSC Bonds</i>	<i>University Revenue Bonds</i>	<i>Other State Bonds</i>	<i>Federal/Research Funds</i>	<i>Operating Funds</i>	<i>Private Funds</i>
School of Pharmacy/Biology Completion	\$6,000,000	\$6,000,000					
Stamford Campus Improvements	\$3,000,000	\$3,000,000					
Student Union Addition: Phase III	\$13,000,000	\$13,000,000					
Torrey Life Science Renovation & Completion & Biology Expansion	\$50,305,000	\$50,305,000					
Waterbury Downtown Campus	\$1,500,000	\$1,500,000					
West Hartford Campus Renovations/Improvements	\$25,350,000	\$25,000,000				\$350,000	
<b>Totals</b>	<b>\$1,145,148,163</b>	<b>\$1,036,550,000</b>	<b>\$81,900,000</b>	<b>\$0</b>	<b>\$6,100,000</b>	<b>\$4,822,002</b>	<b>\$15,776,161</b>

<sup>A</sup> In some cases, certain projects have been supplemented with other fund sources. Pending ongoing reconciliations, some named projects may have funding in Deferred Maintenance.

<sup>B</sup> Funded through a Tax Exempt Lease.

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# FUTURE PROJECTS: UCONN 2000 - PHASE III

<i>Project Description</i>	<i>UCONN 2000 DSC Bonds</i>	<i>Project Description</i>	<i>UCONN 2000 DSC Bonds</i>	<i>Project Description</i>	<i>UCONN 2000 DSC Bonds</i>
Avery Point Campus Undergraduate & Library Building	\$32,750,000	Gentry Completion	\$10,000,000	Support Building Addition/Renovation - Health Center	\$4,000,000
Beach Hall Renovations	\$8,000,000	Incubator Facilities	\$3,000,000	Support Facility (A&ES)	\$2,000,000
Benton State Art Museum (Completion Addition)	\$3,000,000	Jorgensen Renovation	\$7,200,000	Torrington Campus Improvements	\$1,000,000
Biobehavioral Complex Replacement	\$4,000,000	Koons Hall Renovation/Addition	\$7,000,000	UCONN Products Store	\$1,000,000
Bishop Renovation	\$6,000,000	Library Storage Facility	\$3,000,000	Young Building	\$17,000,000
Commissary Warehouse	\$1,000,000	Manchester Hall Renovation	\$4,000,000		
Engineering Building	\$42,700,000	Observatory	\$1,000,000		
Family Studies (DRM) Renovation	\$6,500,000	Parking Garage #3	\$5,000,000		
Fine Arts Phase II	\$20,000,000	Psychology Building	\$20,000,000		
Floriculture Greenhouse	\$3,000,000	Storrs Hall Addition	\$4,300,000		
Gant Building Renovations	\$40,000,000	Student Health Services	\$7,000,000		

## PREVAILING WAGE COMPLIANCE REPORT

The attachments referred to below cover the reporting period from October 1, 2006 through March 31, 2007 and are issued pursuant to the requirements of subsection (f) of section (7) of Public Act 02-3, an Act Concerning 21<sup>st</sup> Century UCONN, by providing the following information:

(1) The names and addresses of contractors and subcontractors performing repair, addition, alteration and new construction on the university's campuses in the previous six months.

*Attachment A provides the listing in alphabetical order. This is the ninth, which is being filed in conjunction with the October 2006 Report Number twenty three to provide a consolidated report for UCONN 2000 activities. There is no sub-grouping of contractors or subcontractors as the nature of their business makes each interchangeable with the other as business opportunities become available.*

(2) The extent to which the listed contractors and subcontractors have been in compliance with the provisions of part III of Chapter 557 and provisions of chapter 558 [of the Connecticut General Statutes having to do with the payment of prevailing wage rates].

*This information is provided in Attachment B, which is based on information from the State of Connecticut Department of Labor, Wage and Workplace Standards Division, Contract Compliance Unit and represents a combined sharing of information by the University of Connecticut and the Department of Labor.*

(3) Any actions taken by the university to cooperate with the Labor department in the enforcement of said provisions [in item (2)].

*Attachment C lists support initiatives by the University.*

*Attachment D is the Debarment list issued by the Department of Labor*

**ATTACHMENT A**  
**ALPHABETICAL LISTING OF CONTRACTORS AND SUBCONTRACTORS**  
**REPORTING PERIOD: OCTOBER 1, 2006 THRU MARCH 31, 2007**

COMPANY NAME	ADDRESS 1	ADDRESS 2	CITY	STATE	ZIP CODE
A&J Caulking Company, Inc	49 Wooster Street		New Britain	CT	06052
A-1 Glass Company, Inc	255 Sullivan Avenue		South Windsor	CT	06074
AAIS Corporation	16 Hamilton Avenue		West Haven	CT	06516
Absolute Mechanical Services	757 Route 89		Mansfield	CT	06250
Accurate Door & Window, LLC	156 Middle Road		Preston	CT	06365
Accurate Engineered Concrete, Inc	34 Newark Street		Haverhill	MA	01832
Acoustics Unlimited	27 Dolores Drive		East Hartford	CT	06108
ACP Engineering Inc	10 Pine Street		Plainville	CT	06062
Action Steel, LLC	34 Oconnell Road Extension		Colchester	CT	06415
Advanced Caulking & Restoration LLC	241 Ledyard Street		Hartford	CT	06114
Advanced Surface Solution	1573 East Street		Pittsfield	MA	01201
Aerial Lighting & Electric, Inc	26 Hotchkiss Street		Naugatuck	CT	06770
Air Temp Mechanical Services	215 Newfield Avenue		West Hartford	CT	06133
Ajax Construction Company, Inc	2833 Victory Highway		Harrisville	RI	02830
Alexander Trucking	36 Chestnut Court		Cromwell	CT	06416
A-Line Contracting	80 Bicknell Road, Apartment #23		Ashford	CT	06278
All State Boiler & Construction	449 Cooke Street		Farmington	CT	06032
All State Fire Equipment, Inc	71 Church Avenue	P.O. Box 9262	Bristol	CT	06010
All State Silt Fencing Company		P.O. Box 322	Southington	CT	06489
All State Utility Supply		P.O. Box 901	Southington	CT	06489
All Time Manufacturing Inc		P.O. Box 37	Montville	CT	06353
Allied Crane Service	1 Eastern Avenue	P.O. Box 1429	New London	CT	06320
Allstate Fire Sprinkler, Inc	92 Weston Street, #43	P.O. Box 2350	Hartford	CT	06120
American Cleaning & Maintenance Company	582 West Main Street	P.O. Box 2286	New Britain	CT	06050
American Concrete Pumping, Inc	147 Pickering Street		Portland	CT	06480
American Cutting Corporation		P.O. Box 67	Simsbury	CT	06070
American Ladders & Scaffold	129 Kreiger Lane		Glastonbury	CT	06033
American Networks International, LLC	45 Peter Court	P.O. Box 638	New Britain	CT	06050
American Standard / DBA CT Trane	135 South Road	P.O. Box 977	Farmington	CT	06034
Apex Remodeling	6A French Road		Bolton	CT	06043
Archer Corporation	349 Washington Street		Malden	MA	02148
Architectural Products		P.O. Box 1122	Burlington	CT	06013
Armani Restoration, Inc	191 Franklin Avenue		Hartford	CT	06114
ASI Modulex	100 Clark Drive	P.O. Box 504	East Berlin	CT	06023
Associated Electronic Systems	35 Thomas Street		E. Hartford	CT	06108
ATI, Inc	101 Old Bedford Road		Westport	MA	02790
Atlantic Construction Services LLC	190 Elm Street		Windsor Locks	CT	06096
Atlantic Equipment Installers, Inc		P.O. Box 547	Wallingford	CT	06492
Automation Solutions	33 Broad Street		Boston	MA	02109
Babfar Equipment	1380 Main Street	P.O. Box 307	Millis	MA	02054
Bailey Electric Company	126 Lohse Road		Willington	CT	06279

**ATTACHMENT A**  
**ALPHABETICAL LISTING OF CONTRACTORS AND SUBCONTRACTORS**  
**REPORTING PERIOD: OCTOBER 1, 2006 THRU MARCH 31, 2007**

COMPANY NAME	ADDRESS 1	ADDRESS 2	CITY	STATE	ZIP CODE
Barall & Konover Floors, Inc	714 Blue Hills Avenue		Hartford	CT	06112
Barker Steel	55 Sumner Street		Millford	MA	01757
Bayside Steel Erectors, Inc	8 West Main Street, Suite 1-2		Niantic	CT	06357
Beacon Light & Supply		P.O. Box 1934	Hartford	CT	06144
Bear Steel Erectors, Inc		P.O. Box 161	East Lyme	CT	06333
Beaulieu Company		P.O. Box 5061	Manchester	CT	06045
Berner	210 Commerce Street	P.O. Box 94	Glastonbury	CT	06033
Bestech, Inc	25 Pinney Street		Ellington	CT	06029
Bianchi Industrial Services, LLC	208 Longbranch Road, Suite 300		Syracuse	NY	13209
Bigelow Electric, Inc	292 New Britain Road		Berlin	CT	06037
Bill Fisher Enterprises		P.O. Box 103	Unionville	CT	06085
BKM Floor Covering & Total Office	300 East River Drive		East Hartford	CT	06108
Bloomfield Electric Company	3 Alcap Ridge		Cromwell	CT	06416
Bombaci Construction, Inc		P.O. Box 220	Hadlyme	CT	06439
Brand FireSafety Systems, Inc	28 Cottrell Street		Mystic	CT	06355
Brayman Hollow Masonry, Inc	120 Ledyard Street		Hartford	CT	06114
Brayman Hollow Masonry, Inc	455 Brayman Hollow Road		Pomfret Center	CT	06259
Brico LLC dba Abatement Plus	6C Northwood Road		Bloomfield	CT	06002
BSC Group	180 Glastonbury Boulevard		Glastonbury	CT	06033
Builders Hardware	91 Shield Street	P.O. Box 330710	West Hartford	CT	06110
Butler Cleaning Service	201 School Street		East Granby	CT	06043
BVH Integrated Services	50 Griffin Road South		Bloomfield	CT	06002
BW Dexter II, Inc	562 Westcott Road		Danielson	CT	06239
C & C Janitorial Supplies, Inc	665 New Britain Avenue	P.O. Box 330116	Newington	CT	06111-4351
C. K. Electrical		P.O. Box 125	Yantic	CT	06389
Carlisle Construction Company	300 East Joppa Road		Baltimore	MD	21286
Carol R. Johnson Associates, Inc	115 Broad Street		Boston	MA	02110
Carrier Corporation	14 Industrial Park Place		Middletown	CT	06457
Caruso Electric Company, Inc	815 Farmington Avenue		New Britain	CT	06053
Castle Concrete Corporation	504 Forest Road		Northford	CT	06472
Central Connecticut Acoustics	105 North Cherry Street	P.O. Box 519	Wallingford	CT	06492
Central Construction Industries, LLC	30 Harris Street	P.O. Box 229	Putnam	CT	06260
Chance Management Advisors	1600 Market Street - 26th Floor		Philadelphia	PA	19103-7219
Chapman Welding	14 Crystal Road		North Windham	CT	06256
Chase Glass Company	73-75 James Street		East Hartford	CT	06108
Chase Mechanical Contractors, Inc	196 East Main Street		Thomaston	CT	06787
Cherokee Steelworks, LLC	22 Converse Street		Stafford Springs	CT	06076
Cheviot Corporation	250 West Main Street		Branford	CT	06405
Cirrito Mechanical		P.O. Box 144	Bozrah	CT	06334
City Electrical Enterprises, LLC		P.O. Box 2587	Hartford	CT	06146
Claywell Electric Company, Inc	308 Hopmeadow Street	P.O. Box 65	Simsbury	CT	06070

**ATTACHMENT A**  
**ALPHABETICAL LISTING OF CONTRACTORS AND SUBCONTRACTORS**  
**REPORTING PERIOD: OCTOBER 1, 2006 THRU MARCH 31, 2007**

COMPANY NAME	ADDRESS 1	ADDRESS 2	CITY	STATE	ZIP CODE
Clean Harbors Environmental Services, Inc	761 Middle Street		Bristol	CT	06010
Clover Corporation	89 Church Street		East Hartford	CT	06108
CM+B Masons, LLC	185 Silas Deane Highway		Wethersfield	CT	06109
Coit Excavating, Inc	161 Hough Road		Bozrah	CT	06334
Collier Electric	60 Wooster Street		New Britain	CT	06052
Collin Konow Electrical		P.O. Box 56	Yantic	CT	06389
Colonial Paving Co., of EH Inc	244 Lombardo Drive		E. Hartford	CT	06118
Colony Builders Supply	19 West Road		Ansonia	CT	06401
Columbia Sheetmetal	4 Commerce Drive		North Windham	CT	06256
Commercial Storefront Services, Inc	1265 John Fitch Boulevard		South Windsor	CT	06074
Concrete Floors Co, LLC	537 Cook Hill Road		Danielson	CT	06239
Concrete Supplement Company	272 Norfolk Road	P.O. Box 501	Litchfield	CT	06759
Connecticut Acoustics, Inc	60 Holmes Road		Newington	CT	06111
Connecticut Electrical Associates, LLC	35 Townsend Avenue		New Haven	CT	06512
Connecticut Stone LLC	18 Airport Park Road		East Granby	CT	06026
Conn-Strux, Inc	11 Main Street		Farmington	CT	06032
Conservation Specialists	29 Beechwood Avenue		Springfield	MA	01108
Cooling Tower Technologies	835 Mt. Hope Street		N. Attleboro	MA	01900
Corners Limited, Inc	841 Gibson Street		Kalamazoo	MI	49001
Costello Industries, Inc	123 Costello Road		Newington	CT	06111
Country Saunas By Design		P.O. Box 414	Pomfret Center	CT	06259
CRF Inc Interior Systems	364 Putnam Pike	P.O. Box 138	Dayville	CT	06241
CT Natural Gas Corporation	P.O. Box 2411		Hartford	CT	06146
CT Paving, LLC	150 Dividend Road		Rocky Hill	CT	06067
CT Reliable Welding, LLC		P.O. Box 340245	Hartford	CT	06134
Custom Electric, Inc	52 Main Street		Manchester	CT	06040
D&D Installations	14 Lake Drive		Enfield	CT	06083
D&W Painting, Inc		P.O. Box 1340	Leander	TX	78646
Dalene Hardwood Flooring Company	45 Nutmeg Road South		South Windsor	CT	06074
Daniel's Caulking Company, LLC	310 Nutmeg Road South, A-5		South Windsor	CT	06074
Dec-Tam Corporation	50 Concord Street		North Reading	MA	01864
DePaoli Mosaic Company	52 Yrok Avenue		Randolph	MA	02368
Desco	124 Main Street		Norfolk	MA	02056-0303
Desco Products	48 Thill Street	P.O. Box 522	West Haven	CT	06516
DeSiato Sand & Gravel	999 Stafford Road		Storrs	CT	06268
Diakonia Insulation	35 Lynn Drive		Preston	CT	06365
Dimeo Construction Company	75 Chapman Street		Providence	RI	02905
Distinctive Building LLC		P.O. Box 5	Durham	CT	06422
Distinctive Installations	103 Virginia Lane		Tolland	CT	06084
Distinctive Landscaping & Nursery, Inc		P.O. Box 43	Mansfield Center	CT	06250
DMC Concrete Corporation	1397 Newfield Street		Middletown	CT	06457

**ATTACHMENT A**  
**ALPHABETICAL LISTING OF CONTRACTORS AND SUBCONTRACTORS**  
**REPORTING PERIOD: OCTOBER 1, 2006 THRU MARCH 31, 2007**

COMPANY NAME	ADDRESS 1	ADDRESS 2	CITY	STATE	ZIP CODE
Do-All Drywall, Inc	13 Pomeroy Road		Enfield	CT	06082
Dreamers Unlimited, Inc dba Roybal & Sons					
Drobka Scenic, Inc	338 Airline Avenue		Portland	CT	06480
Ducci Electrical Contractors	427 Goshen Road		Torrington	CT	06790
Dynamic Dock & Door, Inc	64 Lowell Street		West Springfield	MA	01089
Eagle Fence & Guardrail	56 South Canal Street	P.O. Box 7077	Plainville	CT	06062
Eastern Energy Services, LLC	15 Wisconsin Avenue		Norwich	CT	06360
Eastern Steel Erectors, LLC	56 north Harwinton Avenue	P.O. Box 36	Terryville	CT	06786
Electrical Energy Systems	215 Captain Lewis Avenue		Southington	CT	06489
Elmore Associates	250 Sheldon Road		Manchester	CT	06040
Environ Air, A Division of Holman Engineering, Inc	555 Cottage Street		Springfield	MA	01104
Environmental Testing & Balancing, Inc	154 State Street, Suite 208		North Haven	CT	06473
Ernest Peterson, Inc	1830 Broad Street		Hartford	CT	06114
Executive Drywall, Inc	455 Middlefield Street		Middletown	CT	06457
F Pendergast, Inc	28 East Main Street	P.O. Box 995	Avon	CT	06001
Falcon Steel, LLC	3 Mitchell Drive		Manchester	CT	06040
FibreOptic Plus	302 Adams Street		Manchester	CT	06040
Fieldturf, Inc	8088 Mountview		TMR-Montreal Quebec	Canada	
Fine Specialty Construction	67 Poland Street		Bridgeport	CT	06605
Fire Safe Systems, LLC	1907 Hartford Turnpike		North Haven	CT	06473
Flow Tech, Inc	800 Cottage Grove Road, Building 3		Bloomfield	CT	06002
Fly On The Wall Productions	46 Miamis Road		West Hartford	CT	06117
Forbes Asphalt	155 Brickyard Road		Farmington	CT	06032
Fran Moir Company	58 Highland Drive		South Windsor	CT	06074
Front Street Construction	178 Front Street		West Haven	CT	06516
FW Webb Company	200 Locust Street		Hartford	CT	06114
G&C Remodeling	329 Osgood Avenue		New Britain	CT	06053
G&L Capasso	15 Oxford Street		New Haven	CT	06513
G. Donovan Associates Inc		P.O. Box 249	Lebanon	CT	06249
Garf Trucking	462 Palisado Avenue		Windsor	CT	06095
Garrity Asphalt Reclaiming	22 Peters Road		Bloomfield	CT	06002
GE Betz, Inc	4636 Somerton Road		Trevose	PA	19053
GE Capital Modular Space		P.O. Box 641595	Pittsburgh	PA	15264
Gen Mechanical	23 Newsome Road		Somers	CT	06071
Gordon, Muir & Foley	Ten Columbus Boulevard		Hartford	CT	06106-1976
Greenwood Industries, Inc		P.O. Box 2800	Worcester	MA	01613
Gregorio Pools	379 Goshen Road		Torrington	CT	06790
Gregpol, Inc	20 Seaview Avenue		Staten Island	NY	11304
Guy Defeo Company	97 Noble Avenue		Milford	CT	06460-4717
H&H Public Seating Company	168 Bayview Avenue		Portsmouth	RI	02871
Harrington Engineering, Inc (formerly Select Energy Contracting)		P.O. Box 819	Old Saybrook	CT	06475

**ATTACHMENT A**  
**ALPHABETICAL LISTING OF CONTRACTORS AND SUBCONTRACTORS**  
**REPORTING PERIOD: OCTOBER 1, 2006 THRU MARCH 31, 2007**

COMPANY NAME	ADDRESS 1	ADDRESS 2	CITY	STATE	ZIP CODE
Hart Plumbing Company of CT, Inc, The	268 Imperial Drive	P.O. Box 803	Glastonbury	CT	06033
Hartford Concrete Construction LLC	99-D Hanmer Street		Hartford	CT	06114
Hartford Electrical Construction, LLC	750 Main Street, Suite 512		Hartford	CT	06103
Hartford Wire Works	148 Addison Road	P.O. Box 550	Windsor	CT	06095
Harvest Hardwoods		P.O. Box 96	Willington	CT	06279
Hayward Baker, Inc	9 Whipple Street, Unit 1		Cumberland	RI	02864
HB Communications, Inc	60 Dodge Avenue		North Haven	CT	06473
Helcon, LLC	750 Main Street		Hartford	CT	06103
HHS Mechanical Contractors, Inc	133 Riverside Drive		East Hartford	CT	06118
Hillside Industries	1385 Newfield Street		Middletown	CT	06457
Hollfelder Waterproofing, LLC	99 Garnet Park Road		Madison	CT	06443
Hop River Concrete, Inc	231 Route 6		Columbia	CT	06237
Horizon Services Corporation	250 Governor Street		East Hartford	CT	06108
Horton, Arthur A, Inc	97 River Road		Canton	CT	06019
Hydro Service & Supplies	121B North Plains Industrial Road		Wallingford	CT	06492
Incor Group, Inc	88 Farwell Street	P.O. Box 26072	West Haven	CT	06516
Independent Energy Services, Inc	15 Wisconsin Avenue		Norwich	CT	06360
Industrial Electric & Construction, LLC	178 B. Newell Street		Southington	CT	06489
Industrial Pump S & S, Inc	37 William S. Canning		Tiverton	CT	02878
Infinity Performance	6935 North Meridian Street		Indianapolis	IN	46260
Insalco Corporation	P.O. Box 434		Cheshire	CT	06410
ISES Corporation	2165 West Park Court, Suite N		Stone Mountain	GA	30087
J&B Mechanical Contractors, LLC	89 Church Street		East Hartford	CT	06108
J&G Floortech, LLC	22 Thomas Street	P.O. Box 281119	East Hartford	CT	06108
J&J Crane Service LLC	681 John Fitch Boulevard		South Windsor	CT	06074
Jacob Licht (dba M. Tucker Company, Inc)	765 Westminster Street		Providence	RI	02903
Jaypro Sports	976 Hartford Turnpike		Waterford	CT	06385
Jensen Mechanical		P.O. Box 346	New Hartford	CT	06057
JGI Eastern	114 Woodlawn Road		Berlin	CT	06037
JM&R Connections, Inc	39 Acorn Lane		Bristol	CT	06010
John Strafach & Sons, Inc	62 Airport Road	P.O. Box 1278	Westerly	RI	02891
JV III Construction	103 Dividend Road		Rocky Hill	CT	06067
Kay, James T, Company, Inc	766 North Colony Road	P.O. Box 728	Meriden	CT	06450
KD Hall Associates, Inc		P.O. Box 622	Watertown	CT	06795
Kelly Enterprises, Inc	50 United Drive		North Haven	CT	06473
Kennedy Electrical Contractors, Inc	35 Lovers Lane		Torrington	CT	06790
Kennedy Sheet Metal	58 Stockhouse Road		Bozrah	CT	06334
Kenyon Mechanical Services, Inc	741 Bank Street		New London	CT	06320
Kerr Electric, Inc	137 Wintonbury Avenue		Bloomfield	CT	06002
Kevin Kellner	112 Mountain Road		Ellington	CT	06029
Killea Equipment	700 Walnut Street	P.O. Box 6	Bridgewater	MA	02324

**ATTACHMENT A**  
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**REPORTING PERIOD: OCTOBER 1, 2006 THRU MARCH 31, 2007**

COMPANY NAME	ADDRESS 1	ADDRESS 2	CITY	STATE	ZIP CODE
Kittredge Equipment	2155 Columbus Avenue		Springfield	MA	01104
KMK Insulation, Inc	1907 Hartford Turnpike		North Haven	CT	06473
Konover Construction	16 Munson Road	P.O. Box 4052	Farmington	CT	06032
Kreative Window Treatments	145A Union Street		Holbrook	MA	02343
Kronenberger & Sons Restoration, Inc	80 East Main Street		Middletown	CT	06457
L&M Construction Services, LLC	6 Dorothy Lane		Terryville	CT	06786
L.P. Electric	12 Laurence Street		Vernon	CT	06066
Lab Furniture Installations & Sales, Inc	11 River Street	P.O. Box 499	Middleton	MA	01949
Leclair Carpentry	122 South Pomperaug Avenue #2		Woodbury	CT	06798
Legere Group, Ltd	80 Darlin Drive	P.O. Box 1527	Avon	CT	06001
Lepper Nutmeg, Inc.	113 W. Dudley Town Road		Bloomfield	CT	06002
Liberty Landscapes, LLC	498 Main Street		South Windsor	CT	06074
Linear Engineering, LLC	65 Wilson Pond Road		Harwinton	CT	06791
Link Mechanical Services, Inc	34 Walnut Street	P.O. Box 364	New Britain	CT	06050-0564
Loueiro Contractors, Inc (aka Lea-Cianci, Inc)	100 Northwest Drive		Plainville	CT	06062
Lupachino & Salvatore, Inc	15 Northwood Drive		Bloomfield	CT	06002
Lynn Ladder & Scaffolding	20 Boston Street	P.O. Box 8096	Lynn	MA	01904
M Frank Higgins and Company	780 North Mountain Road		Newington	CT	06111
Mack Fire Protection, LLC	11 Progress Drive		Cromwell	CT	06416
Mafoo Electrical Contractors, Inc		P.O. Box 2104	Hartford	CT	06145
Mario Milardo Builders LLC	130 Main Street		Rockfall	CT	06481
MCC Construction Corporation	5275 DTC Parkway		Englewood	CO	80111
McNichols Company	45 Power Road		Westford	MA	01886
McPhee Electric, Ltd, LLC	505 Main Street		Farmington	CT	06032
MD Drilling & Blasting	88 Goldledge Avenue, Suite 2		Auburn	NH	03032
Mercury Cabling Systems, LLC	300 Avon Street		Stratford	CT	06615
Metras Electric, Inc	345 West Street	P.O. Box 417	Ludlow	MA	01056
Metropolitan Painting & Decorating, Inc	255 Merrow Road	P.O. Box 725	Tolland	CT	06084
MGM Carting		P.O. Box 26081	West Haven	CT	06516
Midwest Towers, Inc.	Highway 19 East	P.O. Box 1465	Chickasha	OK	73023
Milton C Beebe & Sons, Inc	12 Beebe Lane		Storrs	CT	06268
Mizzy Construction, Inc	463 East Street		Plainville	CT	06062
Mj Edmonds Mechanical Contractors	17 Nutmeg Lane		Glastonbury	CT	06033
MLT Painting, LLC	1072 New Haven Road		Durham	CT	06422
Modern Mechanical Systems, Inc		P.O. Box 492	Farmington	CT	06034
Mohegan Painting Company, LLC	1 Four Mile River Road		Old Lyme	CT	06371
MRI Construction	14 Lafayette Road	P.O. Box 457	North Hampton	NH	03862
MRS Enterprises, Inc	41 Northwest Drive		Plainville	CT	06062
MSR Welding Service	24 West Thompson Road		Putnam	CT	06260
Murray Enterprises	215 Fairhill Lane		Suffield	CT	06078
NCMI, LLC		P.O. Box 340268	Hartford	CT	06134

**ATTACHMENT A**  
**ALPHABETICAL LISTING OF CONTRACTORS AND SUBCONTRACTORS**  
**REPORTING PERIOD: OCTOBER 1, 2006 THRU MARCH 31, 2007**

COMPANY NAME	ADDRESS 1	ADDRESS 2	CITY	STATE	ZIP CODE
NE Concrete Cutting		P.O. Box 361	Agawam	MA	01001
NE Weathered Stone	OUT OF BUSINESS				
NER Construction	867 Woburn Street		Wilmington	MA	01887
Network Interiors, Inc	336 South Washington Street - Rear		Plainville	CT	06062
New England Decks and Floors, Inc	13 Cedar Street		Millford	MA	01757
New England Duct Systems, LLC	60 Belamose Avenue		Rocky Hill	CT	06067
New England Glass & Mirror Co.	385 Central Avenue		Norwich	CT	06360
New England Laboratory	3 Arrow Drive		Woburn	MA	01801
New England Plasterers, Inc	75 Charles Street		East Hartford	CT	06108
New England Silt Fence		P.O. Box 611	Plantsville	CT	06479
New Haven Mechanical Contractors, Inc		P.O. Box 40	Northford	CT	06472
Nobie Construction		P.O. Box 843	Essex	CT	06426
Norris & Ferraris	571 Hopmeadow Street		Simsbury	CT	06070
North American Theatrix, Ltd	205 Interstate Lane		Waterbury	CT	06705
North American Theatrix, Ltd	3 Arrow Drive		Woburn	MA	01801
North Haven Glass Company	30 Montowese Avenue		North Haven	CT	06473
Northeast Lighting Protection System, Inc	8 Peters Road		Bloomfield	CT	06002
Northeast Turf Hue, Inc	1122 Broadway		South Portland	ME	04106
Northeastern Engineering & Contracting, Inc	115 Daleville School Road		Willington	CT	06279
Norwegian Drywall America, LLC	1350 North Highway 289		Prosper	TX	75078
NT Oliva, Inc	89 Church Street		East Hartford	CT	06108
Nutmeg Gravel & Excavating, Inc		P.O. Box 688	Colchester	CT	06415
O&G Industries	130-3 Utopia Road		Manchester	CT	06040
OFS Corporation	260 Ellington Avenue		South Windsor	CT	06074
Omar's Tiling Contractors	143 East Euclid Street		Hartford	CT	06112
O'Neill Mechanical Contractor, Inc	129 Asylum Street	P.O. Box 815	Norwich	CT	06360
Oscar's Abatement LLC	29 1/2 Meadow Street		Hartford	CT	06106
Otis Elevator	242 Pitkins Street		East Hartford	CT	06108
Otis Elevator Company	242 Pitkin Street		East Hartford	CT	06108
Overhead Door Company of Norwich, Inc	88 Route 2A		Preston	CT	06365
P & J Painting Co.	212 Chamberlain Highway		Kensington	CT	06037
P&D Mechanical, Inc	1495 Route 85 Suite 5		Oakdale	CT	06370
Partitions, Inc	75 Charles Street		East Hartford	CT	06108
Patent Construction Systems	540 Flatbush Avenue		Hartford	CT	06106
Patent Construction Systems	391 Foley Avenue		Somerset	MA	02726
Patriot Steel LLC	347 Abbe Road		Enfield	CT	06082
Perfect Ceramic LLC		P.O. Box 310302	Newington	CT	06131
Petco Insulation Company	88 Farewell Street	P.O. Box 26127	West Haven	CT	06516
Pro Cut, Inc	124 Calvary Street		Waltham	MA	02454
Pro Tapping Inc.	8 West Lake Avenue		Medford	NJ	08055
Professional Ventures		P.O. Box 564	Chester	CT	06412

**ATTACHMENT A**  
**ALPHABETICAL LISTING OF CONTRACTORS AND SUBCONTRACTORS**  
**REPORTING PERIOD: OCTOBER 1, 2006 THRU MARCH 31, 2007**

COMPANY NAME	ADDRESS 1	ADDRESS 2	CITY	STATE	ZIP CODE
Progressive Sheetmetal, LLC	3 Church Street		Ansonia	CT	06401
Quality Stair & Rail, LLC	61 Woodland Street		Manchester	CT	06040
R&L Acoustics, Inc	204 North Main Street		Naugatuck	CT	06770
R&M Painting, LLC	141 South Borough Road	P.O. Box 281	Plantsville	CT	06479
RA Levine Company	19 Wood Avenue	P.O. Box 501	West Haven	CT	06516
Raccoons Plus	12 R Little Lane		Durham	CT	06422
Ralph A. Savy, Sr	218 W. Main Street		Hebron	CT	06248
Rand Stone Works	326 US Route 1		Scarborough	ME	04074
RB Arbello	157 Southbridge Road		North Oxford	MA	01537
RE Chapman Company	34-4 Shunpike Road		Cromwell	CT	06416
Reid Engineering Services	25 Prescott Street		West Hartford	CT	06110
RG Warner Company, Inc	59 Eastern Steel Road	P.O. Box 3625	Milford	CT	06460
Richards Corporation	64 North Harwinton Avenue		Terryville	CT	06786
Rizzo Construction Pool Company	3388 Berlin Turnpike		Newington	CT	06111
Robillard Steel Erectors	135 Swimming Hole Road		Harwinton	CT	06791
Safety Marketing, Inc	460 Bostwick Avenue		Bridgeport	CT	06605
Sani-Jons		P.O. Box 238	Middlebury	CT	06762
Sarazin General Contractors, Inc	6 Commerce Drive		North Windham	CT	06256
Sayadoff, Peter J, Inc	695 Oakwood Avenue		West Hartford	CT	06110
Schultz Corporation	101 North Riverside Avenue		Terryville	CT	06786
Select Energy Contracting, Inc	270 Farmington Avenue #183		Farmington	CT	06032
Select Energy Contracting, Inc (Automation Div)	383 Middle Street, Suite 101		Bristol	CT	06011
Semac Electrical Contractors	383 Middle Street, Suite 101		Bristol	CT	06010
SG Marino Crane Service, Inc	25 Mill Street	P.O. Box 246	Middletown	CT	06457
SG Milazzo & Company, Inc	148 Dividend Road		Rocky Hill	CT	06067
Shay, Edward, Construction	40 Maple Road		Storrs	CT	06268
Shea, J E, Electric, Inc	45 East Summer Street		Plantsville	CT	06479
Sheetmetal Works, Inc	45 Peter Court	P.O. Box 638	New Britain	CT	06050
Shepard Steel Company, Inc	110 Meadow Street		Hartford	CT	06114
Shetucket Industrial	75 Jefferson Avenue		New London	CT	06320
Sign Lite, Inc	6 Corporate Drive		North Haven	CT	06473
Sil/Carr Corporation	114 Macktown Road		Windsor	CT	06095
Simplex Grinnell	80 Clark Drive, Unit 5-D		East Berlin	CT	06023
Simplex Grinnell LP	80 Clark Drive, Unit 5D		East Berlin	CT	06023
Simpson Gumpertz & Heger	41 Seyon Street, Building #1, Suite 50		Waltham	MA	02453
SL Cooke Company, Inc.	81 School Ground Road		Branford	CT	06405
Smith Automatic Sprinkler	101 Bidwell Road		South Windsor	CT	06074
Solidus	1084 Cromwell Avenue		Rocky Hill	CT	06067
Spectrum Floors, Inc	299 Blacks Road		Cheshire	CT	06410
Spencer, White & Prentis	299 Blacks Road		Cheshire	CT	06410
Spielman, Lori, Landscaping, Inc	177 Abbott Road		Ellington	CT	06029

**ATTACHMENT A**  
**ALPHABETICAL LISTING OF CONTRACTORS AND SUBCONTRACTORS**  
**REPORTING PERIOD: OCTOBER 1, 2006 THRU MARCH 31, 2007**

COMPANY NAME	ADDRESS 1	ADDRESS 2	CITY	STATE	ZIP CODE
Sports Builders, Inc	4628 Crossroads Park Drive		Liverpool	NY	13088
Stairs & Steel	73 Meadow Lark Road	P.O. Box 8161	Vernon	CT	06066
Standard Builders, Inc	52 Holmes Road		Newington	CT	06111
Stanley Paving	266 Parker Farms Road		Wallingford	CT	06492
Steel Fab, Inc	33 Mitchell Drive		Manchester	CT	06040
Steel Fab, Inc		P.O. Box 406	Willington	CT	06279
Steelech Building Products, Inc	636 Nutmeg Road North		South Windsor	CT	06074
Sterilizer Technical Specialist East	38 Commerce Drive		Farmingdale	NY	11735
Steve Konow Electrical		P.O. Box 23	Yantic	CT	06389
Stonington Services, LLC, dba Brand Fire Services					
Strong Cohen	1146 Chapel Street		New Haven	CT	06511
Structural Contracting Services, Inc	100 Pearl Street		Mount Vernon	NY	10550
Sunshine Sign	121 Westboro Road		North Grafton	MA	01536
Suntech of Connecticut, Inc	285 Branford Road		North Branford	CT	06471
Suntech of Connecticut, Inc	636 Nutmeg Road North		South Windsor	CT	06074
Swimex	846 Airport Road		Fall River	MA	02720
T.N. Beaudry	758 Storrs Road		Storrs	CT	06268
Talevi Enterprises, Inc	1255 Berlin Turnpike		Berlin	CT	06037
Temporary Labor Sheetmetal Workers, LLC	100A Old Forge Road		Rocky Hill	CT	06067
Terra Drilling Company, Inc	43 Bushnell Street		Hartford	CT	06114
Terra Drilling Company, Inc	582 Main Street		Hudson	MA	01749
The Bartholomew Company, Inc.	3324 North Main Street		Hartford	CT	06120
The Hartford Courant	285 Broad Street		Hartford	CT	06115
The Imperial Company, Inc	261 Main Street		Cromwell	CT	06416
The Jack Farrelly Company	97 Old Poquonock Road		Bloomfield	CT	06002
The Jack Farrelly Company	582 Main Street		Hudson	MA	01749
The Nutmeg Companies Inc	31 New London Turnpike		Norwich	CT	06360
The Professional Floor Covering Company	442 Silas Deane Highway		Wethersfield	CT	06109
The Wetherell Corporation	49 Shield Street	P.O. Box 330376	West Hartford	CT	06133
Titan Mechanical Contractors, Inc	150 Balson Drive		Manchester	CT	06040
TLT Mechanical Insulation, LLC	70 Orange Street		Chicopee	MA	01013
Torrington Supply Company	100 North Elm Street		Waterbury	CT	06723
Total Fence, LLC	525 Ella Grasso Boulevard		New Haven	CT	06519
Tradesource, Inc		P.O. Box 1354	Cheshire	CT	06410
Tri Stat Laundry		P.O. Box 965	Hopewell Junction	NY	12583
Tri-State Coring	29 Accord Park Drive		Norwell	MA	02061
Tri-State Coring		P.O. Box 543	Rye	NH	10580
Trosco, LLC	223 East Main Street	P.O. Box 327	Clinton	CT	06413
Tucker Mechanical Company, Inc	367 Research Parkway		Meriden	CT	06450
United Rentals	166 Colonial Road		Manchester	CT	06040
United Steel, Inc	164 School Street		East Hartford	CT	06108

**ATTACHMENT A**  
**ALPHABETICAL LISTING OF CONTRACTORS AND SUBCONTRACTORS**  
**REPORTING PERIOD: OCTOBER 1, 2006 THRU MARCH 31, 2007**

COMPANY NAME	ADDRESS 1	ADDRESS 2	CITY	STATE	ZIP CODE
Universal Services	500 Ellis Avenue		Colwyn	PA	19023
Veilleux Concrete Cutting	646 Strong Road		South Windsor	CT	06074
Veilleux Concrete Cutting	26 Brook Street		West Hartford	CT	06110
VL Flooring	203 Somerset Drive		Berlin	CT	06037
VMS Construction Company	162 Lake Street		Vernon	CT	06066
Walch & Company Inc	121 Williams Way		Tolland	CT	06084
Walch & Company, Inc	35 North River Road		Tolland	CT	06084
Walker Products	80 Commerce Street		Glastonbury	CT	06033
Walters Wood Working	47 Old Dennedy Road		Windsor	CT	06095
Water Specialists	11 High Street		West Suffield	CT	06093
Wesconn Company, Inc	55 Wilton Road		Plymouth	CT	06782
Wetherell Corporation		P.O. Box 330376	West Hartford	CT	06133
Whiting-Turner Contracting Company	195 Church Street, 16th Floor		New Haven	CT	06516
Wilco Sales & Service, Inc	38 Duke Avenue	P.O. Box 32003	Fairfield	CT	06825
Williams Scotsman	576 West Johnson Avenue		Cheshire	CT	06410
Windham Industries, Inc		P.O. Box 240	North Windham	CT	06256
Windsor Woodworks	5 Elm Court		Windsor	CT	06095
Witch Enterprises, Inc	467 Silver Street	P.O. Box 673	Agawam	MA	01001
WJ Mountford Company	170 Commerce Way		South Windsor	CT	06074
WKRV Carpentry	31 Orchard Lane		Middlefield	CT	06481
Womco Insulation, Inc		P.O. Box 26155	West Haven	CT	06516
Yves Lepine Hauling	12 Chester Street		East Hartford	CT	06108
ZD Floors	194 High Street		New Britain	CT	06053

**ATTACHMENT B**  
 Contractor Compliance  
 Department of Labor, Wage and Workplace Standards Division  
 October 1, 2006 thru March 31, 2007

Company Name	Adjusted Wages Paid	Status	Date Closed	Project Name	Project Location	General Contractor	Department of Labor Findings
ailley Electric*	\$10,225.31	Paid	12/6/2006	UConn School of Law	Hartford	Kronenberger & Sons	paid prior to 6/30/06 - \$54,337.62 Case referred to aag's; Failure to pay prevailing wage rates: 31-53, Fringe benefits not provided and wages not paid, Improper calculation of fringe benefit credit, Apprentices not registered: 31-51d-3(b), Incorrect apprentice-journeyman ratio: 20-332-15a(e), Benefits plan contributions delinquent, Failure to pay for all hours worked: 31-71b, Certified Payroll Records were falsified: 31-53, Certified payroll wage certification not signed by corporate officer, owner, or equal partner, Certified Payroll Records were falsified: 31-53a, Records not provided for investigation: 31-76a, 31-66, 31-53 -- Back up in Boxes 1-2-3
onn-Strux*	\$30,996.84	Paid	12/6/2006	UConn - Jorgenson Columns/Husky Village	Storrs	Conn-Strux	Failure to pay prevailing wage rates: 31-53, Misclassification of workers, Failure to pay weekly all monies due: 31-71b, Certified payrolls not sufficiently complete, Records not provided for investigation: 31-76a, 31-66, 31-53
iller Development Enterprises	\$0.00	DOL Review in Process		UConn Panda Express	Storrs	Miller Development Enterprises	DOL Review in Process

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\*Instances where DOL's review of the firm includes UCONN and Non-UCONN projects. DOL could not provide information specifying what portion of the wage adjustment is attributable to the UConn project.

## ATTACHMENT C

### **ACTIONS AND INITIATIVES BY THE UNIVERSITY TO COOPERATE WITH THE DEPARTMENT OF LABOR IN THE ENFORCEMENT OF THE STATE'S PREVAILING WAGE LAWS**

Under state statute, the Department of Labor is the only state agency authorized to enforce the state's prevailing wage laws. The University of Connecticut has put into place measures that help the Department of labor with their enforcement of the law. Furthermore, the University is required under Public Act 02-03 of the May 9, 2002 Special Session to specifically consider labor law compliance by contractors and their subcontractors as part of the Pre-Qualification process and prior to the award of any contract.

The University requests, as part of the Pre-Qualification process, the disclosure of information regarding each applicant's record of compliance with the state's prevailing wage and payment laws. The list of applicants is compared to the Debarment List, (Attachment D), issued by the State of Connecticut Department of Labor, which also contains a list of persons or firms who have been debarred under the Federal Davis Bacon Act. The Debarment List is also circulated to all project managers and construction administrators for their reference.

The list of Applicants is submitted to the Department of Labor as a cross check. The information supplied by the applicant is compared to the information supplied by the Department of Labor. Any discrepancies are verified with the Department of labor and, if warranted, a letter is sent to the contractor to explain the specific circumstances of any violation and what measures they have instituted to prevent a future reoccurrence.

All contracts between the University and its contractors include provisions that require the contractor and its subcontractors to abide by all relevant employment laws, including the prevailing wage statutes. On some projects the University has contractually required the General Contractor or Construction Manager to dedicate staff to monitor its subcontractors' compliance with prevailing wage statutes.

Throughout the duration of the construction project, as part of all regularly scheduled job meetings, the contractor (and through the contractor the subcontractors) are reminded by the project managers and construction administrators of project safety, schedule, CHRO requirements, wage rates and other topics.

Periodically, University staff members from Capital Project & Contract Administration, the Purchasing Department, and Architectural and Engineering Services meet with the Department of Labor's Administrative and Field Representatives from the Wage and Workplace Standards Division, for the purpose of maintaining the procedures used for tracking Certified Payrolls or sharing information relative to the process.

March 19, 2007

State of Connecticut Debarment List Pursuant to Section 31-53a(a)

No contract shall be awarded to any person or firms appearing on this list or to any firm, corporation, partnership, or association in which such persons or firms have an interest until the expiration date listed has elapsed.

Please be informed that the following persons or firms have been debarred in accordance with Section 31-53a of the Connecticut General Statutes, as amended:

**DEBARMENT LIST**

<b>Name of Person or Firm</b>	<b>Expiration Date</b>
-All Pro Mechanical, Inc., Newington	May 8, 2007
Douglas Blanchflower, an individual	May 8, 2007
-A.R. Pellerin Roofing Company	August 10, 2007
Allan Pellerin, an individual	August 10, 2007
-BR Masonry, Rocky Hill	July 10, 2009
Brian Riberdy, an individual	July 10, 2009
-Fastrack Construction, Rocky Hill	July 10, 2009
Brian Riberdy, an individual	July 10, 2009
-Material Handling Installers	November 29, 2009
Donald K. O'Hanian, Jr., an individual	November 29, 2009
-C&H Electrical Contractors, LLC of Hartford	September 12, 2007
Herbert Lawrence, an individual	September 12, 2007
-Gatollari Enterprises Inc., Rochelle Park, NJ	Indefinite
Robert Gatollari, an individual	Indefinite

*The following persons or firms have been debarred under the Federal Davis Bacon Act and are to be included on the State Debarment list pursuant to Connecticut General Statutes, Section 31-53a.*

<b>NAME OF FIRM OR INDIVIDUAL</b>	<b>CITY, STATE</b>	<b>DATE OF EXPIRATION</b>
Claywell Electric Company, Inc.	Simsbury, CT	November 8, 2008
d/b/a Claywell Electric	Simsbury, CT	November 8, 2008
Claywell, Kurt, an individual	Simsbury, CT	November 8, 2008

Any inquiries regarding this list should be directed to the Wage and Workplace Standards Division at (860)263-6790.

Patricia Mayfield  
Labor Commissioner

Modified: March 19, 2007

## DEBARMENT LIST

*The following persons or firms have been debarred under the Federal Davis Bacon Act and are to be included on this list pursuant to Connecticut General Statutes, Section 31-53a.*

<b><i>NAME OF FIRM OR INDIVIDUAL</i></b>	<b><i>CITY, STATE</i></b>	<b><i>DATE OF EXPIRATION</i></b>
Aldi Electric, Inc.	Schnectady, NY	August 23, 2008
Aldi, Michael, an individual	Schnectady, NY	August 23, 2008
Anderson, Derek	Salina, UT	October 4, 2007
Atlas Construction, LLC	Brooklyn, NY	August 24, 2008
Automatic Fire Protection Services	Yorba Linda, CA	August 9, 2009
Aztec Fire Protection, Inc.	Los Angeles, CA	March 16, 2008
B&B Services	Atlanta, GA	January 18, 2009
Benning, Scott, an individual	Atlanta, GA	January 18, 2009
Breeden, Jonathan, an individual	Spring Branch, TX	December 20, 2009
Contempo Construction	Los Angeles, CA	March 16, 2008
Creative Ceiling Solutions	Whittier, CA	August 23, 2008
D&D Contracting	Salina, UT	October 4, 2007
Davila, Robert, an individual	Pensacola, FL	August 9, 2009
Element Construction, Inc.	Oakhurst, NJ	April 6, 2008
Elite Labor Solutions, Inc.	Pensacola, FL	August 9, 2009
Fish, Chris, an individual		August 23, 2008
Fish, Tracy, an individual		August 23, 2008
Hannan, Trisha, an individual	Yorba Linda, CA	August 9, 2009
J&W Contractors	Spring Branch, TX	December 20, 2009
Jones Tile Company	Spring Branch, TX	December 20, 2009
Jones, William, an individual	Spring Branch, TX	December 20, 2009
Kim's Roofing Inc.		July 18, 2008
Kim, Billy Joon, an individual	Los Angeles, CA	July 18, 2008
Kim, Jenny, an individual	Los Angeles, CA	July 18, 2008
Larsell Enterprises, Inc.	Atlanta, GA	January 18, 2009
Lighting Technology Services, Inc.	Costa Mesa, CA	April 6, 2008
Morrison, Don J., an individual	Niehart, MT	Indefinite
Naim, David, an individual	Los Angeles, CA	March 16, 2008
Oz, Roni, an individual	Plantation, FL	Indefinite
Pantelis, Michael, an individual		August 24, 2008
Poniros, Constantino, an individual	Oakhurst, NJ	April 6, 2008
Rainbow Electric Company	Great Falls, MT	Indefinite

Modified: March 19, 2007

<i>NAME OF FIRM OR INDIVIDUAL</i>	<i>CITY, STATE</i>	<i>DATE OF EXPIRATION</i>
Royal, Russell William, an individual	Costa Mesa, CA	April 6, 2008
Sigma Builders Inc.	Los Angeles, CA	July 18, 2008
Sigma Roofing Company	Los Angeles, CA	July 18, 2008
Staton, Doloree A., an individual	Bellingham, WA	November 28, 2009
Tolentino, Romy, an individual	Los Angeles, CA	March 16, 2008
Trataros Construction, Inc.	Brooklyn, NY	January 3, 2009
Trataros, Costas N., an individual	Brooklyn, NY	January 3, 2009
Union Environmental, Inc.	Anaheim, CA	March 16, 2008
Vitta, Jerome, an individual	Anaheim, CA	March 16, 2008
Vitta, Linda, an individual	Anaheim, CA	March 16, 2008
W.R. Jones Company	Spring Branch, TX	December 20, 2009
Wild Paints	Mt. Vernon, WA	November 28, 2009

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