



TOWN OF MANSFIELD  
SPECIAL TOWN COUNCIL MEETING  
TUESDAY, FEBRUARY 19, 2008

MANSFIELD PUBLIC LIBRARY  
6:00 pm

AGENDA

FINANCIAL OVERVIEW

1. State & Municipal Fiscal Indicators
2. Governor's Proposed State Budget Summary - Impact on Mansfield
3. Estimated 2008/2009 Grand List
4. Consumer Price Index
5. Mill Rate Increases
6. Quarterly Financial Statements
7. Mansfield Board of Education Data
8. Regional School District 19 Board Data
9. Regional School District – Common Assessment Base
10. Mansfield Five-Year Forecast
11. Major Grant Analysis
12. Five Year Capital and Non-Recurring Plan Update
13. Budget Issues
  - ⇒ CIP Funding
  - ⇒ OPM Grant Data
  - ⇒ Health Insurance
  - ⇒ Energy Update – Siemen's, Co-Generation, Pool Covers, Sun Edison
14. Council Policy Recommendations
15. Other