



TOWN OF MANSFIELD
TOWN COUNCIL MEETING
MONDAY, February 9, 2009
COUNCIL CHAMBERS
AUDREY P. BECK MUNICIPAL BUILDING
7:30 p.m.

AGENDA

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OPPORTUNITY FOR PUBLIC TO ADDRESS THE COUNCIL

FUTURE AGENDAS

EXECUTIVE SESSION

ADJOURNMENT

REGULAR MEETING-MANSFIELD TOWN COUNCIL
January 26, 2009

Mayor Elizabeth Paterson called the regular meeting of the Mansfield Town Council to order at 7:30 p.m. in the Council Chambers of the Audrey P. Beck Building.

I. ROLL CALL

Present: Duffy, Haddad, Koehn, Nesbitt, Paterson, Paulhus, Schaefer
Excused: Blair, Clouette

II. APPROVAL OF MINUTES

Mr. Haddad moved and Mr. Schaefer seconded to approve the minutes of the January 12, 2009 Special meeting as presented in a second draft distributed at the meeting. Motion passed unanimously. Mr. Haddad moved and Mr. Paulhus seconded to approve the minutes of the January 12, 2009 regular meeting as presented. Motion passed unanimously.

III. PUBLIC HEARINGS

1. Potter Trust Property

Ms. Koehn asked for clarification of the required notice of the public hearing regarding action on this property. Staff will investigate.

Mike Sikoski, Wildwood Road, also questioned the legality of the public hearing and thinks that the property owner should sell and settle the taxes with the Town.

Betty Wassmundt, Old Turnpike Road, questioned the accuracy of the information regarding the statute of limitation and the proper street number of the address.

2. Fee Schedule for Rescue Services

Chief Dave Dagon presented an overview of the proposed fee schedule for rescue services noting that charges will be assessed to the property owner only if a claim is filed with their insurance company. The department will follow the same soft billing practice currently used for medical transport so as not to discourage 911 calls.

Ric Hossack, Middle Turnpike, expressed opposition to the fees noting that education, public safety and public works are the jobs of government.

Charles Dainton, Mansfield City Road, asked if the resulting revenues would be for the department or become part of the general fund and stated he would like to see a provision to discourage overzealousness in an effort to create revenue.

Mike Sikoski, Wildwood Road, is against the Town charging taxpayers for services that they already pay for through their tax dollars.

Donald Richards, Mansfield Apartments, stated that if the fees are enacted any money collected should be offset by a decrease in taxes.

Betty Wassmundt, Old Turnpike Road, is opposed to imposing fees on public safety but urged the Council to look at other areas of the budget that are not the legitimate job of government.

IV. OPPORTUNITY FOR PUBLIC TO ADDRESS THE COUNCIL

Ric Hossack, Middle Turnpike, applauded the work of the Public Works department in their efforts to keep the roads safe this winter. He also urged the Town Council to resolve to lower his taxes next year.

Sharry Goldman, Browns Road, described her efforts to assist with the fund raising for the completion of the skate park. Mike Taylor has done much of the work and has enlisted Ms. Goldman and Ken Rawn to help with procuring the funds to complete the project. Ms. Goldman has applied for a grant but asked the Council for guidance regarding corporate support and the issue of advertising within the park.

The Council agreed to discuss the issue as a future agenda item.

Seamus Keating, a member of the Undergraduate Student Government, expressed his concern that the proposed changes to the Special Police Ordinance might harm the relationship between the Town and students and might discourage students from calling the police. He asked for clarification regarding determining the responsible party.

Mr. Schaefer requested that the Mr. Keating write up his comments and submit them to the Town Clerk who will include them in the next packet.

Mike Sikoski, Wildwood Road, spoke in opposition to the proposed interlocal financial agreement with Columbia.

Ric Hossack, Middle Turnpike, reported that he spoke to the Communication Advisory Committee earlier this evening regarding the televising of Town meetings. He told the Committee he would make a public plea for more volunteers who would be willing to record additional meetings in Town.

Jason Ortiz, a member of University Student Government, expressed his concern that the proposed changes to the Special Police Ordinance would place an undue burden on the student/police relationship and might deter students from calling for help.

Donald Richards, Mansfield Apartments, asked if a call would be considered repeated if it were within the same calendar day or within a

24-hour period. He also questioned if a call to different apartments within the same building would be considered separate calls.

V. TOWN MANAGER'S REPORT

Report attached.

Town Manager Matt Hart requested an Executive Session following regular business in accordance with CGS§1-200.6.d regarding the sale of property. By consensus the Council agreed.

The Town Manager will also schedule a workshop with the Downtown Partnership prior to a regular meeting.

Mr. Nesbitt requested adding the issue of the Region 19 Referendum regarding the track and other improvements be added to the agenda (Item 10a).

Seconded by Mr. Schaefer the motion was agreed to.

VI. OLD BUSINESS

3. Potter Trust Property

Ms. Koehn moved and Mr. Paulhus seconded to postpone action on the Potter Trust Property until the Town Manager can verify whether the public hearing was properly noticed. Motion passed unanimously.

4. Fee Schedule for Rescue Services

Mr. Schaefer moved and Mr. Nesbitt seconded to accept the proposed fee schedule for rescue services, which schedule shall be effective March 1, 2009.

Chief Dagon addressed questions raised earlier by the public noting that generated revenue would become part of the general fund; statistics regarding need for rescue services are not currently identified and that it would be unethical for rescue services to force assistance on unwilling citizens.

Council members questioned the process for billing insurance companies, asked for details on current collection rates, questioned whether the fee waiver ordinance could be changed to include these services, the number of calls that involve non-residents, the role of the Council in monitoring the policy, and whether or not this program would change the overall expenditures of the Fire Department.

Mr. Schaefer withdrew his motion. Mr. Nesbitt, who seconded the motion, was in agreement.

Mr. Nesbitt moved and Ms. Duffy seconded to direct staff to address and provide information to all of the questions and comments regarding the proposed fee schedule for rescue services raised by Town Council members and the public at the January 26, 2009 meeting.
Motion passed with all in favor except Mr. Schaefer who voted against the motion.

5. Mansfield Senior Center Architectural Study

Director of Human Services Kevin Grunwald reported that both the Senior Center Association and staff do not want to see additional money spent on the existing building. Maintenance will patch the roof as necessary until a new one can be installed.

6. Community/Campus Relations

The Town Manager reported the Community Quality of Life Committee met and discussed current zoning enforcement processes and the definition of a family as currently codified. The Committee requested the opportunity to review and propose changes to the amendments to Special Police Services Ordinance. The Town Manager suggested delaying the public hearing.

Mayor Paterson reported that the last meeting of the Community Campus Partnership discussed possible state or local actions to deal with alcohol use. Making TIPS, a training program for sellers and servers of alcohol, mandatory was suggested as a possible law or local ordinance.

7. Community Water Wastewater Issues

The Town Manager reported the Four Corner Sewer Advisory Committee met with the Connecticut Water Company to discuss the possibility of bringing outside water to Mansfield. Mr. Nesbitt, Mayor Paterson and Town Manager Matt Hart met with Tom Callahan from the University to discuss University plans for providing future water supplies. Mr. Nesbitt provided an overview of UConn's plans. A summary of the discussion is attached.

Mr. Haddad requested a summary of the interbasin transfer permit process and a list of decision makers.

VII. NEW BUSINESS

8. Improvements to Route 44 at Birch/Cedar Swamps Roads

Mr. Paulhus moved and Mr. Schaefer seconded to schedule a public information session at 7:30 PM at the Town Council's next regular

meeting on February 9, 2009 to review the proposed improvements to Route 44 at Birch/Cedar Swamp Roads.

9. Amendments to Special Police Ordinance

As previously mentioned the Community Quality of Life Committee has requested an opportunity to review and comment on the proposed amendments to the Special Police Ordinance.

The Town Manager asked Council members to give thought to the formation of a Town Council Committee to review drafts of new initiatives prior to being presented to the entire Town Council.

Director of Emergency Management John Jackman and Sgt James Kodzis, Resident State Trooper, outlined the proposed changes to the ordinance noting the current ordinance is difficult to enforce. These changes would formalize the process for officers to give due notice to organizers of disruptive events and a chance to remedy the problems. If additional services are required, an ability to instigated fines is codified. An appeals process is included in the draft ordinance.

Council members discussed the wording of the proposed amendments and by consensus the issue was referred to the Community Quality of Life Committee.

10. Interlocal Agreement Between the Town of Mansfield and the Town of Columbia for Financial Services

Mr. Paulhus moved and Mr. Schaefer seconded, effective January 26, 2009, to authorize the Town Manager to execute the proposed interlocal agreement between the Town of Mansfield and the Town of Columbia for Financial Services for a term to run from February 2, 2009 through June 30, 2009.

Controller Cherie Trahan discussed the proposed short-term agreement for financial management services with the Town of Columbia with her office providing assistance. Ms. Trahan stated that the agreement is on a short-term basis to allow her to evaluate potential revenue opportunities.

Council members discussed the pros and cons of this type of interlocal agreement and agreed to support this short-term proposal.

Motion passed unanimously.

10a. Region 19 Referendum for Athletic Facilities Improvements

Mr. Nesbitt distributed a resolution for Council's consideration.

After discussion regarding the proposal and the timing of the proposed resolution presented by Mr. Nesbitt, Mayor Paterson agreed to relay the concerns regarding the size and expense of the project expressed by some members of the Council to Superintendent Silva.

VIII. DEPARTMENTAL AND COMMITTEE REPORTS

Ms. Koehn requested staff investigate the Town's legal responsibility to provide assisted hearing devices under the Americans with Disability Act.

Members requested a status report on the UConn compost facility.

Mr. Paulhus left at 10:30 p.m.

IX. REPORTS OF COUNCIL COMMITTEES

Leigh Duffy, Chair of the Committee on Committees, offered the following nominations:

Lena Barry, Ethics Board, Alternate member

Gregory Frantz, Transportation Advisory Committee

Motion to approve passed unanimously.

X. REPORTS OF COUNCIL MEMBERS

None

XI. PETITIONS, REQUEST AND COMMUNICATIONS

11. AKRF re: WINCOG Regional Economic Development Initiative Update
12. Chronicle, "Editorial: Power Lines OK in Imperfect World" – 01-20-09
13. Chronicle, "Editorial: We Offer These Threads, Needles" – 01-05-09
14. Chronicle, "Mansfield May Bill for Accident Rescues" – 01-14-09
15. Chronicle, "Permit Final Hurdle for New Downtown" – 01-09-09
16. CL&P re: Letter from Mayor Elizabeth Paterson Dated December 1, 2008
17. Eastern Highlands Health District re: Current Economic Environment
18. Greater Windham 10 Year Plan to End Homelessness
19. Hartford Courant, "In the Cold, Small Preserve is Ideal" – 01-18-09
20. Mansfield Self & RV Storage re: Assistance to Mansfield Neighbors – Ms. Koehn requested a thank you note be sent to Mansfield Self Storage LLC
21. Mansfield Today, "Fire Department Asks Council to OK Fees..." – 01-15-09
22. Mansfield Today, "Potter Land Deal Would Clear Up Unpaid Taxes" – 01-19-09
23. Mansfield Today, "Town Hopes for Better Bids on Mansfield..." – 01-10-09
24. PCSW re: Making Women Visible Day
25. PZC Application Referral: Sheila A. Clark
26. PZC re: December 2008 Draft Environmental Impact Study
27. PZC re: Proposed Telecommunication Tower in South West Mansfield
28. Save the Sound re: Save the Date
29. UConn Office of the Vice President and Chief Operating Officer re: UConn Compost Facility 1
30. Wall Street Journal, "Folks Are Flocking to the Library..." – 01-15-09
31. Windham Region Chamber of Commerce Health Council

XII. OPPORTUNITY FOR PUBLIC TO ADDRESS THE COUNCIL

Ric Hossack, Middle Turnpike, applauded the efforts of Mr. Nesbitt in questioning the proposed athletic improvements at E.O. Smith High School and implored Council members to make a statement at their February 9th meeting.

XIII. FUTURE AGENDAS

At a future meeting Council members will discuss corporate advertising at the skate park.

XIII. EXECUTIVE SESSION

Discussion of Sale of Real Estate

Present: Duffy, Haddad, Koehn, Nesbitt, Paterson, Paulhus, Schaefer

Also included: Town Manager Matthew Hart

XIV. ADJOURNMENT

Ms. Duffy moved and Mr. Haddad seconded to adjourn the meeting

Motion passed unanimously.

Elizabeth Paterson, Mayor

Mary Stanton, Town Clerk

Town Manager's Office
Town of Mansfield

Memo

To: Town Council
From: Matt Hart, Town Manager *MH/H*
CC: Town Employees
Date: January 26, 2009
Re: Town Manager's Report

Below please find a report regarding various items of interest to the Town Council, staff and the community:

Budget and Finance

- *FY 2009-10 Budget* – I have completed my initial round of budget reviews with department heads, and expect that I will be meeting with most of them again following the release of the Governor's proposed budget on February 4th. (The Governor's proposed budget will contain her recommendations for municipal aid.) Also, Superintendent Baruzzi has submitted his proposed budget to the Mansfield Board of Education. Mr. Baruzzi's proposed budget for FY 2009/10 totals \$20,830,570, which represents a decrease of .48% below the current year. I commend Mr. Baruzzi for the progress he has made to date to assist the Town in dealing with current financial conditions. Also, Sara-Ann Chaine in my office has proposed new dates for the Town Council's February financial retreat, and I would be most appreciative if Council members could respond to this inquiry as soon as possible.
- *Regional School District 19 Referendum* – as reported at the last meeting, Regional School District 19 has scheduled its referendum concerning the Athletic Facilities Improvements for Tuesday, February 10, 2009 between the hours of 6:00 a.m. and 8:00 p.m. The voting location for Mansfield voters is the Council Chambers at the Beck Municipal Building, and absentee ballots are available at the Town Clerk's office. Per Council's request, signs have been ordered to advertise the referendum and will be placed at each of the three fire stations and outside of town hall. The Library will place a sign near the road as well.

Departmental/Division News

- *Cogeneration Facility* – the co-generation unit at the MCC is just about ready to go on-line. A small punch list of minor things needs to be addressed before starting the unit, and we are hopeful that the unit will be running during the first week in February. When up and running the unit should save the town about \$40,000 a year in energy costs.
- *Energy Conservation Policy* – over the past few years, the Town and the Mansfield Public Schools have engaged in a number of efforts to conserve energy and promote sustainability. One such measure has been a voluntary energy conservation program for staff. Superintendent Fred Baruzzi and I are now in the process of finalizing a mandatory energy conservation policy for town and school staff. The policy should be issued this week, and I will make sure to provide a copy to the Town Council in your next meeting packet.
- *Four Schools Renovation Project* – I attended the most recent meeting of the school building committee, and we discussed possible locations for a consolidated school site. Engineering and planning staff need to complete some additional information and report back the committee so that we can update the Town Council and the Board of Education. By consensus, the committee determined that a Spring 2009 referendum was not feasible and we talked about the possibility of submitting a proposed project to the voters for the November 2010 election.

Member Organizations

- *Council of Small Towns (COST)* – Maria Capriola and I recently attended the annual Town Meeting for the Connecticut Council of Small Towns. The session was informative, and featured presentations and discussions with OPM Secretary Robert Genaurio and various state legislators. Secretary Genaurio did report that his office is projecting the state deficit for the current year will total \$921 million, and will reach \$8 billion over the biennium. However, Secretary Genaurio emphasized that the Governor does understand the importance of state aid to cities and towns and does not wish to inflate the municipal tax burden by cutting this important revenue source beyond what is deemed necessary.
- *Eastern Highlands Health District (EHHD)* – last week, the regional health district conducted its public hearing and adopted its Operating Budget for FY 2009/10. Due to declining revenues and current economic conditions, the budget will decrease by 7.9% below the current year. The per capita contribution for the district remains the same as the current year at \$4.51, and Mansfield's total contribution will increase by less than \$400 to \$112,230. (Please see communication item number 17 in the 01/26/09 council packet for additional information on this item.)
- *Windham Region Chamber of Commerce* – Please see communication item number 31 in the 01/26/09 council packet for information on the Chamber's Health Council.
- *Windham Region Council of Governments* – there are a few items of interest here for the Town Council. I will be attending a Board meeting tomorrow to discuss opportunities to provide animal control services on a regional level, as well as other potential regional service delivery options. Also, later this week Representative Joe Courtney will address the COG Board to discuss the federal economic stimulus package and its ramifications for eastern Connecticut. In addition, as I reported previously WINCOG is conducting a stakeholder forum as part of the preparation of its regional economic development plan. The forum is scheduled for February 3, 2009 at the University of Connecticut Dodd Center, and will run from 2:00 PM – 6:00 PM. (For an update on WINCOG's Regional Economic Development Initiative, please see communication item number 11 in the 01/26/09 council packet.) On a related note, I had suggested to AKRF, the firm retained by WINCOG to prepare the regional economic development plan, that they meet with the Town Council and the Mansfield Downtown Partnership to solicit feedback on the plan – Mark Paquette from WINCOG is suggesting a joint workshop for this purpose. Lastly, WINCOG has scheduled its legislative breakfast for Friday, February 6. 8:00 am, at the Legislative Office Building Private Dining Room in Hartford. Please let me know if you wish to attend any of these meetings or sessions.

Miscellaneous

- *CL&P Interstate Reliability Project* –last week I attended the presentation that CL&P provided to WINCOG, and included in tonight's packet you will find CL&P's official response to the Town Council's comments regarding the proposed project (please see communication item number 16). The WINCOG board will carry this item on its February 2009 agenda, and staff suggests that we seek the board's support in recommending that: 1) CLP&P should conduct a comprehensive analysis of non-transmission alternatives including the issuance of a RFP for non-transmission alternatives; and 2) if there is a determination that additional transmission capacity is needed in the state, CL&P should carefully study alternatives that do not pass through rural eastern Connecticut.

Upcoming Events (town)

- *Winter Fun Day* – The Mansfield Downtown Partnership, Mansfield Community Center, and the Town of Mansfield invite area residents to the 3rd Annual Winter Fun Day on Sunday, February 8th. Winter Fun Day will take place in front of the Community Center from 1:00 pm to 4:00 pm. Several activities are planned for the day. Breezy Acres Percherons of Storrs will provide horse drawn wagon rides. University of Connecticut Dining Services representatives will create ice sculptures on site. Residents are invited to bring their skates; if the weather permits, there will be ice skating. Throughout the afternoon, there will be a *cappella* performances by UConn's Rubyfruit, the Chordials, and Extreme Measures. Winter Fun Day is a low-waste event. Attendees are asked to bring a reusable mug for free hot chocolate, generously donated by Starbucks in Storrs. Volunteers serving the hot chocolate will have compostable cups for

those without mugs. There will be composting and recycling receptacles on site to help in the low-waste efforts. The popular Wacky Hat Contest returns with judging at 3:00 pm (participants are asked to register by 2:45 pm). Children are welcome to wear their silliest hat, whether it is fun, store-bought headgear or their own crazy creation. The wackier, the better! During Winter Fun Day, non-perishable food items will be collected for the Mansfield food pantry. The organizers of this family event ask that attendees help local families by bringing an item for distribution in the pantry. All over, food pantries and soup kitchens have seen an increase in requests, and Mansfield has seen this same increase. To ask about specific needs, please call 429.3315. The collection will occur throughout the event. This event is free and open to the public and will be held outdoors. The inclement weather date is Sunday, February 15. For more information, please contact the Mansfield Downtown Partnership: 429.2740 or mdp@mansfieldct.org.

Upcoming Meetings

- Committee on Committees, January 27, 2009, 6:00PM, Vault, Town Clerk's Office, Audrey P. Beck Municipal Building
- Four Corners Advisory Committee, January 27, 2009, 7:00PM, Conference Room C, Audrey P. Beck Municipal Building
- Ethics Board, January 29, 2009, 4:30PM, Conference Room C, Audrey P. Beck Municipal Building
- IWA/Planning and Zoning Commission, February 2, 2009, 7:00 PM, Council Chambers, Audrey P. Beck Municipal Building
- Communications Advisory Committee, February 2, 2009, 7:00PM, Conference Room C, Audrey P. Beck Municipal Building
- Mansfield Advocates for Children, February 4, 2009, 6:00 PM, Council Chambers, Audrey P. Beck Municipal Building
- Town Council, February 9, 2009, 7:30PM, Council Chambers, Audrey P. Beck Municipal Building

Summary of discussions with Tom Callahan 1/14/09 concerning UConn Water

1. UConn has management agreement with Connecticut Water through July 2010.
2. Process in place to determine final delineation of UConn role in water provision and service:
 - a) Develop strategic plan for role of UConn in water supply for Non-UConn service.
 - ownership of infrastructure
 - governance
 - provision of water
 - b) Complete Willimantic Water study
 - preliminary results suggest that, absent additional conservation measures and supply, there will not be excess water to serve uses other than those committed under the water supply plan
 - c) New source of water options
 - Private source
 - Additional from Willimantic Water Works
 - Additional wells (most difficult due to diversion permits)
 - d) Criteria for replacement management contract provider 2010
 - ability to manage water service
 - potential to provide private water
 - e) Considering options for non UConn area
 - 1) total ownership and management by UConn
 - 2) total ownership and management by private company
 - 3) Regional or municipal utility
 - 4) UConn maintaining ownership of existing infrastructure with private management.
 - would retain decision authority for diversion permits and UConn owned infrastructure related to water use and allocation.
 - Would not exercise influence of Non-current UConn system.
3. Costs
 - a) Ct Water proposal- \$6,000,000 with 50% funded by UConn
 - b) If there are other significant users other than UConn (ie. 4 corners), would be looking for some cost-sharing.
 - c) Cost would be more if could not use Tolland line.
- 4) Ct. Water issues as perceived by UConn
 - a) Tolland Water Commission has some concerns about the chlorinated water. Foresee some protracted discussions before potential approval..
 - b) Several permits will be needed (may be difficult and will take time)
- 5). UConn cannot commit to CT Water even if permits were in place because it is possible that Ct. Water will not receive the contract renewal in 2010.
- 6) UConn does not have a problem with Mansfield pursuing public discussions as long as UConn's position is portrayed correctly.

PAGE
BREAK



**Town of Mansfield
Agenda Item Summary**

To: Town Council
From: Matt Hart, Town Manager
CC: Maria Capriola, Assistant to Town Manager; Lon Hultgren, Director of Public Works
Date: February 9, 2009
Re: Public Information Session: Improvements to Route 44 at Birch/Cedar Swamp Roads

Subject Matter/Background

As discussed previously at the January 26, 2009 Council meeting, several years ago, as part of its normal review of high-accident locations in Mansfield, the Town's Traffic Authority recommended to the Department of Transportation (DOT) that minor improvements be made to Route 44 at its intersection with Birch Road and Cedar Swamp Road. The DOT has finally studied this intersection and proposed a minor road project that will widen the shoulders and improve the sight distance near the Route 44 intersection that should help to reduce the number of accidents.

At the request of the DOT, a public information meeting will be held at 7:30 PM during the regular Council meeting on February 9, 2009. Additionally, DOT officials will be available to answer individual questions before the regular meeting from 7:00 PM – 7:30 PM in the Council Chambers.

Financial Impact

No matching funds have been requested at this time to help fund this project, so we do not expect any financial impact to the Town. The reduction in accidents would have a beneficial financial impact on Town residents.

Legal Review

A project like this involving state highways and designed by the state would not likely be reviewed unless there are unreasonable or unwanted effects on properties in Town. The proposed minor widening should not have these effects.

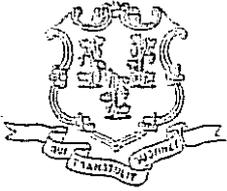
Recommendation

Council will be asked to support the project at a future meeting. Staff will bring a resolution of support before the Council for action at that time.

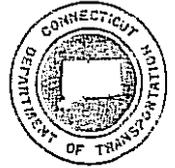
Attachments

1) The proposed project concept drawing is posted on the Council Chambers wall.

- 2) State DOT re: Intersection Improvements on U.S. Route 44 at Birch Road and Cedar Swamp Road
- 3) L. Hultgren re: Intersections of Birch Road/Route 44 and Cedar Swamp/Route 44



STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION



2800 BERLIN TURNPIKE, P.O. BOX 317546
NEWINGTON, CONNECTICUT 06131-7546

Phone:

January 26, 2009

REC'D JAN 26

Mr. Matthew Hart
Town Manager
Town of Mansfield
Audrey P. Beck Municipal Building
4 South Eagleville Road
Mansfield, Connecticut 06268

Dear Mr. Hart:

Subject: State Project No. 77-211
Federal Aid Project No.: STPZ-0044(131)
Intersection Improvements on U.S. Route 44 at
Birch Road and Cedar Swamp Road
Town of Mansfield

This is to confirm arrangements made between your office and Mr. Michael N. Calabrese of this office regarding the scheduling of a public informational meeting for the referenced project.

The meeting is to be held Monday, February 9, 2009, at 7:30 p.m. in the Council Chambers of the Audrey P. Beck Municipal Building, 4 South Eagleville Road, Mansfield, Connecticut. Department of Transportation (Department) personnel will be available at 7:00 p.m. to answer questions prior to the presentation.

The Department is proceeding to arrange for publication of notices of the meeting in the Hartford Courant and the Willimantic Chronicle Thursday, January 22, 2009 and Tuesday, February 3, 2009. A copy of this notice is enclosed for your convenience. You may wish to distribute this notice to members of your staff for their information.

Should you have any questions regarding this matter, please contact Mr. Richard Zbrozek, Project Manager, at (860) 594-3284.

Very truly yours,

James H. Norman, P.E.
Manager of State Design
Bureau of Engineering
and Highway Operations

Enclosure

STATE PROJECT NO.: 77-211
FEDERAL AID PROJECT NO.: STPZ-0044(131)
INTERSECTION IMPROVEMENTS ON U.S. ROUTE 44
AT BIRCH ROAD AND CEDAR SWAMP ROAD
TOWN OF MANSFIELD
NOTICE OF PUBLIC INFORMATIONAL MEETING
EXTERNAL AND INTERNAL DISTRIBUTION LIST

cc: The Honorable Joseph I. Lieberman, U.S. Senator
The Honorable Christopher J. Dodd, U.S. Senator
The Honorable Joe Courtney, U.S. Representative
The Honorable Donald E. Williams, State Senator – 29th District
The Honorable Denise Merrill, State Representative – 54th District
Ms. Elizabeth C. Paterson, Mayor, Town of Mansfield
Mr. Matthew Hart, Town Manager, Town of Mansfield

Notice of Public Information Meeting
Project No. 77-211
Town of Mansfield

The Connecticut Department of Transportation will conduct a Public Information Meeting (as part of the Town Council Meeting) concerning proposed improvements on Route 44 at Birch Road and Cedar Swamp Road, on Monday, February 9, 2009 at the Mansfield Town Hall in the Council Chambers. An informal question and answer session will begin at 7:00 p.m., followed by a formal design presentation at 7:30 p.m.

US Route 44 is classified as an urban principal arterial that serves as a major thoroughfare through the Town's center. The road primarily consists of one travel lane in each direction with no bypass capability at the intersection of Birch Road and Cedar Swamp Road. The existing lane configuration consists of 12' travel lane with varying shoulder width between 3' and 4'. Birch Road and Cedar Swamp Road intersect Route 44 approximately 100' apart to form an offset configuration. Birch Road also intersects US Route 44 at an acute angle (less than 60 degrees) that creates difficulties for eastbound right-turning vehicles onto Birch Road. The combination of the offset intersection configuration and lack of bypass capability has resulted in certain accident patterns over time.

The proposed project improvements include widening the shoulders on Route 44 at its intersection with Birch and Cedar Swamp Roads to 8' to provide bypass capability and reduce the potential for rear-end and turning type accidents. Along with the widening, Birch Road is proposed to be slightly realigned to provide the proper turning movements and also increase the distance from the intersection of Cedar Swamp Road.

Construction is anticipated to begin in the 2011 construction season. The estimated cost for this project is approximately \$1 million and will be undertaken with Federal funds. One partial acquisition of residential property is anticipated.

The Public Information Meeting is being held to afford a full opportunity for public participation and to allow open discussion of any views and comments the community may have concerning this proposed project.

Plans of the proposed project will be on display for public review. ConnDOT personnel will be available during the meeting to discuss this project. More detailed information is available at the Department's Office of Engineering, 2800 Berlin Turnpike, Newington, Connecticut, Monday through Friday between the hours of 8:30 a.m. and 4:00 p.m., excluding holidays. Anyone wishing to discuss the project may contact Mr. James H. Norman at (860) 594-3272 or by e-mail at james.norman@ct.gov. Plans are also available for review at the Town Clerk's Office in the Mansfield Town Hall.

You Are Invited To A
PUBLIC INFORMATION MEETING
Project No. 77-211

**DESIGN PLANS FOR THE INTERSECTION
IMPROVEMENTS ON U.S. ROUTE 44 AT
BIRCH ROAD AND CEDAR SWAMP ROAD
MANSFIELD, CONNECTICUT**

**TO BE HELD
MONDAY, FEBRUARY 9, 2009**
As Part of the Town Council Meeting
Informal/Individual Questions and
Answers with DOT Officials
Will Begin at 7:00 p.m.

Formal Presentation at 7:30 p.m.

**COUNCIL CHAMBERS
4 South Eagleville Road
Mansfield, Connecticut**

Residents, commuters, business owners,
and other interested individuals are
encouraged to take advantage of this
opportunity to discuss the
proposed roadway work.

Written questions or comments should be
directed to Mr. James H. Norman,
Manager of State Design, at
P.O. Box 317546
Newington, Connecticut 06131-7546
or at Internet address
james.norman@po.state.ct.us

**PLEASE JOIN US ON
MONDAY, FEBRUARY 9, 2009**

Plans are available for review
at the Mansfield Town Hall – Town Clerk's Office
two weeks prior to the meeting.

*In the event of inclement weather, the meeting will be
held Monday, February 23, 2009
(same time/location)*

**THE CONNECTICUT
DEPARTMENT OF TRANSPORTATION**

TOWN OF MANSFIELD
DEPARTMENT OF PUBLIC WORKS



Lon R. Hultgren, Director of Public Works

AUDREY P. BECK BUILDING
FOUR SOUTH EAGLEVILLE ROAD
MANSFIELD, CT 06268-2599
(860) 429-3331
Fax: (860) 429-6863
hultgrenlr@mansfieldct.org

February 3, 2009

Mansfield Property Owners
near the corner of Birch Road and Route 44

Gentlemen/Women:

Several years ago the intersections of Birch Road/Route 44 and Cedar Swamp/Route 44 were determined to be high-accident locations in the CT DOT's routine listing of locations that have high crash rates. The Town's Traffic Authority subsequently asked the DOT to review these intersections and design improvements.

We now have a concept plan that will modify these intersections for safety by providing a slightly wider shoulder on Route 44 and improving the sight distance to the west. This plan (displayed on the wall in the Town Office Building's Council Chambers) will be the subject of a public information session at the Town Council meeting scheduled for 7:30 p.m. on February 9th. Notices for this meeting have been published in the Willimantic Chronicle, but we are sending this letter to the abutters to make sure you were informed.

You are welcome to attend the meeting (notice enclosed) or submit comments directly to us or the DOT. If you have any questions before then, please contact me at 429-3332 or hultgrenlr@mansfieldct.org.

Sincerely,

Lon R. Hultgren
Director of Public Works

Encl: (1)
Cc: file

PAGE
BREAK



**Town of Mansfield
Agenda Item Summary**

To: Town Council
From: Matt Hart, Town Manager *M.H.*
CC: Maria Capriola, Assistant to Town Manager; Gregory Padick, Director of Planning; Curt Vincente, Director of Parks and Recreation; Jennifer Kaufman, Parks Coordinator, Christine Gamache, Collector of Revenue
Date: February 9, 2009
Re: Potter Trust Property

Subject Matter/Background

On January 26, 2009 the Town Council held a public hearing regarding the proposed acceptance and subsequent conveyance of the Potter property on Storrs Road. This vacant property is 0.70-acres in size and is situated in an RAR-90 zone classification (see attached map). This parcel is nonconforming with respect to both lot size and frontage provisions. The Estate of Mr. Theodore Potter currently owns this property. The subject parcel is assessed at \$1470 with an estimated fair market value of \$2100. These valuation figures have been confirmed with Mansfield's Assessor since the 1/26/09 public hearing. Taxes on this parcel remain unpaid each year dating back to the Grand List of 1999; the total taxes and interest uncollected to date are \$472.75. The Town has a 15-year statute of limitations for collections, which will end in 6 years.

The Town Attorney has advised that this issue could be resolved if the estate were to execute a quitclaim deed signing over the parcel to the Town of Mansfield for no consideration-or for forgiveness of the taxes. The Town could then sell the property to interested abutters or retain ownership. The residents of an abutting residential lot at 296 Storrs Road have expressed an interest in acquiring the subject property if it is conveyed to the Town. This has been verbally confirmed since the 1/26/09 public hearing. Other abutting property owners may have interest in this property and will be contacted by staff if the Town Council authorizes the Town's acquisition of the Potter parcel. If the Town retains ownership, the parcel would remain as undeveloped open space land. Retention could be justified due to the parcel's proximity to the Willimantic Reservoir.

Staff considered, but has not recommended, the alternatives of (1) conducting a tax sale (very expensive due to legal processing costs which could exceed the parcel's fair market value) and (2) maintaining the current situation (would necessitate continued mailing of periodic billing notices and associated staff administrative time).

The proposed acquisition was referred to the Planning and Zoning Commission pursuant to section 8-24 of the State Statutes and the PZC reported that it has no

objection to Town acquisition provided any subsequent conveyance is to an abutting property owner who agrees to merge this parcel with an existing lot. Such a merger will eliminate the existing non-conforming situation. The comments from the Planning and Zoning Commission are attached. Prior to the PZC referral, the Open Space Preservation Committee reviewed the subject property and determined that parcel did not meet the Open Space Acquisition Priority Criteria contained in the 2006 Plan of Conservation and Development.

At the 1/26/09 public hearing, an issue regarding statutory procedures was raised. In 2007, a new statute, Section C.G.S. Section 7-163e was approved. This new statute (attached) includes specific public hearing requirements and the posting of signage on a subject site for all sales, leases and transfers of municipal land unless specifically exempted. These new requirements do not apply to acquisitions or conveyances of property with a fair market value of less than \$10,000, lease renewals or foreclosures. Since the fair market value of the subject Potter parcel is considered by Mansfield's Assessor to be significantly less than the \$10,000 threshold, any potential conveyance of the Potter property is not subject to the new notice provisions of C.G.S. Section 7-163e .

Financial Impact

If the Town acquires the Potter property and an abutter agrees to subsequently purchase the property, the Town will seek to recoup the back taxes owed on the property, as well as any legal or other costs associated with the transaction. However, if the Town is unable to sell, we might incur some minimal expense to maintain the parcel as undeveloped open space. Mansfield currently has a number of small open space parcels.

Recommendation

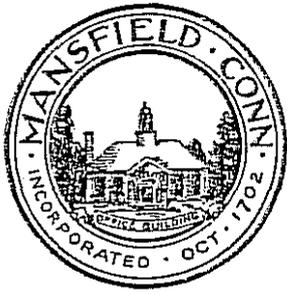
There are a few key reasons to support this proposal. For one, the subject parcel is currently a non-conforming parcel and the Town's acceptance of the lot and subsequent conveyance to an abutting property owner would remedy this situation. Also, the transaction would resolve the issue of the back taxes owed on the lot and allow the lot to be placed back into productive use. And, as stated above, if an abutter agrees to purchase the property, the Town will look to recoup the back taxes owed on the property, as well as any legal or other costs associated with the transaction. If the Town retains the parcel, it would still have value as open space land in close proximity to the Willimantic Reservoir.

If the Town Council supports the proposed acquisition of the Potter property and potential conveyance to an abutter, the following resolution is in order:

Move, effective February 09, 2009, to authorize the Town Manager to accept and subsequently convey a .7 acre parcel currently owned by the Estate of Theodore Potter, subject to a condition that any conveyance be to an abutting property owner who merges this land with an existing lot.

Attachments

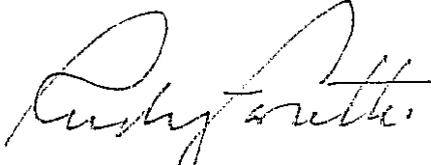
- 1) Planning and Zoning Commission re: 8-24 Referral; Proposed Acceptance and Subsequent Conveyance of Potter Trust Property East of Storrs Rd.
- 2) Memo to PZC from Director of Planning
- 3) Map of the Potter property (Map 34 Block 10 Lot 9)
- 4) Memo from Town Attorney dated 11-21-08
- 5) Trustee's Deed
- 6) Open Space Preservation Committee, Draft Meeting Minutes for 12/16/08
- 7) C.G.S. Section 7-163e



PLANNING AND ZONING COMMISSION
TOWN OF MANSFIELD

AUDREY P. BECK BUILDING
FOUR SOUTH EAGLEVILLE ROAD
MANSFIELD, CONNECTICUT 06268
(860) 429-3330

To: Town Council
From: Planning and Zoning Commission
Date: Wednesday, January 21, 2009
Re: 8-24 Referral; Proposed Acceptance and Subsequent Conveyance of Potter Trust Property
East of Storrs Rd



At a meeting held on 1/20/09, the Mansfield Planning and Zoning Commission adopted the following motion:

“That the Planning and Zoning Commission report to the Town Council that it has no objection to the Town’s acceptance and subsequent conveyance of a .7 acre parcel currently owned by the Estate of Theodore Potter, subject to a condition that any conveyance be to an abutting property owner who merges this land with an existing lot.”

TOWN OF MANSFIELD
OFFICE OF PLANNING AND DEVELOPMENT

GREGORY J. PADICK, DIRECTOR OF PLANNING

Memo to: Mansfield Planning and Zoning Commission
From: Gregory Padick, Director of Planning
Date: 1/15/09
Re: 8-24 Referral
Proposed Acceptance and Subsequent Conveyance of Potter Trust Property East of Storrs Road

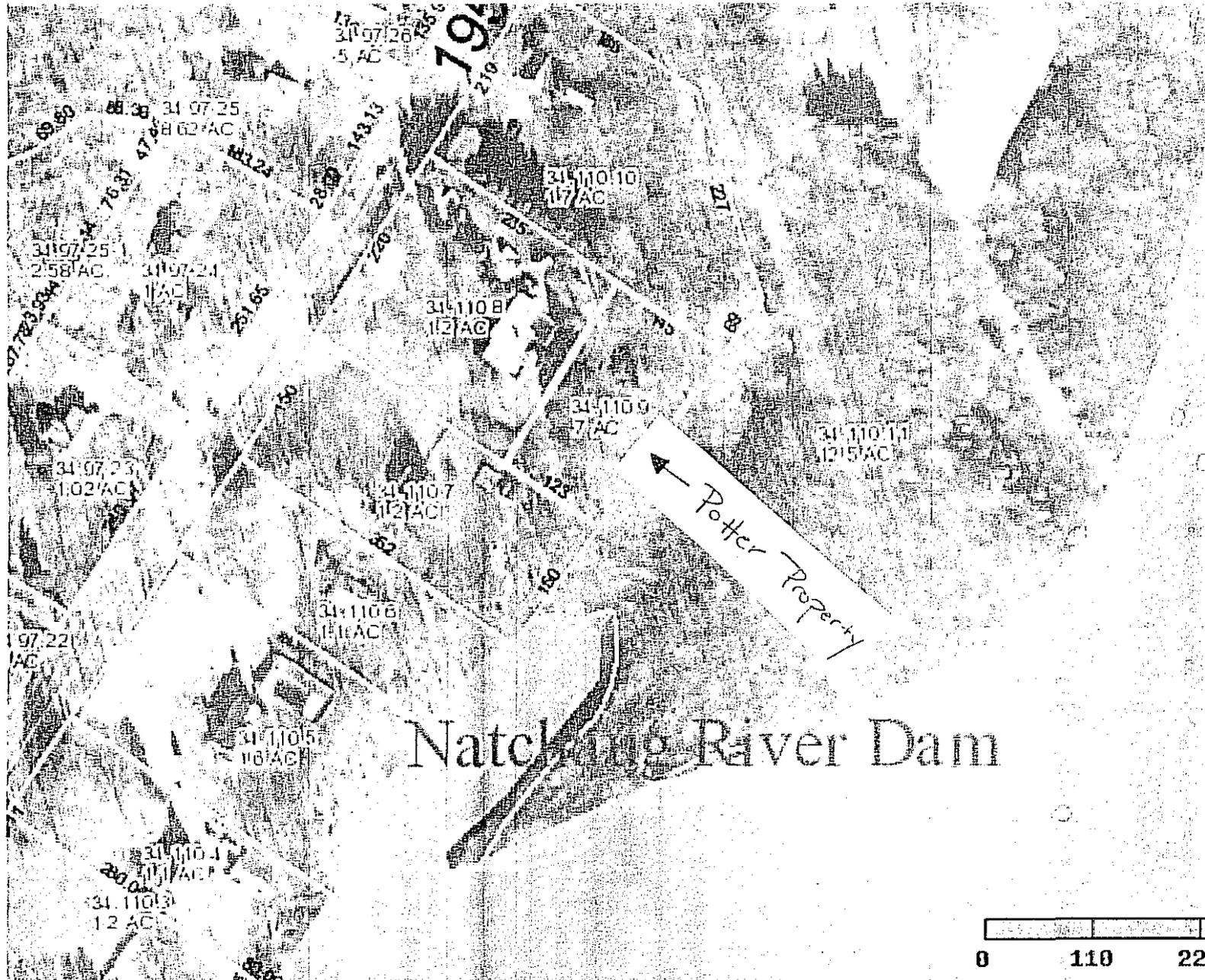


Please find attached an 8-24 referral from the Town Council with an attached 1/12/09 Agenda Item Summary letter from the Town Manager and associated map and background information. This information provided explains the Town's plans to acquire the subject parcel from the Potter Estate and to subsequently convey the land to an abutter. The subject .7 acre parcel does not contain road frontage and is considered a non-conforming parcel. It was retained by Theodore Potter after selling adjacent properties in 1965 and 1974 (see attached map). Conveyance to an abutter would eliminate this non-conforming situation. The property is proximate to the Natchaug River and northern end of the Willimantic Reservoir. Discussion with the Inland Wetlands Agent indicated that it does not contain inland wetlands but is likely within 150 feet of wetlands. Retention of this parcel by the Town was reviewed by the Open Space Preservation Committee at its 12/16/08 meeting and this committee recommended sale to an abutter. I am not aware of any special environmental or historic features that would support retention of this small parcel by the Town.

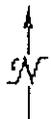
My review indicates that the proposed acceptance and subsequent conveyance is not in conflict with any provisions of the Plan of Conservation and Development. Accordingly, it is recommended that the Planning and Zoning Commission report to the Town Council that it has no objection to the Town's acceptance and subsequent conveyance of a .7 acre parcel currently owned by the Estate of Theodore Potter, subject to a condition that any conveyance be to an abutting property owner who merges this land with an existing lot.



- Dimens
- RoadNt
- Stream:
- Water
- Parcels
- Towns



-26-



12/11/20
1 in = 158.



O'Brien and Johnson

Attorneys at Law

120 Bolivia Street, Willimantic, Connecticut 06226

Fax (860) 423-1533

Attorney Dennis O'Brien
dennis@OBrienJohnsonLaw.com
(860) 423-2860

Attorney Susan Johnson
susan@OBrienJohnsonLaw.com
(860) 423-2085

MEMO TO: Matthew W. Hart
FROM: Attorney Susan Johnson
RE: Potter Trust Property; Need for Section 8-24 Review
DATE: November 21, 2008

This matter was presented to me as town counsel by the tax collector of the Town of Mansfield seeking to collect a relatively small property tax arrearage owed on this landlocked, undeveloped 0.686 acre parcel of land behind 288 Storrs Road owned by the Trust of Theodore S. Potter. The trustee, an attorney located in Florida, has, in lieu of tax collection with the consent of the tax collector, at long last executed a trustee's deed transferring the land to the Town of Mansfield in lieu of payment of the taxes. The plan, subject of course to the recommendation of the PZC per section 8-24 and approval of the Town Council, is to file the deed on the land records, thereby accepting the transfer, and then sell the land to an interested abutting landowner, the Gahwillers of 288 Storrs Road.

Per section 8-24 of the C.G.S., this needs to be referred by the Town Council to the PZC for two recommendations; first on the acceptance of this property, and second, regarding its proposed sale to the Gahwillers for the taxes owed plus our expenses in securing this property, including attorney time and time spent preparing a mylar map of the area by Grant Meitzler. Copies of the trustee's deed and map are attached hereto. I will provide you with the amount we will be expecting the Gahwillers to pay for the land forthwith. Other than the proposed sales price, let me know if you need any more from me on this at the present time. Thank you.

TRUSTEE'S DEED

KNOW ALL MEN BY THESE PRESENTS THAT I, **ROBERT K. MILLER**, am successor trustee of the Trust of Theodore S. Potter, dated November 27, 1995, and recorded in the Town of Mansfield Land Records on November 14, 2000, in Volume 441 Page 70, and per the Trustee's Affidavit of Incumbency recorded in said Land Records on January 2, 2002 in Volume 465 Page 234, noting that I, **ROBERT K. MILLER**, am Successor Trustee, as designated in the Fourth Amendment to the aforesaid Trust, presently serving as the sole Trustee of said Trust with all the powers conferred thereon.

KNOW ALSO THAT I, **ROBERT K. MILLER**, as said Trustee of the Trust of Theodore S. Potter, for consideration received from the Town of Mansfield, including property tax forgiveness, legal fees, and map and deed description preparation costs which enabled the Trust to make this transfer to the Town of Mansfield without cost to said Trust of Theodore S. Potter, do covenant that I have full power and authority as said Trustee, and do hereby give, grant, bargain, sell and confirm unto the said Town of Mansfield a parcel of land situated in the Town of Mansfield, County of Tolland and State of Connecticut described in Schedule A, attached hereto, and shown on "**COMPILATION PLAN, Land of the Estate of Theodore S. Potter to be conveyed to the TOWN OF MANSFIELD scale 1" + 40 feet date: February 27, 2008, MANSFIELD DEPARTMENT OF PUBLIC WORKS**, said Plan to be filed in the Town of Mansfield Land Records at the time this deed is filed.

Executed this 17th day of JULY, 2008.

Witnessed by:

Carol L. Miller
Carol L. Miller
STATE OF FLORIDA

TRUST OF THEODORE S. POTTER
By ROBERT K. MILLER
TRUSTEE

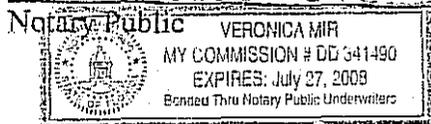
COUNTY OF)

ss.

July 17th
March, 2008

Personally, appeared, **ROBERT K. MILLER** duly appointed Trustee of the Theodore S. Potter, Trust acknowledged the same to be his free act and deed and the free act and deed of said Trust before me.

Grantee's Mailing Address:
4 South Eagleville Road
Storrs, CT 06268



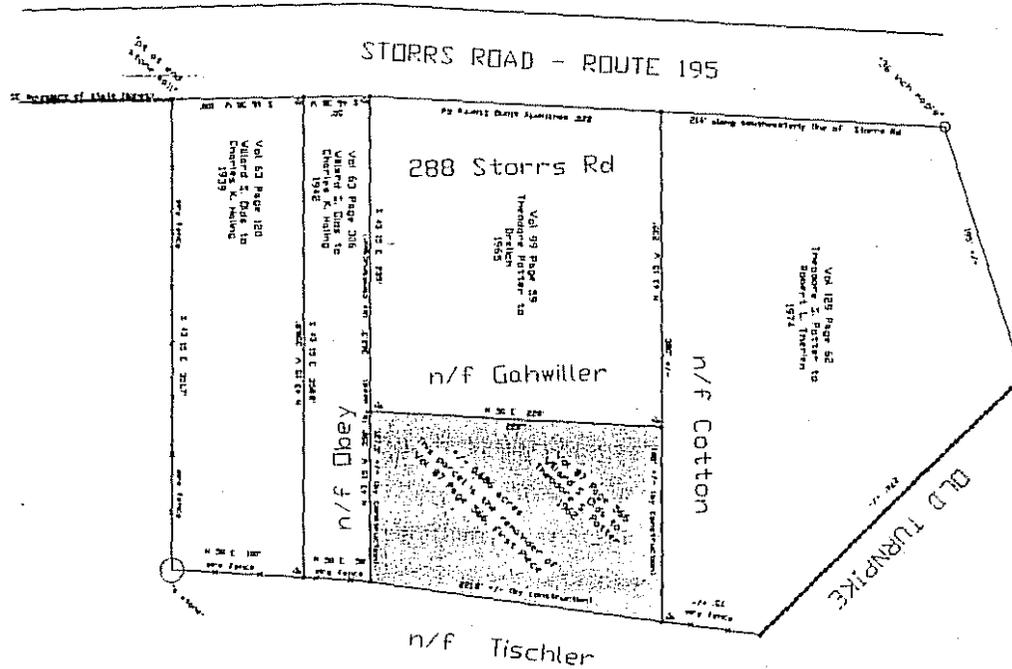
SCHEDULE "A"

A parcel of land shown on a plan entitled "Compilation Plan, land of the Estate of Theodore S. Potter to be conveyed to the Town of Mansfield, scale: 1" - 40 feet, date: February 28, 2008, Mansfield Department of Public Works" which map is on file in the office of the Mansfield Town Clerk, and which property is more particularly described as follows:

Beginning at a point which is the westerly or southwesterly corner of the herein described parcel and a southerly or southeasterly corner of land now or formerly of Gahwiller, and which point lies at land now or formerly of Obey, and is marked by an iron pipe;

1. thence N 50° E for a distance of 220 feet, more or less, along the southeasterly boundary of said Gahwiller to a point at the easterly corner of said Gahwiller and which point is the northerly corner of the herein described parcel and is at land now or formerly of Cotton, and which point is marked by an iron pipe;
2. thence S 43°15' E for a distance of 145 feet, along the prolongation of the northeasterly boundary line of said Gahwiller, along said land of Cotton to the southerly corner of said Cotton's land and the easterly corner of the herein described parcel, and which point is at land now or formerly of Tischler, and is marked by an iron pipe in the line of an old wire fence along the southeasterly boundary of said Cotton;
3. thence southwesterly for a distance of 221.8 feet, more or less, along land of said Tischler to a point which is the southerly corner of the herein described parcel and the easterly corner of said land of Obey and which corner is marked by an iron pipe in the line of an old wire fence along the southeasterly boundary of said Obey;
4. thence N 43°15' W for a distance of 127.3 feet, more or less, along said land of Obey to the place and point of beginning.

This parcel is approximately 0.686 acres in size, and is the remainder of land originally deeded to Theodore S. Potter by Willard S. Olds in a deed recorded at Volume 87 Page 566 in 1962.



Notes:

1. This map was compiled from other maps, record research or other sources of information. It is not to be construed as having been obtained as the result of a field survey and is subject to such change as an accurate field survey may disclose.
2. Bearings and distances are quoted from the deed descriptions in which the parcels shown were divided from the parcel described at Vol. 87 Page 566, except as specifically noted on the plan.
3. The NORTH ARROW shown is based on computer generated orthophotographic aerial photography and is a more accurate representation of true north than the bearings from the deed descriptions.
4. The shaded parcel is to be conveyed to the Town of Mansfield.

Deed references:

1. land n/f of Cotton is at Vol. 341 Page 159 of the Mansfield Land Records.
2. land n/f of Gahwiller is at Vol. 442 Page 396 of the Mansfield Land Records.
3. land n/f of Obey is at Vol. 430 Page 362 of the Mansfield Land Records.
4. land n/f of Tischler is at Vol. 424 Page 49 of the Mansfield Land Records.

THIS MAP PREPARED BY
 OFFICIAL OR PRIVATE
 OR BY
 PROFESSIONAL
 ACTION IN COMPLIANCE
 WITH M.G.S.A. § 27B:2-1

To my knowledge and belief, this map is substantially correct as noted hereon.

Grant Heltzer
 Grant Heltzer, L.S. #10,005



COMPILATION PLAN

Land of the Estate of Theodore S. Potter
 to be conveyed to
 the TOWN OF MANSFIELD

scale: 1" = 40 feet

date: February 27, 2008

MANSFIELD DEPARTMENT OF PUBLIC WORKS

Mansfield Open Space Preservation Committee
Minutes for December 16, 2008
DRAFT MINUTES

Members present:

Jim Morrow, Quentin Kessel, Steve Lowrey and Ken Feathers

1. Chairman Jim Morrow called the meeting to order at 7:35 PM
2. Feather/Kessel: Motion to approve the minutes of November 18, 2008, motion carried.
3. Public Comment: No public present.
4. Report from Town Staff:
Reviewed draft of annual report that Jennifer had submitted; the committee approved it with minor revisions that Morrow would forward to Jennifer.
5. Old Business:
Committee chose not to discuss proposed changes to Subdivision Regulations at this time
6. New Business:
The Town Council had requested a recommendation from the Committee regarding the disposition of the Potter property for which many years of back taxes were owned.
Lowrey/Kessel: Motion for town to foreclose on property for taxes owned and sell to any interested abutters.
11. /Kessel/Feathers: Motion to adjourn, Meeting adjourned at 7:46 P.M.

Respectfully submitted
Stephen Lowrey

Sec. 7-163e. Public hearing on the sale, lease or transfer of real property owned by a municipality. (a) The legislative body of a municipality, or in any municipality where the legislative body is a town meeting or representative town meeting, the board of selectmen, shall conduct a public hearing on the sale, lease or transfer of real property owned by the municipality prior to final approval of such sale, lease or transfer. Notice of the hearing shall be published in a newspaper having a general circulation in such municipality where the real property that is the subject of the hearing is located at least twice, at intervals of not less than two days, the first not more than fifteen days or less than ten days and the last not less than two days before the date set for the hearing. The municipality shall also post a sign conspicuously on the real property land that is the subject of the public hearing.

(b) The provisions of subsection (a) of this section shall not apply to (1) sales of real property, except parkland, open space or playgrounds, if the fair market value of such property does not exceed ten thousand dollars, (2) renewals of leases where there is no change in use of the real property, and (3) the sales, lease or transfer of real property acquired by the municipality by foreclosure.



**Town of Mansfield
Agenda Item Summary**

To: Town Council
From: Matt Hart, Town Manager *MH*
CC: Maria Capriola, Assistant to Town Manager; Kevin Grunwald, Director of Human Services
Date: February 9, 2009
Re: Presentation – Local Capacity Building Grant

Subject Matter/Background

The Early Childhood Education Cabinet of the State Department of Education, in their document "*Ready by 5 & Fine by 9*" (www.earlychildhoodpolicy.org) established three goals for all children in Connecticut:

- Reach appropriate developmental milestones from birth to age 5;
- Begin kindergarten with the knowledge, skills and behaviors needed for success in school; and
- Have K-3 education experiences that extend children's birth-to-5 learning and ensure consistent progress in achieving reading mastery.

In a unique partnership, the Early Childhood Education Cabinet and the William Caspar Graustein Memorial Fund allocated funding for community grants to support the development of comprehensive community plans for young children that align with these goals. The Cabinet and the Memorial Fund see this investment as an opportunity for communities to develop or enhance a local plan for a system of services that responds to family needs, has measurable child, family and systems outcomes, and that can be jointly owned and measured through a local/state partnership.

The Town of Mansfield was awarded a planning grant in June of 2008, and a Leadership Work Group (LWG) has been actively working on developing the plan. The LWG is a broadly diverse community group. Using a model of Results Based Accountability, the group has articulated the following vision:

Result Statement: "All Mansfield children ages birth through 8 years old are healthy, successful learners and connected to the community."

As a part of this planning process, the group has collected and analyzed data, prioritized the data, and now are in the process of drafting specific strategies to address service gaps. One important element of this process is to solicit feedback from community members as the plan is being developed.

Financial Impact

The Town of Mansfield received a technical assistance grant in the amount of \$10,000 to assist us in preparing our application. We received an additional \$40,000 to complete the development of the plan by June 30, 2009.

Recommendation

This information is being provided as a follow-up and to solicit feedback from Council members. No action is needed at this time.

Attached

- 1) Local Capacity Building Grant PowerPoint Presentation

A BLUEPRINT FOR MANSFIELD'S CHILDREN

JANUARY & FEBRUARY 2009
A COMMUNITY PARTNERSHIP

What is the Blueprint?

A plan to ensure that Mansfield's children ages birth to eight are supported and achieve positive outcomes in the areas of:

- Early Care and Education
- Health and Well Being
- Community Connectedness

Who Are We?

- Mansfield Advocates for Children (MAC)
 - Governance group for early childhood initiatives in Mansfield
 - Leadership Work Group was formed to guide this planning process-June, 2008
 - Members are experts in the field of early care and education, community programs/services, and other interested citizens

Leadership Work Group Members

- | | |
|---|--|
| Marlaine Barton, UConn Psychological Services | Pat Michalak, Youth Services Department |
| Fred Baruzzi, Superintendent of Schools | Robert Miller, Eastern Highlands Health District |
| Sandy Baxter, School Readiness Coordinator | Raluca Mocanu, Parent |
| Gloria Bent, Faith Community | Jeffrey Osleeb, Chair UConn Geography Dept. |
| Terry Berthelot, Parent | Chris Paulhus, Town Council |
| Maria Capriola, Assistant to the Town Manager | Katherine Paulhus, Board of Education |
| Mary Feathers, Chair Board of Education | Melinda Perkins, WRTD Bus Co. |
| Rebecca Fields, Mansfield Housing | Sonya Renfro, Sylvan Learning Center |
| Kevin Grunwald, Director Mansfield Human Services | Kim Russo, Windham Region United Way |
| Cindy Guerresi, Graustein Liaison | Judy Stoughton, Mansfield Children's Librarian |
| Martha Kelly, Board of Education | Becky Tanner, Girl Scouts of CT |
| Mark LaPlaca, Board of Education | Lisa Young, Mansfield Discovery Depot |
| Joe McLaughlin, Mc Laughlin Birth to Three | Sue Zacharie, Natchaug Hospital |

What is our charge?

- Develop a comprehensive plan to address the needs of all young children and their families in Mansfield that:
 - Establishes priorities
 - Identifies action steps, and
 - Articulates expected results
- Not for one discrete program or school but community and system-wide approach
- Includes cost analysis of strategies proposed
- Develop plan by June 2009

Supporting the Process

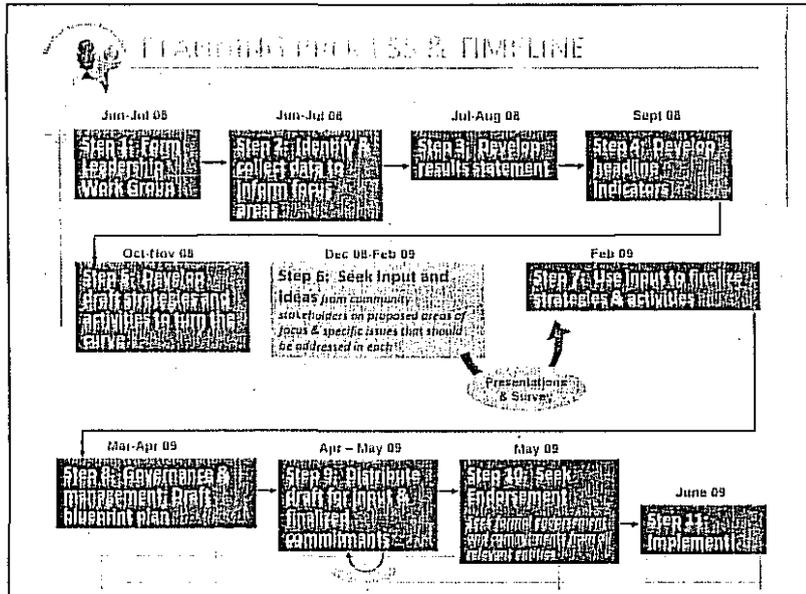
- Aligned with the *Mansfield 2020 Plan*
- Funded By:
 - Governor's Early Childhood Education Cabinet (created 2004)
 - Graustein Memorial Fund
 - Town of Mansfield (in-kind support)

Our Local Planning Process based on Results Based Accountability which has been adopted by the State legislature for future funding:

Where are we now?
What have we achieved so far?
How can we work together?

The Planning Process (June 2008-June 2009)

1. Formed Leadership Work Group-June, 2008
2. Created a results statement and indicators to measure success-August/Sep., 2008
3. Collected and analyzed community data Aug./Sep./Oct. and Nov.2008
4. Developed proposed focus areas/formed sub-committees Sep/Oct. 2008
5. Soliciting 1st round of feedback regarding focus areas-creating a continuous feedback loop-Jan. and Feb., 2009)
6. Develop action plan/solicit feedback
7. Create a draft plan/solicit feedback
8. Finalize the plan-June, 2009
9. Implement and sustain after July, 2009



Soliciting Your Feedback & Input

- Creating a continuous feedback loop while we are advancing the project
- Ongoing work during the feedback process- identify Mansfield's assets to build upon and leverage what exists for the betterment of children, conducting fiscal scan
- Developing strategies and action steps
- Looking for low cost/no cost solutions

Results Statement

All Mansfield Children ages birth through 8 years old are healthy, successful learners connected to the community

Areas of Focus

- Health
- Education
- Community Connectedness

Some of Our Findings To Date:

- Parents want/need access to information on: health, child development, education, early literacy, early intervention, community events and activities
- Citizens report a sense of isolation, especially parents of infants/toddlers (before school age) & parents of children with disabilities
- Citizens want more public transportation options

Strategies to Consider: Health

- Increase access to health information and care
- Provide adequate public transportation in order to access health care

Strategies to Consider: Education

- Develop more quality infant/toddler spaces (UConn involvement)
- Develop more literacy activities and opportunities
- Develop an outreach program for families (UConn, infants, disabled child)

Strategies for: Connectedness to Community

- Develop a plan with WRTD and UConn bus systems to improve local transportation
- Develop a ride-share board among participants
- Create link on town website from UConn website, make websites more user-friendly for calendar of events

Feedback Loop

(This is where you come in!)

- Help us check our perceptions to see if we are 'on track'
- Complete survey
- Volunteer to be in a Focus Group
- Individual interviews
- Continue to check our progress on the Mansfield website (www.Mansfieldct.org) and our BLOG (www.leadershipmac.blogspot.com)

Implement and Sustain

- Future Community Summit-Community Conversation
- Maintain the governance group of the early childhood initiative (Mansfield Advocates for Children)
- Maintain alignment with Mansfield 2020 Strategic Plan
- Use data to ensure accountability –Results Based Accountability which has been adopted by the State Legislature for future funding

Words of Wisdom

- "Never doubt that a small group of thoughtful committed people can change the world. Indeed, that is the only thing that ever has."

- Margaret Mead





**Town of Mansfield
Agenda Item Summary**

To: Town Council
From: Matt Hart, Town Manager *M.H.*
CC: Maria Capriola, Assistant to Town Manager
Date: February 9, 2009
Re: Proclamation in Honor of Peace Corps Week

Subject Matter/Background

The Peace Corps will celebrate its 48th anniversary to commemorate the March 1, 1961 signing of the Executive Order establishing the agency. The Corps has invited the Town of Mansfield to participate in their anniversary celebration by issuing a proclamation pronouncing the week of February 23 through March 2, 2009 as Peace Corps Week in Mansfield. This proclamation would pay tribute to the more than 2,965 men and women from Connecticut who have served as Peace Corps volunteers since 1961, and who continue to build a legacy of service for the next generation.

Forty-eight years after its inception, the Peace Corps continues to recruit American Citizens to be volunteers. Today, volunteers spend two years living and working alongside local people in 76 countries – fulfilling the mission articulated more than four decades ago. The Peace Corps' 48th anniversary represents a significant opportunity to expand the public's awareness of the Peace Corps and to pay tribute to the contributions American have made to the cause of peace and human progress in 139 countries around the world.

As the Peace Corps approaches its 50th anniversary, its service legacy continues to promote peace and friendship around the world. Connecticut residents continue to be a rich source of committed and talented Peace Corps volunteers for assignments in the areas of education, health and HIV/AIDS, information technology, business development, agriculture, and the environment.

Recommendation

Staff recommends that the Council adopt the proclamation as presented. If the Council supports this recommendation, the following motion is in order:

Move, effective February 9, 2009, to designate the week of February 23 through March 2, 2009 as Peace Corps Week in the Town of Mansfield and to authorize the Deputy Mayor to issue the proclamation as presented by town staff.

Attachments

- 1) Proclamation in Honor of Peace Corps Week



*Town of Mansfield
Proclamation*

Peace Corps Week: February 23 – March 2, 2009

Whereas, the Peace Corps has become an enduring symbol of our nation's commitment to encourage progress, create opportunity, and expand development at the grass-roots level in the developing world; and

Whereas, more than 195,000 Americans have served as Peace Corps volunteers in 139 countries since 1961; and

Whereas, over the past 48 years, 2,965 men and women from the state of Connecticut have responded to our nation's call to serve by joining the Peace Corps; and

Whereas, Peace Corps volunteers have made significant and lasting contributions around the world in agriculture, business development information technology, education, health and HIV/AIDS, and the environment, and have improved the lives of individuals and communities around the world; and

Whereas, Peace Corps volunteers have strengthened the ties of friendship and understanding between the people of the United States and those of other countries; and

Whereas, Peace Corps volunteers, enriched by their experiences overseas, have brought their communities throughout the United States a deeper understanding of other cultures and traditions, thereby bringing a domestic dividend to our nation; and

Whereas, it is indeed fitting to recognize the achievements of the Peace Corps and honor its volunteers, past and present, and reaffirm our country's commitment to helping people help themselves throughout the world:

NOW, THEREFORE, I, Gregory Haddad, Deputy Mayor of the Town of Mansfield, Connecticut, do hereby proclaim February 23 through March 2, 2009, Peace Corps Week in the Town of Mansfield.

IN WITNESS WHEREOF, I have set my hand and caused the seal of the Town of Mansfield to be affixed on this 9th day of February in the year 2009.

Gregory Haddad
Deputy Mayor, Town of Mansfield

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BREAK



**Town of Mansfield
Agenda Item Summary**

To: Town Council
From: Matt Hart, Town Manager, *MH*
CC: Maria Capriola, Assistant to Town Manager; Board of Ethics
Date: February 9, 2009
Re: Proposed Amendments to Mansfield Code of Ethics

Subject Matter/Background

The Ethics Board has been regularly meeting since October 2008. They have reviewed the existing Code of Ethics (dated 1995) and wish to recommend amendments to Code (see attached). For your reference, the Board has also provided you with a copy of its draft revised rules of procedure/complaint and inquiry process.

Legal Review

The recommended changes have not yet been referred to the Town Attorney.

Recommendation

It is recommended that the work of the Ethics Board be referred to the Personnel Committee for further review. At that time, the Personnel Committee may choose to refer the recommended changes to the Town Attorney for review. If the Personnel Committee endorses the proposed changes, the recommended revisions should be brought back to the Council as a whole for consideration.

If the Town Council concurs with this recommendation, the following motion is in order:

Move, effective February 9, 2009, to refer to the Personnel Committee for review the recommended amendments to the Mansfield Code of Ethics.

Attachments

- 1) Recommended Changes to Mansfield Code of Ethics
- 2) Draft (Revised) Ethics Board Rules of Procedure/Complaint and Inquiry Process

Chapter 25: ETHICS, CODE OF

Notes on Recommended Changes Decided Up To the 1/29/09 meeting:

- **Strikethrough** = recommended deletions reached by consensus or majority of members
- **Bold/Italics** = recommended revisions by consensus or majority of members
- **Comment boxes** indicate items for further discussion

[HISTORY: Adopted by the Town Council of the Town of Mansfield 6-26-1995, effective 8-7-1995. Amendments noted where applicable.]

§ 25-1. Title.

This chapter shall be known and may be cited as the "Code of Ethics."

§ 25-2. Purpose.

- A. The purpose of these standards is to guide town officials, elected and appointed, town employees and citizens by establishing standards of conduct ~~for persons in the decisionmaking process.~~ It is intended to strengthen the tradition of **good** government in the town.
- B. Good government depends on decisions which are based upon the merits of the issue and are in the best interests of the town as a whole, without regard to personal gain.
- C. In pursuit of that goal, these standards are provided to aid those involved in decisionmaking to act in accordance with the public interest, use objective judgment, assure accountability, provide democratic leadership and uphold the respectability of the government.

§ 25-3. Definitions.

As used in this chapter, the following words or phrases shall have the meanings ascribed to them in this section:

CONFIDENTIAL INFORMATION — ~~Any information concerning the property, business or affairs of the town not generally available to the public. *not disclosable under or subject to FOI rules (chapter 14, § 1-210 C.G.S.)*~~ **Any information, whether transmitted orally or in writing, which is obtained by reason of the public position or office held and is of such a nature that it is not, at the time of transmission, a matter of public record or public knowledge as defined by Chapter 14, § 1-210 C.G.S.**

EMPLOYEE — Any person receiving a salary, wages or compensation from the town for services rendered.

IMMEDIATE FAMILY — Any parent, brother, sister, child spouse or co-habiting partner of an individual as well as the parent, brother, sister or child of said spouse or co-habiting partner, and the spouse or co-habiting partner of any such child or any dependent relative who resides in said individual's household.

INTEREST IN A PERSONAL OR FINANCIAL SENSE — The same meaning as the courts of this state apply, from time to time, to the same phrase as used in §§ 8-11 and 8-21, C.G.S.

OFFICIAL — Any person holding elective or appointive town office, including members and alternate members of town agencies, boards and commissions, and committees appointed to oversee the construction or improvement of town facilities, or any other board, commission or agency that perform legislative or judicial functions or exercise financial authority (collectively hereinafter referred to as "body").

§ 25-4. Guidelines established.

If an official or employee is speaking before a body as an elector during public comment, said person shall disclose their name, address, and public affiliation, regardless of whether the affiliation is indirect or direct to the matter in which the person is speaking.

- A. Use of town assets. No official or employee shall use or permit the use of town funds, services, property, equipment, owned or leased vehicles or materials for personal convenience or profit, except when such services are available to the public generally or are provided in conformance with established *written* town policies for the use of such officials or employees.
- B. Fair and equal treatment. No official or employee shall grant or accept any special consideration, treatment or advantage to or from any person beyond that which is available to every other person.
- C. Conflict of interest.
 - (1) Disqualification in matters involving a personal or financial interest. No employee or official shall participate in the hearing or decision of the body of which he or she is a member upon any matter in which he or she is interested in a personal or financial sense. The fact of such disqualification shall be entered on the records of such body. Nothing contained herein shall be construed as to prevent any elected official or employee from submitting a competitive sealed bid in response to an invitation to bid from any body of the town, provided that such person does not thereby violate Subsection C(2) of this section.
 - (2) Disclosure of confidential information. No official or employee shall disclose or use any confidential information obtained in an official capacity for the purpose of advancing his or her financial or personal interest or that of others.
 - (3) Gifts and favors. No official or employee or member of his or her immediate family shall solicit or accept any gift or gifts having a value of fifty dollars (\$50.) or more ~~in value in~~ any calendar year, whether in the form of service, loan, thing, promise or any other form, from any person or persons who to his or her knowledge is interested directly or indirectly in business dealings with the town. This prohibition shall not apply to lawful political contributors as defined in § 9-333(b), C.G.S.
 - (4) Use of influence. No official or employee shall solicit any business, directly or indirectly, from another official or employee *especially one* over whom he/*she* has any direct or indirect control or influence with respect to tenure, compensation or duties.
 - (5) Representation of private or adverse interest. No official or employee shall appear on behalf of a private interest before any body of the town, nor shall he or she represent an adverse interest in any litigation involving the town.

- (6) Disclosure of interest. Any official or employee who has a personal or financial interest in any matter coming before any body of the town shall make the same known to such body in a timely manner, and such interest shall be disclosed on the records of such body.
- (7) First year after termination. No official or employee shall, during the first *within one* year after termination of *his or her last* service or employment with the town *has ceased*, appear before any body of the town or apply to any department in relation to any case, proceeding or application in which he or she personally participated during the period of his or her service or employment, or which was under his or her active consideration *official responsibility as a municipal employee*.
- (8) Private employment. No official or employee shall engage in or accept private employment or render service that is incompatible with the proper discharge of his or her official duties or would tend to impair his or her independence of judgment or action in the performance of official duties or give the appearance of impropriety, unless otherwise permitted by law.

§ 25-5. Board of Ethics.

- A. There is hereby established a Board of Ethics consisting of five (5) members who shall be electors of the town. The members shall be appointed by the Town Council and shall serve for a term of three (3) years, ~~except that, of the initial Board, two (2) members shall serve for a term of two (2) years, and one (1) member for a term of one (1) year.~~
- B. Alternate members. In addition to the regular members, the Town Council shall appoint two (2) alternate members who shall serve in the absence of a regular member. ~~The initial appointments shall be for a term to expire on June 30, 1996. Thereafter, all *Alternate member* appointments shall be for two-year terms.~~
- C. No more than three (3) members and no more than one (1) alternate member shall be of the same political party at any time.
- D. ~~No member or alternate shall contemporaneously be an employee or official of the town on any other board. *Members of the Board may also serve as members of advisory committees. Members of the Board should not simultaneously serve as a member of an elected board of the Town or be an employee of the Town.*~~

§ 25-6. Organization and procedure.

The Board of Ethics shall elect a *Chair, Vice Chair, and Secretary annually. Rules and procedures shall be established. Confidentiality must be maintained in order to protect the privacy of public officials, employees and citizens, including the provisions of Sec 1-82(a)-(f) of the Connecticut General Statutes. The Board shall keep records of its meetings, planning to meet at least four times a year and at such other times as deemed necessary by any member.* Chairperson and a Secretary and shall establish its own rules and procedures, which shall be available to any elector of the town through the Town Clerk's office. ~~Rules and procedures shall be established within six (6) months of the initial appointment of all members and alternates. The need to maintain confidentiality in order to protect the privacy of public officials and employees and citizens [including the provisions of § 1-82a(a) through (f), C.G.S.] shall be considered when establishing the rules and procedures. The Board shall keep~~

records of its meetings and shall hold meetings at the call of the Chairperson and at such other times as it may determine. **Practices regarding recordkeeping, release of documents, and notice of meetings will be consistent with Connecticut general statutes pertaining to freedom of information and ethics boards.**

§ 25-7. Powers and duties.

- A. **Advisory Opinions.** The Board of Ethics shall render advisory opinions with respect to the applicability of this Code of Ethics in specific situations to any body, or any official, employee or elector pursuant to a written request or upon its own initiative. **Advisory opinions for the purposes of this code shall be defined as an official, employee, or body of the town seeking an advisory opinion with respect to whether his, her, or its own action might violate a provision of this code.** The Board may also issue guidelines on such **general ethics** issues as, ~~for example, ex parte communication.~~ Such opinions and guidelines, until amended or revoked, shall be binding on the Board and reliance upon them in good faith by any officer or employee in any action brought under the provisions of this chapter. Any request or opinion the disclosure of which invades the personal privacy [as that term is used in C.G.S. § 1-19(b)(2)] of any individual shall be kept confidential in a personnel or similar file and shall not be subject to public inspection or disclosure. The Board may make available to the public such advisory opinions which do not invade personal privacy, ~~and take other appropriate steps in an effort to increase public and officials' awareness of this Code of Ethics.~~
- B. **Inquiries.** **Any member of the public may submit an inquiry asking whether a current official or employee has failed to comply with the Code or asking about the appropriateness of conduct. An individual initiating an inquiry must do so in writing and in conformance with procedures established by the Board. The initiating individual must sign the form under penalty of false statement. The Board may itself initiate an inquiry regarding a possible violation of the Code.**
- B. **Complaints.** The Board shall establish procedures by which the public may initiate
- C. complaints alleging violations of this Code. The Board itself may also initiate such complaints. The Board shall have the power to hold hearings concerning the application of this Code and its violation and may administer oaths and compel attendance of witnesses by subpoena. Such hearings shall be closed to the public unless the respondent requests otherwise. If the Board determines the respondent has, in fact, violated the provisions of this Code, it shall file a memorandum of decision which may include a recommendation for action, with the Town Council or other appropriate body. The recommended action may include reprimand, public censure, termination or suspension of employment, removal or suspension from appointive office or termination of contractual status, except that no action may be recommended which would violate the provisions of the state or federal law. In the case of union employees, such recommended action does not constitute a unilateral change in conditions of employment. No such recommendation shall limit the authority of the Town Council under the Charter of the town or under any ordinance, statute or any other law. Any discussion by the Town Council or other body of an individual affected by the memorandum of decision shall be in executive session, unless the individual affected requests that such discussion be held in open session.
- C. Any complaint received by the Board must be in writing and signed under oath by the
- D. individual making said complaint, under penalty of false statement (C.G.S. § 53a-157b).
- E. **Correspondence.** **The Board welcomes and encourages communications from the**

public regarding ethics issues relevant to this code, even if they do not fall within the categories of an advisory opinion, inquiry, or complaint. Communications will be handled on a case-by-case basis and at the discretion of the Board. The Board will take appropriate steps in an effort to increase public and officials' awareness of this Code of Ethics.

§ 25-8. Annual report.

Each year, at a time to be determined by the Board, it shall prepare and submit to the Town Council an annual report of its actions during the preceding twelve (12) months and its recommendations, if any. Additional reports, opinions and recommendations may be submitted by the Board to the Town Council at any time. In all such submissions, the Board shall be scrupulous in its avoidance of the undue invasion of the personal privacy of any individual.

§ 25-9. Distribution of Code of Ethics.

In order that all public officials and employees are aware of what constitutes ethical conduct in the operations of the government of the Town of Mansfield, the ~~Town Clerk~~ *appropriate officials* shall cause a copy of this Code of Ethics to be distributed to each and every official and employee of the town.

§ 25-10. Appeals.

A decision by the Board of Ethics may be appealed in the manner allowed by the general statutes.

§ 25-11. Severability; conflicts with other provisions.

If any section, subsection, subdivision, paragraph, sentence, clause, or phrase of this ordinance, or any part thereof, is for any reason held to be unconstitutional, invalid, or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remaining portions of this chapter. Furthermore, should any such provisions of this chapter conflict with any provisions of the Personnel Rules of the Town of Mansfield, the collective bargaining agreements of the Town of Mansfield or the Connecticut General Statutes, the relevant provisions of the Personnel Rules, collective bargaining agreements and/or the Connecticut General Statutes shall prevail.

Notes on Recommended Changes Decided Up To the 1/29/09 meeting:

- Strikethrough = recommended deletions reached by consensus or majority of members
- Bold/Italics = recommended revisions by consensus or majority of members

BOARD OF ETHICS
COMPLAINT RULES OF PROCEDURE, COMPLAINT AND INQUIRY PROCESSES

INTRODUCTION

In addition to the procedures set forth in the Mansfield Code of Ethics and the rules and regulations of the Board of Ethics the following will be applicable:

- A. The procedures of the Mansfield Board of Ethics (herein after referred to as the Board) will be governed by the relevant state law, (Sections 7-148 (10) (B) (h) and 7-479 of the Connecticut General Statutes, *Chapter 25* of the Mansfield Code and Robert's Rules of Order.
- B. The Board of Ethics will honor all requests for confidentiality, consistent with the requirements of the State of Connecticut Freedom of Information Laws *and Sections 1-82 (a) to (3), CGS.*

COMPLAINT PROCEDURE

Complainant: The public may initiate a complaint of an alleged violation of the Code of Ethics to the Board or the Board may itself initiate a complaint.

**Requirements
For Submitting
A Complaint:**

The complaint must be submitted to the Board of Ethics in writing and signed under oath by the individual making the complaint before (1) a judge of a court of record; (2) a clerk of deputy clerk of the court having a seal; (3) a town clerk or assistant town clerk; (4) a notary public; (5) a justice of the peace; or (6) an attorney admitted to the Connecticut Bar.

The complaint must identify the employee or official against whom it is addressed and must recite facts which *if* proven, suggest a violation of the Mansfield Code of Ethics. Incomplete complaints will be returned for additional information.

If an individual *knowingly* makes a false statement, he or she will be subject to fines of up to two thousand dollars and penalties of up to one year imprisonment under the provisions of Section 53a-157b of the Connecticut General Statutes.

**Submission of
Complaint:**

The complaint completed as indicated above, will be submitted in a sealed envelope to the Town Manager's Office. The mailing address of the Board of Ethics will be: Chairperson, Board of Ethics c/o Town Manager's Office, 4 South Eagleville Road, Mansfield, CT, 06268. The Town Manager's Office will forward the complaint, with seal intact, to the Chairperson *or Vice Chair* of the Board of Ethics. The Chairperson, *Vice Chair* or the Secretary of the Board will notify the complainant that it has been received by the Board of Ethics.

The Town Manager's Office will maintain a confidential indexed file of all complaints.

Investigation:

Upon receiving a complaint of an alleged violation of the Code of Ethics, the Chairperson, ***Vice Chair*** or Secretary will notify in writing the person about whom the complaint has been filed, advising the respondent of the specific nature of the complaint being investigated by the Board, enclosing a copy of the complaint. The Chairperson ***or Vice Chair*** will convene a meeting of the Board.

The Board will make an initial investigation of the complaint. The Board may conduct interviews or discussions with the complainant, respondent, town personnel or members of other public or private agencies, to determine if there is a potential violation of the Code of Ethics.

An investigation conducted prior to a probable cause finding shall be confidential except upon the request of the respondent. If the investigation is confidential, the allegations in the complaint and any information supplied to or received by the Board shall not be disclosed during the investigation to any third party by a complainant, respondent, witness, designated party, Board or staff member.

No Probable Cause:

The Board may dismiss the complaint if it finds there is no probable cause. Not later than three business days after the termination of the investigation, the Board shall inform the complainant and the respondent of its findings and provide them a summary of its reasons for making that finding. The Board shall publish its findings upon the respondent's request and may also publish a summary of its reasons for making the finding.

If the Board makes a finding of no probable cause, the complaint alleging a violation of the Code shall be confidential except upon the request of the respondent. No complainant, respondent, witness, designated party, or Board or staff member shall disclose to any third party any information learned from the investigation, including knowledge of the existence of the complaint. If such disclosure is made, the Board may, after consultation with the respondent if the respondent is not the source of the disclosure, publish its findings and a summary of its reasons therefore.

Probable Cause Hearing:

If the Board finds probable cause for the complaint it shall conduct a hearing. Either party may be represented by Counsel, to confront all witnesses, to cross examine and to present evidence. All parties will be sworn by the Chairperson, ***or Vice Chair in absence of the Chair***. Such hearings will be closed to the public unless the respondent requests otherwise. No hearing will be conducted with less than four (4) members of the Board present. The hearing will be recorded and a written transcript may be made.

The Board of Ethics has the power to issue subpoenas to compel the attendance of persons at hearings and the production of books, documents, records and papers.

Notice of

~~Hearings: If a hearing is to be convened, the Chairperson of the Board will notify the respective parties of the date, time and location. All notices required under these policies and procedures will be sent by registered or certified mail, return receipt requested.~~

Decisions: In any event, the Board will render a decision within forty-five (45) business days of the receipt of the complaint. If warranted, this period may be extended by the Board due to an absence of a quorum or lack of relevant evidence. Notice of extension will be provided to both parties.

The Board shall make public a finding of probable cause no later than five business days after the termination of the hearing. At such time the entire record of the investigation and hearing shall become public.

Conclusion: If the Board determines that the respondent has, in fact, violated the provisions of the Code, it shall file a memorandum of decision which may include a recommendation for action, with the Town Council or other appropriate body.

The Town Council, Board of Education, Town Manager or Superintendent of Schools may meet with the Board to consider the findings. The Town Council, Board of Education, Town Manager or Superintendent will then determine what disposition will be made.

INQUIRY PROCEDURE

Initiation *Any member of the public may submit an inquiry asking whether a current official or employee has failed to comply with the Code of Ethics or asking about the appropriateness of conduct.*

The Board may itself initiate an inquiry regarding a possible violation of the code.

Individuals initiating an inquiry must do so by completing an Ethics Board Inquiry Form. The initiating individual must sign the form under penalty of false statement. The inquiry must contain a description of relevant facts in sufficient detail so that the Board and any person who is the subject of the inquiry can reasonably be expected to understand the nature of the issues involved.

Inquiries must be submitted in a sealed envelope and addressed to the Chair or Vice Chair of the Board of Ethics c/o Town Manager's Office, 4 South Eagleville Road, Mansfield, CT, 06268. The Town Manager's Office will forward the complaint, with seal intact, to the Chairperson or Vice Chair of the Board of Ethics.

The Town Manager's Office will maintain a confidential indexed file of all inquiries.

Notice:

Within 5 business days of the Chair or Vice Chair's receipt of the inquiry or initiation of an independent inquiry, the Board will notify the individual who is the subject matter of the inquiry and will provide the person with a copy of the completed form, the Code, and these procedures. The Board will also confirm in writing to the person who initiates an inquiry that it was received by the Board.

The person who is the subject of any inquiry may file a written response with the Chair or Vice Chair within 10 business days after receiving the notice.

Proceedings:

The Chair or Vice Chair will present the inquiry and any response received from the subject to the Board at its next regular meeting held after receipt of the inquiry, the mailing of notice to the subject, and the passage of at least 10 additional business days. If there is no regular meeting scheduled within 30 days of the receipt of the inquiry, the Chair or Vice Chair may call a special meeting.

The Board will meet one or more times in executive session unless the subject requests that discussions be made open to the public; the purpose of the executive session(s) will be to determine whether or not there exists probable cause that the code has been violated. In those session(s), the Board may decide to: 1) seek additional information, 2) create a subcommittee of at least 2 Board members to make a recommendation for consideration by the full Board, 3) proceed to investigate the relevant facts and issues in order to render a decision, 4) decline to review the matter further, 5) endeavor to resolve the matter by convening a confidential meeting that includes the individual who is the subject of the inquiry and others relevant to the issue, 6) make a finding of probable cause and treat the matter as a complaint, or 7) make a finding of no probable cause.

A finding of probable cause means that based on a review of the available information the Board determines that reasonable grounds exist to believe that a violation of the code occurred.

The Board may decline to continue to review a matter on any of these grounds:

- The matter is judged to be frivolous, groundless, or brought for the purpose of harassment;*
- The alleged facts do not support the existence of probable cause of a violation of the code;*
- The person who is the subject of the inquiry is a minor;*
- The person who is the subject of the inquiry is no longer an official or employee of the Town;*
- The matter occurred more than 5 years earlier;*
- The person who is the subject of the matter has already taken corrective action and the Board believes the action taken was appropriate in the circumstances and the matter should not be pursued;*
- The Board has already taken action on the matter;*

- *There are other reasonable grounds for not taking action.*

Decisions:

As expeditiously as possible but in any event within 120 days after the meeting at which the Board first considered the inquiry and any response received from the subject, the Board will decide that: 1) the inquiry requires no further action because it was resolved or did not require further review, or 2) probable cause exists that a violation of the code occurred, in which case the inquiry will be treated as a complaint, of which the complaint procedures are outlined in these rules.

The Board may extend the time for issuing a decision if circumstances justify a delay.

No finding of the existence of probable cause may be made except upon the vote of at least 4 members of the Board.

Within 10 business days after making a decision, the Board will inform in writing to any person who filed an inquiry and any person who is the subject of the investigation of its decision and of its reasons for the decision.

If the Board does not make a finding of probable cause, then the inquiry and the record of the Board's investigations shall remain confidential, except upon the request of the person who was the subject of the inquiry.

RECORDS:

All confidential records of the Board of Ethics will be kept in the Town Manager's Office *archived* and not be subject to public disclosure. All opinions, findings and recommendations of the Board of Ethics, will be kept on file in the office of the Town Clerk and be subject to public disclosure. Records will be kept in accordance with the State of Connecticut record retention schedule.

APPEALS:

A decision of the Board of Ethics may be appealed in the manner allowed by the Connecticut General Statutes.

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Town of Mansfield
Agenda Item Summary

To: Town Council
From: Matt Hart, Town Manager *Matt*
CC: Maria Capriola, Assistant to Town Manager; Gregory Padick, Director of Planning
Date: February 9, 2009
Re: North Hillside Road Extension

Subject Matter/Background

In January, copies of the executive summary of a December 2008 Draft Environmental Impact Study (EIS) for the North Hillside Road Extension project were distributed to the Town Council (1-12-09 Council packet), the Planning and Zoning Commission and the Conservation Commission. This summary provides detailed information about the proposed extension of North Hillside Road from the UConn Storrs Campus to Route 44 and the associated development of UConn's North Campus. A public hearing on the draft EIS was held on January 29, 2009 and the only two public comments made at the hearing were in support of the project. Any additional comments must be submitted on or before February 13, 2009.

The subject EIS was prepared due to a commitment of federal funds for roadway construction. The same basic project was the subject of two previous Connecticut Environmental Impact Evaluations (EIE) and these prior EIE's found the project acceptable with respect to anticipated impacts. It also is important to note that Mansfield's Planning and Zoning Commission and Inland Wetlands Agency approved the same basic project in association with the former Connecticut Technology Park project. The Town Council supported the roadway project in 2000 (see attached resolution). The subject project is a significant transportation and economic development project for the University of Connecticut and the Town of Mansfield. It promotes many goals and objectives of local, regional and state land use plans. The roadway is considered the highest priority road improvement project in Mansfield.

The subject project consists of a 32-foot wide roadway with designated bicycle lanes and a separate bituminous walkway. The planned roadway extension will connect the existing segment of N. Hillside Road Extension to Route 44 at an intersection across from the driveway to Mansfield Professional Park. A new signalized intersection with turning lanes is proposed at the intersection with Route 44. The roadway will provide access to approximately five (5) new development sites between the existing Charter Oak Apartments on Route 44. The project also would extend UConn water, sewer and other utilities to the development sites.

The EIS includes many recommended mitigation measures that are expected to be incorporated into the final roadway design and the associated development of North Campus. The EIS also lists numerous permits that need to be obtained. The subsequent permit process will allow comments on specific construction plans. Consistent with Mansfield's long standing Town policy regarding the submittal of comments on state land use projects, Mansfield's Planning and Zoning Commission has authorized its Chairman to co-endorse with the Town Council a letter expressing Town support of the subject project. The attached draft letter prepared by the Director of Planning was reviewed and found acceptable by the PZC.

Financial Impact

The roadway project will be funded by State and Federal agencies. The future development of North Campus is expected to add to Mansfield's tax base.

Recommendation

For reasons cited above and in the attached draft letter, it is recommended that the Deputy Mayor be authorized to co-endorse a 2/2/09 draft letter approved by the Planning and Zoning Commission.

If the Town Council supports this recommendation, the following motion is in order:

Move, effective February 9, 2009, to authorize the Deputy Mayor to finalize and co-endorse with the Planning and Zoning Commission Chairman a 2/2/09 draft letter expressing the Town's support of the proposed North Hillside Road extension and the associated December 2008 Environmental Impact Statement.

Attachments

- 1) 2/2/09 draft letter prepared by the Director of Planning and supported by the Planning and Zoning Commission
- 2) 1/15/09, 1/29/09 and 2/2/09 memos prepared by the Director of Planning
- 3) January 29, 2009 letter from James Knox 146 Birch Rd.
- 4) 11/13/2000 Resolution approved by the Town Council
- 5) Environmental Impact Statement for North Hillside Road Extension

2/2/09 Draft Letter
From Mansfield Town Council and Planning and Zoning Commission
Re: EIS, North Hillside Road Extension

February 10, 2009

Richard A. Miller, ESQ
Director, Office of Environmental Policy
University of Connecticut
31 LeDoyt Road
Unit 3055
Storrs, CT 06269-3055

Bradley D. Keazer
Division Administrator, Federal Highway Administration
628-2 Hebron Avenue
Suite 303
Glastonbury, CT 06033-5007

Re: Draft Environmental Impact Study, North Hillside Road Extension

Dear Messers Miller and Keazer:

Mansfield's Town Council and Planning and Zoning Commission, with staff assistance, have reviewed the December 2008 draft Environmental Impact Statement for the North Hillside Road Extension project. The following comments are presented for your consideration:

1. The North Hillside Road Extension project and associated development of UConn's North Campus have been studied extensively for over ten years, with numerous opportunities for public review and comment. The December 2008 draft Environmental Impact Statement further refines the analysis of these inter-related projects and Mansfield's Town Council and Planning and Zoning Commission are in agreement with the EIS conclusion that these projects can be implemented without significant environmental impact.
2. Mansfield's Town Council and Planning and Zoning Commission support the subject projects for many reasons including the following:
 - A. The extension of North Hillside Road will facilitate traffic movements on state and local roads and will reduce vehicular traffic on many local roadways that were not designed for current traffic volumes. This roadway project, and associated walkway and bicycle lanes, will promote both vehicular and pedestrian safety for all Mansfield residents and visitors, including UConn students and staff. This project has been a high priority transportation improvement for decades.
 - B. The extension of North Hillside Road will facilitate the development of the UConn North Campus and provide regionally significant economic development opportunities. The North Campus development will enhance research opportunities for UConn students and staff, job creation and collaborative public/private partnerships.
 - C. The extension of North Hillside Road and associated public sewer and water utility extensions will facilitate the coordination of needed utility extensions to Mansfield's Four Corners area which has documented ground water contamination and private well and septic system problems.

3. The subject project is fully consistent with the Connecticut Policies Plan for Conservation and Development, the Windham Region Land Use and Transportation Plans and Mansfield's Plan of Conservation and Development. Many specific goals, objectives, policies and recommendations contained in these plans would be promoted by the extension of North Hillside Road and the associated development of North Campus.
4. The draft Environmental Impact Statement appropriately identifies comprehensive mitigation measures that need to be incorporated into construction plans. It is essential that in association with the listed permits that need to be obtained, Mansfield residents and representatives be given adequate notice and opportunity to review and comment on construction plans prior to their approval and implementation.

Mansfield officials are available to discuss any of the comments contained in this letter. We anticipate continued cooperation regarding the review and implementation of construction plans for North Hillside Road extension and the associated development of UConn's North Campus. If you have any questions regarding this letter, please contact Mr. Gregory J. Padick, Mansfield's Director of Planning at 860-429-3329.

Very truly yours,

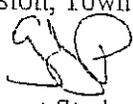
Gregory Haddad, Deputy Mayor
Mansfield Town Council

Rudy Favretti, Chairman
Mansfield Planning and Zoning Commission

Cc: Thomas A. Harley, CT Department of Transportation
Corey M. Rose, U.S. Army Corp of Engineers, N.E. District

TOWN OF MANSFIELD
OFFICE OF PLANNING AND DEVELOPMENT

GREGORY J. PADICK, DIRECTOR OF PLANNING

Memo to: Mansfield Planning and Zoning Commission, Town Council, Conservation Commission
From: Gregory Padick, Director of Planning 
Date: 1/15/09
Re: December 2008 Draft Environmental Impact Study- North Hillside Road Ext.

Copies of the executive summary of a December 2008 Draft Environmental Impact Study (EIS) for the North Hillside Road Extension project have been distributed to the Town Council, the Planning and Zoning Commission and the Conservation Commission. This summary provides detailed information about the proposed extension of North Hillside Road from the UConn Storrs Campus to Route 44 and the associated development of UConn's North Campus. A public hearing on the draft EIS has been scheduled for January 29, 2009. Any Town comments must be submitted on or before February 13, 2009.

I have reviewed the draft EIS and have the following comments:

- The subject EIS was prepared due to a commitment of federal funds for roadway construction. The same basic project has been the subject of two previous Connecticut Environmental Impact Evaluations (EIE) and has been found acceptable with respect to anticipated impacts. The same basic project was approved by Mansfield's Planning and Zoning Commission and Inland Wetlands Agency in association with the former Connecticut Technology Park project.
- The subject project consists of a 32 foot wide roadway with designated bicycle lanes and a separate bituminous walkway. It will connect the existing segment of N. Hillside Road Extension to Route 44 at an intersection across from the driveway to Mansfield Professional Park. The roadway will provide access to approximately five (5) new development sites between the existing Charter Oak Apartments on Route 44. The project also would extend UConn water, sewer and other utilities to the development sites. A new signalized intersection with turning lanes is proposed at the intersection with Route 44.
- Table ES-1 (page ES-18 to ES-21) provides many specific mitigation measures that will be incorporated into the project design and the development of North Campus.
- Section ES-5 (page ES-17 and 18) list numerous permits that need to be obtained. The subsequent permit process will allow comments on specific construction plans.
- The subject project is a significant transportation and economic development project for the University of Connecticut and the Town of Mansfield. It promotes many goals and objectives of local, regional and state land use plans. The roadway is considered the highest priority road improvement project in Mansfield.

Summary/Recommendation

My review indicates that the subject draft EIS is thorough and comprehensively addresses all potential environmental impacts. Accordingly, it is recommended that subject to any review comments from Town Council, PZC or Conservation Commission members and any public hearing testimony, that Mansfield representatives support the findings of the EIS. It is suggested that a letter of Town support be considered following the 1/29/09 public hearing (PZC's 2/2/09 meeting and the Town Council's 2/9/09 meeting).

TOWN OF MANSFIELD
OFFICE OF PLANNING AND DEVELOPMENT

GREGORY J. PADICK, DIRECTOR OF PLANNING

Memo to: Mansfield Planning and Zoning Commission, Town Council, Conservation Commission
From: Gregory Padick, Director of Planning 
Date: 1/29/09
Re: December 2008 Draft Environmental Impact Study- North Hillside Road Ext.

As noted in my previously distributed 1/15/09 memo, I have found the subject EIS to be thorough and comprehensive. Furthermore, I agree with the EIS findings that the extension of Hillside Road and associated development of UConn's North Campus can be implemented without significant environmental impact. The subject projects promote many goals, objectives and recommendations contained in local, regional and state land use plans and should continue to be supported by Mansfield representatives. Some specific reasons to support the North Hillside Road project are cited in the attached November 13, 2000 resolution approved by Mansfield's Town Council.

Following a 1/29/09 public hearing on the EIS, I will prepare a draft letter of support to be distributed for PZC review on 2/2/09. Following previous Town policy for forwarding Town comments on major land use projects that are not subject to local approval jurisdiction, it is recommended that Mansfield comments be endorsed by both the PZC and Town Council. Assuming the PZC approves of the comments on 2/2/09, the draft letter will be forwarded to the Town Council for consideration at its 2/9/09 meeting. The deadline for comments is 2/13/09.

It also is noted that the subject EIS was referred to the Conservation Commission who discussed this project at their 1/21/09 meeting. Based on the draft minutes for this meeting, I am not anticipating any comments from the Conservation Commission. My draft letter of support will emphasize the need for future public opportunities to review construction plans and the need to incorporate mitigation measures cited in the EIS.

TOWN OF MANSFIELD
OFFICE OF PLANNING AND DEVELOPMENT

GREGORY J. PADICK, DIRECTOR OF PLANNING

Memo to: Mansfield Planning and Zoning Commission
From: Gregory Padick, Director of Planning
Date: 2/2/09
Re: Draft EIS: North Hillside Road Ext.



As noted in my 1/15/09 and 1/29/09 memos, a public hearing on the above referenced EIS was held on January 29th. After a presentation of the EIS, two individuals; Mayor Paterson and James Knox of 146 Birch Road testified in favor of the proposed project (Mr. Knox's comments are attached). No one else testified or asked questions.

For reasons previously communicated, staff recommends that a joint letter of support from the Town Council and Planning and Zoning Commission be submitted prior to the 2/14/09 end of the comment period. I have attached a draft letter for the PZC's review. Subject to any revisions agreed upon by the PZC, it is recommended that the Planning and Zoning Commission authorize Chairman Favretti to co-endorse, with Mayor Paterson, Town comments on the December 2008 Environmental Impact Statement. It is understood that the comments will be consistent with the 2/2/09 draft letter prepared by the Director of Planning. If the draft letter is not supported by the Town Council, Chairman Favretti is authorized to submit an independent letter.

January 29, 2009

For the Extension of North Hillside Road

The 1/2-mile completion of North Hillside Road to Rt. 44, first proposed in a University of Connecticut Master Plan more than 8 years ago, will benefit not only the University, but also residents of the Town of Mansfield.

My reason for wanting to expedite this project is simply to reduce the volume of traffic snaking through our town. Please consider the following facts in your assessments, as these points were not adequately covered in the Fuss & O'Neill analysis that you have.

1) The 1/2-mile extension, by directly accessing Rt 44, will greatly reduce traffic on several LOCAL Mansfield roads such as Birch, Hunting Lodge, and North Eagleville. Much of this traffic comes from the 700-800 cars at the 960-bed Charter Oak housing complex at the dead-end of North Hillside Road. These cars are unable to enter from or exit to Rt. 44, only a short 1100 yds. to the north. Unfortunately, in order to reach state highways such as Routes 32, 44 or 195, all these cars must first detour south on Hillside Road and then fan out through the UConn campus and the town of Mansfield. With hundreds of cars at the housing complex, this unnecessary traffic diversion adversely impacts the air quality and environment of Mansfield. Completion of North Hillside to Rt 44 would quickly mitigate this problem.

2) Heavy night time traffic to and from UConn basketball games and entertainment events at Jorgensen Auditorium has always been a burden to local residents. A completed North Hillside Road will permit campus visitors to drive DIRECTLY to the North Parking Garage from Rt. 44. The long slow lines of UConn event traffic on Hunting Lodge and Birch roads will be eliminated.

3) Besides these traffic benefits, there will also be a safety improvement for children at one of our grade schools. Currently, heavy traffic passes by the Northwest Grammar School on Birch Road, one of the impacted local roads mentioned above. The North Hillside extension will eliminate much of this daytime traffic which can block the school driveway, and the safety of school buses entering and leaving the grade school will be greatly improved.

Because of the project's obvious value to the Town of Mansfield as well as the University, I urge that efforts be made to expedite its completion without more delays.

Respectfully,

James R. Knox
146 Birch Road
Storrs

RESOLUTION REGARDING NORTH HILLSIDE ROAD
(approved by Mansfield Town Council on November 13, 2000)

1. WHEREAS, the extension of North Hillside Road from the University of Connecticut Storrs campus to Route 44 will facilitate traffic movements and promote vehicular and pedestrian safety for students, faculty, staff and visitors to the University of Connecticut;
2. WHEREAS, the extension of North Hillside Road will help reduce vehicular traffic on many local roadways in the vicinity of the UConn campus and therefore enhance the quality of life for many Mansfield residents;
3. WHEREAS, the extension of North Hillside Road will facilitate the economic development of the University's North Campus and promote goals and objectives of UConn's Master Plan, the State Plan of Conservation and Development and the Town of Mansfield's Plan of Development;
4. WHEREAS, part of North Hillside Road has already been constructed;
5. WHEREAS, the extension of North Hillside Road has been a high priority of local and regional transportation plans for over ten years,

NOW, THEREFORE, Mansfield's Town Council hereby strongly recommends that the Governor and the State Legislature approve funding for the extension of North Hillside Road and associated utilities.

Draft Environmental Impact Statement
North Hillside Road Extension

FHWA-CT-EIS-08-01-D

Mansfield, Connecticut

December 2008

U.S. Department of Transportation
Federal Highway Administration
Connecticut Department of Transportation
University of Connecticut

Cooperating Agencies:

U.S. Army Corps of Engineers

Participating Agencies:

Connecticut Department of Environmental Protection
Connecticut Department of Public Health

Submitted Pursuant to 42 U.S.C. 4332 (2)(c)



EXECUTIVE SUMMARY

ES.1 Project Description and Location

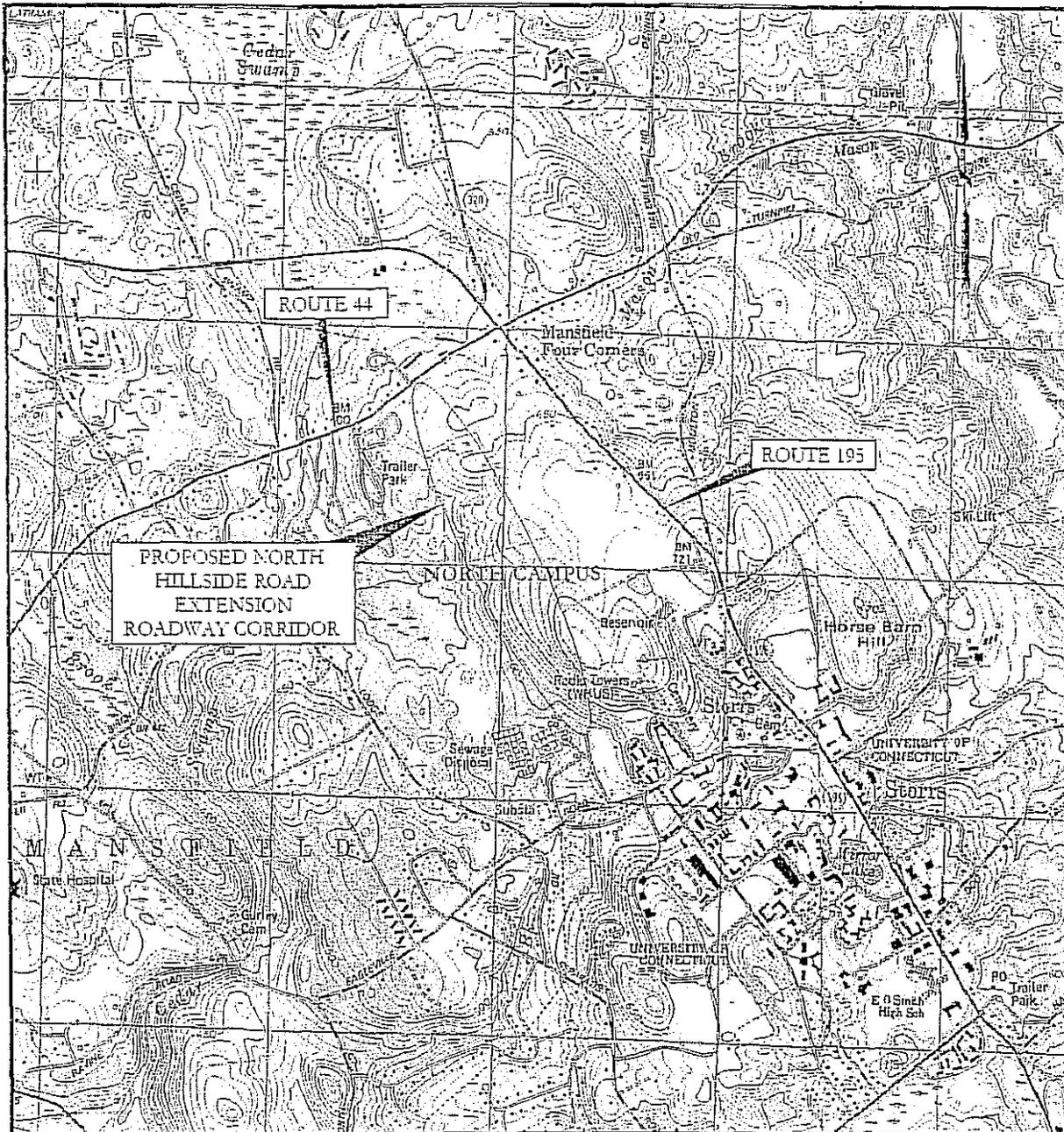
The Federal Highway Administration (FHWA), in cooperation with the University of Connecticut (UConn), is preparing this Draft Environmental Impact Statement (DEIS) for the extension of North Hillside Road on the UConn Storrs campus from its current terminus northward to U.S. Route 44 in the town of Mansfield, Connecticut (Figure ES-1 and Figure ES-2). The proposed project will construct an approximately 3,400-foot, 2-lane, 32 feet wide road through a portion of land adjacent to the Storrs core academic campus known as the "North Campus." The project will provide an alternative entrance to the University, relieve traffic on surrounding roads, and facilitate the development of the North Campus. In addition to FHWA and UConn, the Connecticut Department of Transportation (ConnDOT) is also a Joint Lead Agency as defined in 23 CFR §771.109. ConnDOT is administering the approximately \$6 million that was appropriated by the Federal government for the construction of the North Hillside Road Extension. (Note that new utilities are not eligible for federal-aid participation.)

ES.1.1 Background

This DEIS is the fourth environmental review document to address the construction of a roadway from North Eagleville Road to U.S. Route 44. The construction of a roadway from North Eagleville Road (State Route 430) to U.S. Route 44 has been contemplated since the 1970s, when the area of land known as the North Campus was considered for the development of a research and technology park (Frederic R. Harris, 1994). In 1987, the construction of an approximately 3,800 linear foot North Hillside Road was reviewed in an Environmental Impact Report (EIE) prepared pursuant to the Connecticut Environmental Policy Act (CEPA). After approval of the EIE, the State began construction of the existing North Hillside Road, which was completed in summer 1989. After a change in developer, a CEPA EIE for *Actions Associated with a Research and Technology Park* was released in May 1994. In the 1994 EIE six alternative site layouts with slightly different roadway alignments and parcel configurations, were initially considered, and then two configurations, called Option A and Option B were analyzed in detail in the 1994 EIE. Although a preferred alternative for the alignment was not explicitly identified in the EIE, following approval of the document, the Connecticut Department of Transportation began design for the Option B road alignment. UCEPI was unsuccessful at developing the research project and design plans for the North Hillside Road Extension halted at the 60% design stage.

In June 2000, UConn released the Outlying Parcels Master Plan (JJR, 2000) that includes a master plan for development of the North Campus. An EIE for actions associated with the development of the North Campus was completed in 2001 (Frederic R. Harris, 2001). In it, the Hillside Road Extension utilizes the Option A alignment proposed in the 1994 EIE, which was more environmentally sensitive than the Option B alignment, resulting in fewer impacts to inland wetland resources and farmland soils (Frederic R. Harris, 1994; 2001). The Connecticut Office of Policy and Management (OPM) subsequently found the 2001 EIE to adequately comply with CEPA, but required that a comparative analysis be conducted for the development

Figure ES-1. Locus Map



MAP REFERENCE:
 THIS MAP WAS PREPARED FROM THE FOLLOWING
 7.5 MINUTE SERIES TOPOGRAPHIC MAP:
 COVENTRY, CONN. 1974. PHOTOREVISED 1983



IDENTIFYING LOCATION:
 THE CENTER OF THE SITE SHOWN ABOVE IS
 APPROXIMATELY 1.25 MILES FROM THE
 INTERSECTION OF CT ROUTE 195 AND
 EAGLEVILLE ROAD.

THIS DRAWING HAS BEEN REDUCED - DO NOT SCALE

SCALE	1" = 2000'
VERT.	
GRAPHIC	
VERT.	
GRAPHIC SCALE	



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Web Page 0209

THE UNIVERSITY OF CONNECTICUT
 LOCUS MAP
 NORTH HILLSIDE ROAD EXTENSION

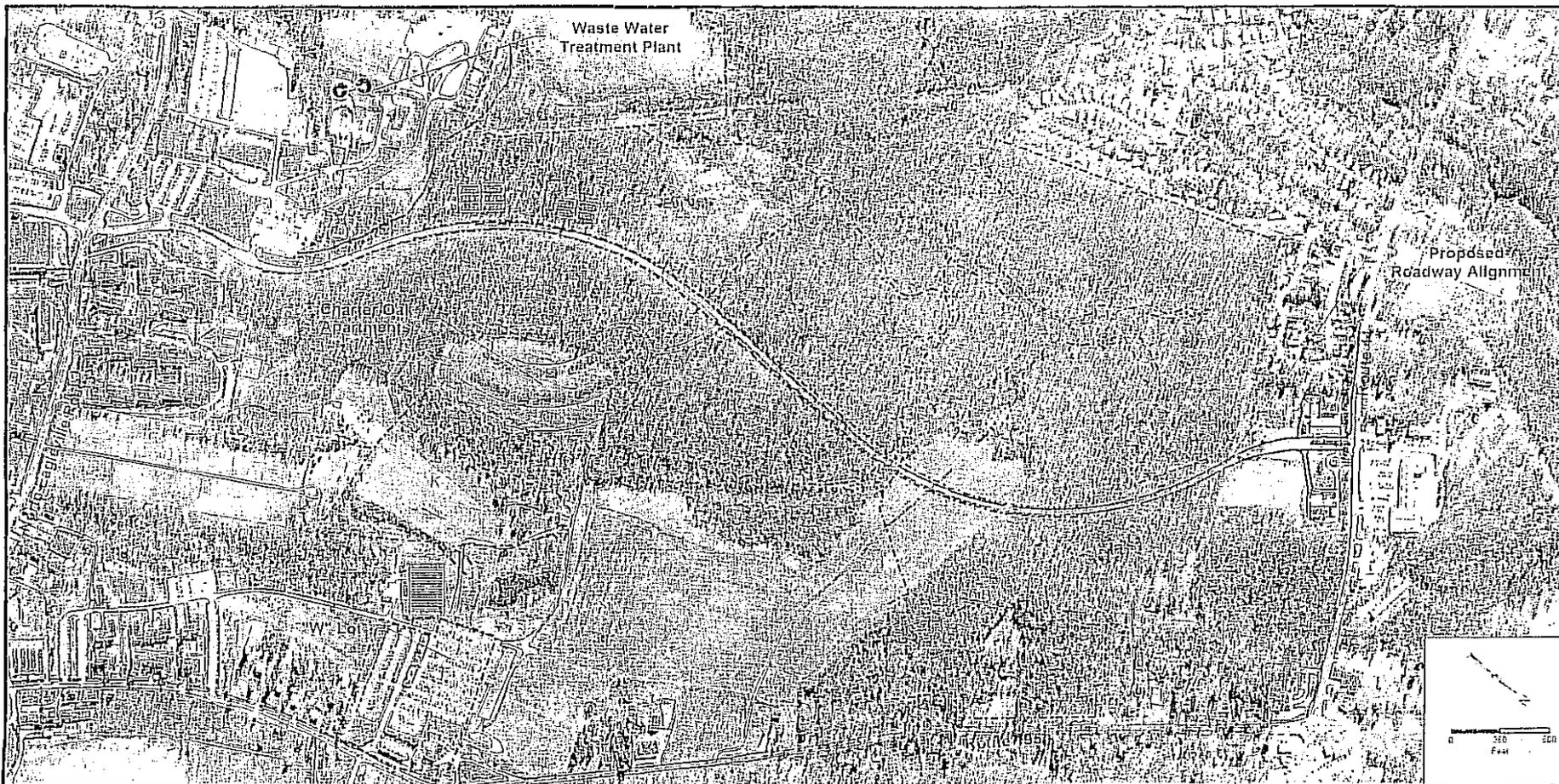
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CONNECTICUT

PROJ. NO. 2005147-02
 DATE: NOVEMBER 2007

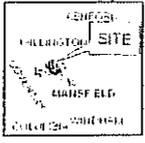


Figure ES-2. Proposed Roadway Alignment and North Campus Development Parcels



-73-

Location Map



Legend

- Proposed Edge of Pavement
- Proposed Bridge
- Water
- Existing Buildings
- Parking Areas, Driveways, & Sidewalks
- UConn Storrs North Campus Master Plan parcels
- Existing Sports Facilities

Data Source:
UConn GIS Dept

University of Connecticut

FUSS & O'NEILL
Discipline in Design



of future projects, beyond the roadway project and the Charter Oak Apartments, which were approved previously under the 1994 EIE.

In 2005, approximately \$6 million was appropriated by the Federal government for the construction of the North Hillside Road Extension. (Note that new utilities are not eligible for federal-aid participation.) The presence of federal funding for the project necessitates compliance with the National Environmental Policy Act (NEPA). The FHWA, together with the Connecticut Department of Transportation, determined that an Environmental Impact Statement (EIS) is the appropriate level of NEPA documentation for the project. In addition, given the lapse of time since the 2001 EIE for the North Campus Master Plan, OPM requested a comparative analysis due to concerns regarding potential differences in background traffic growth anticipated by the previous EIEs and current traffic projections. The comparative analysis was submitted to OPM in January 2007. OPM issued a decision letter dated October 1, 2007, indicating that, based on their review of the submitted documentation, the 2001 EIE is still valid relative to the impacts associated with the North Hillside Road extension project (Appendix M).

ES.1.2 Project Termini

The existing North Hillside Road begins at North Eagleville Road and extends approximately 4,000 feet to the north terminating just north of the Charter Oak Apartments. The new roadway will extend approximately 3,400 linear feet from the existing terminus near the Charter Oak Apartments northward to U.S. Route 44 (Figure ES-2). The roadway will terminate at U.S. Route 44 between the two parcels occupied by New Alliance Bank, and Bank of America across from Professional Park Drive, creating a four way intersection, approximately 2,000 feet west of Route 195 (Storrs Road).

Route 44 will be widened at the intersection with the proposed North Hillside Road Extension to add exclusive eastbound and westbound left turn lanes, an eastbound right turn lane and a new traffic signal at the intersection. The North Hillside Road approach to this intersection will be treated as a main University entrance with appropriate signage, boulevard median plantings, and landscaping.

UConn expects to acquire a Right-of-Way (ROW) along areas of the existing driveway that would need to be widened for the proposed intersection of North Hillside Road and Route 44. There are no residential properties in this area and the ROW would not require, nor is UConn proposing, relocation of the two existing businesses at this intersection. UConn has requested ConnDOT to act as its agent for ROW acquisition and is currently developing a Memorandum of Understanding with ConnDOT to formalize this arrangement.

In addition to the roadway, there will be construction of utilities consisting of water, sanitary sewer, storm drainage, telecommunications, primary electrical, and natural gas, as well as street lighting and code blue emergency phones. New utilities are not eligible for federal-aid participation. The project design includes a bituminous pedestrian sidewalk on the east side of the roadway and a separate bicycle lane within the curb line in each direction. Guide rails will be installed where necessary.



The study area consists of the proposed North Hillside Road corridor and the adjacent land identified for development on the North Campus. The North Campus is bounded on the north by Middle Turnpike (Route 44), to the east by Storrs Road (Route 195), to the south by North Eagleville Road, and to the west by Hunting Lodge Road.

ES.2 Purpose and Need for Action

The purpose of the project is to construct a new road, by extending the existing North Hillside Road, to provide alternate entrance to the University and to facilitate the development of a North Campus expansion consistent with the Outlying Parcels Master Plan. The need for the North Hillside Road Extension results from the existing and anticipated traffic in the vicinity of the Storrs Campus and the associated effects on roadway capacity and level of service in the area surrounding the campus, especially U.S. Route 44, Route 195, and Hunting Lodge Road. The new road is also intended to facilitate the development of University-related academic and research buildings and student facilities on the North Campus, consistent with the Outlying Parcels Master Plan.

ES.3 Alternatives

The alternatives analysis for this DEIS incorporated information on prior analyses conducted as part of the review of the North Campus development and North Hillside Road extension under the Connecticut Environmental Policy Act (CEPA). The analyses were revisited in light of updated information obtained to describe natural and physical resources in the project area. In addition to the No Action alternative, other reasonable alternatives considered include alternative development sites, alternative roadway alignments, and alternative North Campus development plans.

ES.3.1 No Action Alternative

The No Action or No Build Alternative assumes that no Federal funds would be expended for the completion of North Hillside Road. If the extension is not constructed, an important measure for mitigating increased traffic resulting from the UCONN 2000 development program will not be implemented and outbound (northbound) vehicles will not be shifted from both Hunting Lodge Road and Route 195 north of North Eagleville Road during the peak afternoon traffic hour. Under the No Action Alternative, it is unlikely that the development of the North Campus, consistent with the Outlying Parcels Master Plan, could be achieved. The No Action alternative is inconsistent with the Outlying Parcels Master Plan and the Connecticut Department of Transportation State Transportation Improvement Plan and is therefore not considered an acceptable alternative.

ES.3.2 Alternatives Development Sites

Alternative development sites can be considered in terms of (1) feasible alternative roadway locations and (2) feasible alternative locations for the development of a research and technology park such as the one described in the Outlying Parcels Master Plan. There is no other site in the vicinity of the campus that would allow for traffic from the Storrs core academic campus to reach Route 44, so there is no other feasible alternative for a new roadway into campus that



would divert existing traffic from residential areas near Route 44 and provide a more direct route and gateway entrance to the University.

The 1994 EIE examined the suitability of the former Mansfield Training School (now called the Depot Campus), the other large tract of land in proximity to the main campus, for potential development of a research park. The conclusion in the 1994 EIE was that the site was not feasible for a technology park. This was reaffirmed in the 2001 EIE and both the EIE and the Outlying Campus Master Plan identified the North Campus site as suitable for a research and development technology park.

ES.3.3 Build Alternatives

Roadway Alignment

The 1994 EIE initially examined six alternative roadway alignments, referred to as "Options" in the EIE (Figure ES-3). Each of these alignments was examined to determine their impact on wetlands, public safety, traffic congestion relief, and value to research park development. Through the EIE process, the roadway alignment alternatives were narrowed to Option A (a composite of the A-1 through A-4 options) and Option B (a modification of Option B-2 which connected to the existing North Hillside Road). Ultimately, a 4,000 foot roadway alignment presented in the 1994 EIE as Option B was selected. In the 2001 North Campus Master Plan EIE the Option A roadway alignment was presented because it was more environmentally sensitive, with fewer impacts on wetlands and farmlands than Option B. This preferred alignment was approved by the State of Connecticut Office of Policy and Management and is the alignment that the current design follows.

For the preparation of this DEIS, the potential wetland impacts of the Option A and Option B roadway alignments were reviewed, and the Option B roadway alignment would result in nearly double the area of wetland impacts compared to Option A. Consequently, Option A, identified as the preferred alternative roadway alignment in the 2001 EIE, minimizes impacts to wetland resource areas and is the most feasible and prudent alternative that balances the need for the roadway extension with avoiding and minimizing environmental impacts.

North Campus Development

Alternatives for the development of the North Campus have been analyzed in the 1994 EIE (Frederic R. Harris, 1994), the Outlying Parcels Master Plan (JJR, 2000) and associated North Campus Master Plan EIE (Frederic R. Harris, 2001), and again as part of the DEIS and wetlands permitting (Section 404) process.

In the 1994 EIE, the development alternatives were driven by the roadway alignment and the goal of avoiding both inland wetlands and associated wetland buffer areas. In the 1994 EIE, the North Campus development alternatives were narrowed to development plans associated with the roadway alignment Options A and Option B (as described above). Both alternatives included five primary building sites and both were presented as possible designs for the technology park development.



The 2000 Outlying Parcel Master Plan revisited the development concepts for the North Campus in terms of the University's long-term master planning, with an emphasis on optimal resource utilization and efficient development that incorporates sustainable design principles. This approach inherently reduces indirect impacts from the roadway extension. The Master Plan identified 12 potential development parcels located on both sides of a proposed North Hillside Road extension that followed the roadway alignment of Option A presented in the 1994 EIE. The 2001 EIE for the North Campus Master Plan defined 10 development sites (Figure ES-2), while still achieving the total maximum building space of 1.2 million square feet.

As part of the Section 404 wetlands permitting and the preparation of this DEIS, the North Campus development alternatives were revisited. Four conceptual North Campus development alternatives (Alternative 1, 2, 2A, and 2B) were evaluated, including consideration of potential wetland impacts in light of updated wetlands identification and mapping conducted in 2006 and ongoing coordination with the natural resource regulatory agencies. The proposed roadway alignment is the same for all four development scenarios. Differences between the alternatives are based on building placement within a parcel and overall building and parking footprint. Consequently, with the exception of wetlands, there are no significant differences in the indirect potential impacts associated with the four alternative development scenarios considered.

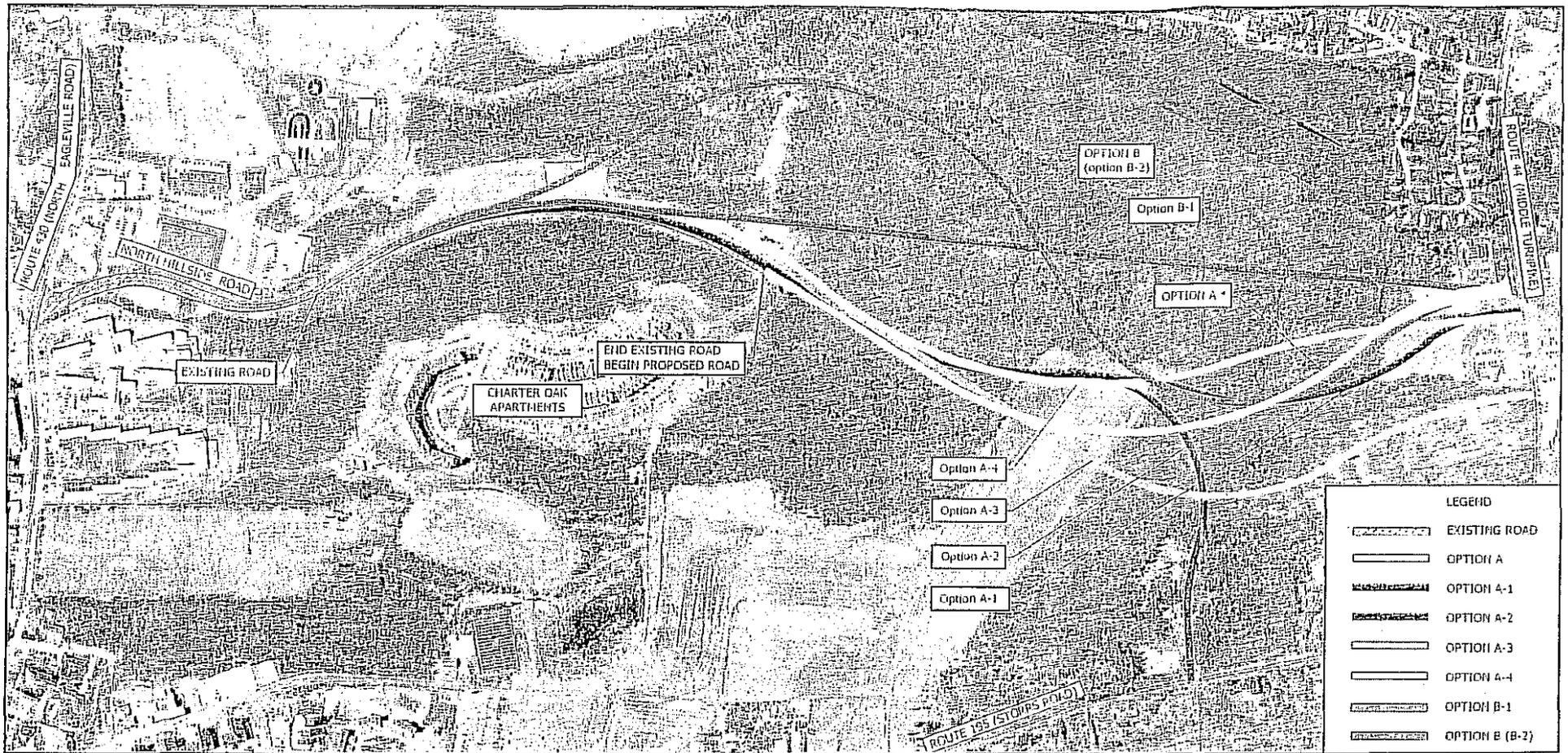
Alternative 1 was based on the Option A layout presented in the 1994 EIE and resulted in eight areas of wetland impacts (including the roadway and North Campus development) totaling approximately 2.35 acres and numerous encroachments into the 100-foot upland envelope surrounding the wetlands. Based on these impacts, Alternative 1 was found to be environmentally unacceptable, and this alternative was dismissed.

Alternative 2 was developed based upon the planning principles and recommended land uses contained in the Outlying Parcels Master Plan and the associated 2001 EIE. This alternative results in two areas of wetland impacts totaling approximately 1.41 acres (including the roadway and North Campus development), and several encroachments into the 100-foot upland envelope.

A third alternative was developed (Alternative 2A) in an effort to further reduce wetland impacts and development within the 100-foot upland envelope, while still meeting the building floor area, parking, and land use program requirements outlined in the Outlying Parcels Master Plan and the 2001 EIE and associated EIE Record of Decision (ROD). Alternative 2A (Figure ES-4) design provides 1.27 million square feet of total building area and 4,475 parking spaces, including existing parking on Parcel F and Parcel H, while limiting total wetland impacts from the roadway extension and North Campus development to 0.91 acres.

The North Campus development concept was further refined (referred to as Alternative 2B) based upon issues and concerns raised by the Connecticut Department of Environmental Protection, the U.S. Army Corps of Engineers, and the U.S. Fish and Wildlife Service during an agency coordination meeting and site walk held at the UConn Storrs Campus on March 6, 2008. The proposed development on the northern portion of Parcel J was re-located to the former agricultural field between wetlands A and B to preserve an undisturbed wetland and amphibian migration corridor on the northern portion of the site. Proposed development on Parcel C was also reconfigured to limit site disturbance to the northern side of the existing dirt access road.

Figure ES-3. Alternative Roadway Alignments Considered



Note: Alternative (Option) A (the proposed alternative from the 1994 and 2001 EIEs and the current design alternative) is a composite of Alternatives A-1 through A-4 in the 1994 EIE. Alternative B is a modification of Alternative B-2 in the 1994 EIE.



In addition to preserving an undisturbed wetland and amphibian migration corridor, Alternative 2B also results in reduced wetland impacts associated with the Parcel C development.

Alternative 2B (Figure ES-4) reflects the proposed North Campus concept development scenario that best addresses the University's goals for development of the North Campus, while minimizing impacts to the on-site wetlands. This alternative is referred to as the "DEIS Preferred Alternative." Alternative 2B also satisfies the individual parcel requirements that are contained in the Outlying Parcels Master Plan and the 2001 EIE ROD. The conceptual design under this alternative provides 1.27 million square feet of total building area and 4,475 parking spaces, including existing parking on Parcel F and Parcel H, while limiting total wetland impacts from the roadway extension and North Campus development to 0.56 acres.

ES.4 Environmental Consequences

The following sections summarize the principal environmental consequences of the proposed project, including direct impacts associated with the roadway extension and indirect or secondary impacts resulting from development of the North Campus parcels. Most of the environmental consequences associated with the project are due to indirect impacts associated with the development of the North Campus.

ES.4.1 Land Use

All alternative alignments considered for the roadway corridor will have a relatively limited direct impact in terms of land use conversion. The alternative roadway alignments will have similar indirect land use impacts in terms of conversion of woodland and agricultural land to developed areas. However, since the area of the proposed project has access to sufficient infrastructure to support development, includes the expansion of higher education within Connecticut, and since the proposed project is specifically identified as a development area in each of the relevant land use plans, the indirect land uses change resulting from the North Hillside Road extension is consistent with overall land use planning on the local, regional, and state level.

ES.4.2 Farmland

Direct impacts to farmland soils from the proposed North Hillside Road Extension are limited to the roadway corridor. Under each of the alternative roadway alignments considered, direct impacts would not exceed 1 acre. Indirect impacts to farmland soils are associated with the development the North Campus parcels, including portions of Parcels B, H, J, and K (33.2 acres) and the creation of a wetland mitigation area adjacent to existing wetlands located east of Parcel D. The University acknowledges its responsibility to comply with the acre-for-acre farmland mitigation terms identified in the 1994 and 2001 CEPA EIEs. The University's Chief Operating Officer will work with the Dean of the College of Agriculture and Natural Resources (CANR) to replace a total of 36.3 acres of prime farmland on University-owned property located near UConn's Depot Campus and Spring Manor Farm. The University also proposes to preserve 42 acres of prime farmland for cultivation by CANR on University-owned property located on or adjacent to the North Campus.



ES.4.3 Relocation and Rights-of-Way Acquisition

UConn expects to acquire a Right-of-Way (ROW) along areas of the existing driveway that would need to be widened for the proposed intersection of North Hillside Road and Route 44. There are no residential properties in this area and the ROW would not require, nor is UConn proposing, relocation of the two existing businesses at this intersection. UConn has requested ConnDOT to act as its agent for ROW acquisition and is currently developing a Memorandum of Understanding with ConnDOT to formalize this arrangement. If needed, UConn will mitigate for the possible loss of existing parking spaces caused by the ROW, and will determine the extent of mitigation required, if any, at a later point in the roadway design process. The University will take into account existing land use and underlying zoning during the ROW acquisition process in order to avoid or minimize effects on parking and ensure consistency with local zoning.

ES.4.4 Economic

The facilities constructed on the North Campus will result in new opportunities for employment. The University of Connecticut is already one of the major employers in Mansfield and the North Campus development is anticipated to not only generate new jobs in the area but also jobs that fall in the NCAIS sector of professional, scientific and technical services, which has the highest average annual wage of all NCAIS sectors represented in Mansfield. The North Campus development is anticipated to attract such employers by providing state-of-the-art facilities, close proximity to a leading research and development university and access to a highly educated work force. The 2001 EIE estimated that each 300 square feet of research/technology space would result in 1 employee. Using the same formula, the 841,000 square feet of research/technology space would potentially result in approximately 2803 jobs. Additional jobs are also likely to be generated from the recreational and special academic facilities to be located on the North Campus.

ES.4.5 Traffic

Additional traffic generated as a result of the development of the North Campus will result in declines in the Level of Service (LOS) at intersections in the project area. Under the 2030 Full Build condition, optimizing the signal timing at each intersection within the network will allow most of the signalized intersections to continue to operate acceptably during both peak hours. Several geometric improvements are recommended at full build out of the North Campus development in order to maintain acceptable levels of service at all of the signalized intersections within the study area.

ES.4.6 Air Quality

Analysis of microscale impacts on CO concentrations were evaluated using existing projected traffic data and EPA's CAL3QHC, a line source dispersion model and traffic algorithm for estimating vehicular queue lengths at signalized intersections, were used to estimate the maximum ambient CO concentrations at intersections anticipated to experience the largest decline in LOS under 2030 full build conditions. Although the study area intersections are impacted by increased traffic, maximum one-hour and eight-hour CO concentrations at the



subject intersections are estimated to be well below the Connecticut and National Ambient Air Quality CO standards.

The Connecticut Department of Transportation conducted mesoscale analysis using the MOBILE6.2 emissions model to calculate NO_x and VOC emissions and determine conformity with NAAQS for ozone. The analysis found an overall decrease in emissions of VOCs and NO_x by 2030 is anticipated in the air quality district in which the project is located, and that the projected emissions are below those required to maintain compliance with the State Implementation Plan and the NAAQS for ozone.

ES.4.7 Noise Impacts

Future peak-hour noise levels were predicted using the Traffic Noise Model 2.5 (TNM). The model uses FHWA Vehicle Noise Emission Levels and was used to determine noise impacts associated with the proposed project at receivers previously identified in the 1994 EIE. The maximum predicted noise level increase associated with site-generated traffic in the 2030 Build scenario is 2.2 dBA over existing conditions. All are below the 67 dBA noise abatement criteria for the relevant Category B land use activity used by FHWA.

ES.4.8 Surface Water and Groundwater Resources

The proposed development of the North Campus is anticipated to result in an increased water demand of approximately 90,000 gallons per day, in addition to the approximately 45,000 gallons per day consumed by the existing Charter Oak residential units. Under normal streamflow conditions with all demands realized, including the proposed development of the North Campus, the University would have an adequate amount of water under both average and peak month conditions with the full registered withdrawals from the Fenton and Willimantic River wellfields, which are the University water supply.

The proposed extension of North Hillside Road and development of the North Campus will increase the amount of impervious cover (IC) at the project site. If unmitigated, this increase in impervious area could result in a number of hydrologic changes at the site that could impact the water quality of the receiving water bodies. The approximately 38 acres of new impervious cover on the resulting from the roadway extension and North Campus development would result in an approximately 2% increase in IC of the Cedar Swamp Brook subwatershed and an approximately 1% increase in IC of the Mason Brook subwatershed. It is estimated that IC in the subwatersheds will remain at 10% or less, levels which are generally indicative of healthy stream systems that have been minimally impacted by human activity. Potential impacts associated with increases in IC as a result of the proposed project will be mitigated by the project design, including the preservation of wetland/watercourse buffers and the proposed stormwater management system, as described elsewhere in this document.

The potential impacts of new impervious cover on Parcel G, a portion of which will discharge to Eagleville Brook, will be effectively mitigated by implementing new stormwater management controls, which is consistent with the Eagleville Brook IC Total Maximum Daily Load objectives discussed in [Section 4.11](#).



The western portion of Parcel A lies within the area of contribution to the supply wells that serve the Rolling Hills Mobile Home Park. The eastern portion of Parcel B is located within the Fenton River watershed, which is a public water supply watershed. Under any of the project alternatives, the proposed development in this area could potentially impact groundwater quality resulting from infiltration of untreated stormwater runoff or release of chemicals or other hazardous materials to the environment. In addition to stormwater management practices to reduce the effects of IC, construction-phase best management practices will also be implemented to reduce the potential for impacts on nearby public drinking water supply wells and surface water supplies.

ES.4.9 Stormwater Management

Construction of the proposed roadway and subsequent development of the North Campus will result in increased stormwater runoff. The proposed stormwater management system for the roadway extension and the conceptual stormwater management system for the North Campus development include a variety of stormwater management methods to achieve stormwater quantity and quality objectives consistent with the stormwater management standards and design guidelines in the CT DEP 2004 *Connecticut Stormwater Quality Manual*. The project will not result in increases in peak runoff over existing conditions for storms up to and including the 100-year storm for any of the drainage areas analyzed within the project area. In addition, the proposed stormwater management system for the project site is designed to preserve the existing hydrologic conditions to the extent possible, including drainage patterns, runoff volume, groundwater recharge, and runoff quality.

ES.4.10 Wetlands

Three wetland areas, totaling 0.34 acres, will be impacted by the proposed roadway construction. Indirect impacts to wetlands resulting from the development of the North Campus parcels are estimated at 0.22 acres. The wetlands to be disturbed are primarily broad-leaf deciduous forested areas. The total area of proposed wetland impacts for the roadway extension and associated North Campus development is 0.56 acres. The proposed mitigation consists of an approximately 2.2-acre wetland creation involving expansion of the forested wetland adjacent to an agricultural field. Other wetland mitigation measures include preservation of an undisturbed wetland and amphibian migration corridor on the northern portion of the site, a comprehensive stormwater management system design for the North Campus development, amphibian crossings at the roadway wetland crossings, avoidance of the 100-foot upland envelope around the existing wetlands, limiting development to less than 25% of the area within the 750-foot critical upland habitat area of vernal pools, preservation of 85% of the upland habitat within 500 feet of vernal pools, and stream bank restoration of an on-site intermittent stream on the project site.

ES.4.11 Water Body Modification and Wildlife Habitat

The proposed project does not include impoundment, relocation, channel deepening, filling, or other modifications to water bodies or watercourses as a primary goal of the project. Direct and indirect impacts of the roadway extension include loss of existing woodland, grassland/field, and wetland habitat. The amount of habitat types impacted is a function of the



roadway corridor alignment and the conceptual design for development of the North Campus. The roadway alignment identified in the Outlying Parcels Master Plan and as the DEIS Preferred Alternative in this document is intended to reduce wetland impacts. Potential direct and indirect impacts in this alternative result in greater loss of woodland habitat and field areas, both as a result of the proposed roadway alignment and the resulting development. Indirect impacts resulting from the development of the North Campus will result in partial loss of the woodland that is located between the proposed road, the Charter Oak residential area, and the existing agricultural field (except for wooded wetlands located in this area that will be preserved). Woodlands to the west of this area, as well as other areas on the northwest portion of the project site, are proposed for development under each of the North Campus development alternatives. Given the higher habitat value of the wetland areas, loss of woodlands will likely result in less overall wildlife impact compared to wetland disturbance of similar magnitude.

ES.4.12 Threatened or Endangered Species

No Federally-listed threatened or endangered species have been identified in the project area. The 2006 field investigations indicate that state-listed grassland bird species do not appear to use the small grasslands present at the site as breeding habitat, but cornfields present at the site may serve as staging and migratory habitat for grassland-associated bird species. Loss of this potential staging and migratory habitat will be offset by farmland mitigation activities will result in fields similar to that which currently exists, and in similar quantities. Unmitigated loss of woodlands is not expected to affect state-listed species. Wetland impacts for the build alternatives could result in loss of available habitat to the state-listed Northern Spring Salamander, although this species was not identified on site during field reconnaissance.

ES.4.13 Historic and Archaeological Preservation

A Phase 1A Archaeological Assessment Survey of the North Campus area (1987) and Phase 1B and Phase 2 archaeological surveys (2005, 2006) of the roadway corridor have been completed. The results of the surveys indicate that construction of the North Hillside Road extension along the proposed corridor alignment will not result in significant impacts to historical and archaeological resources. This finding is consistent with correspondence from the State Historic Preservation Office (SHPO) regarding the project that found no effect associated with the roadway. However, development Parcels A, C, J, E, and G contain potential areas of prehistoric value, and that Parcel B contains an area of potential historic value. A Section 4(f) de Minimis Impacts Finding was prepared on the presumption that Section 4(f) may be applicable for areas on the proposed future North Campus development where moderate to high sensitivity for archaeological resources was identified in the 1994 and 2001 EIEs. The development of these parcels will require additional archaeological surveys prior to determine if development activities could impact cultural resources. Further archaeological assessment may also be required prior to development of Parcel H since the limits of previous archaeological studies did not fully encompass the boundaries of this parcel. Parcel F contains two state-listed historic structures. The conceptual North Campus development plan calls for those structures to remain, so no impact to historic resources is anticipated.



ES.4.14 Visual Impacts

The construction of the roadway extension and development of the North Campus will inevitably have an impact upon the aesthetic character of the site. The roadway extension itself, while located within a viewshed as defined by the Town of Mansfield, will not directly impact the drumlin or other hill areas identified in the Town of Mansfield Scenic Resources and Classifications Map. Secondary impacts resulting from development of the proposed parcels are likely to include the partial disruption of vistas from Route 195 and the Charter Oak residential units, as well as some disruption of vistas from Route 44. The Outlying Parcels Master Plan and 2001 EIE recommend measures to reduce the visual impacts upon the aesthetic character of the project site and the surrounding area including roadside plantings and vegetated buffers between property boundaries and development areas.

ES.4.15 Title VI and Environmental Justice

No direct impacts to minority or low-income populations will result from the extension of North Hillside Road. The area of the North Campus proposed for development does not contain, nor is it directly adjacent to, areas of EJ populations and therefore, no disproportionately high impacts to protected groups will occur due to the construction or operation of the facilities identified for the North Campus development. In fact, minority and low-income populations within the Storrs campus student population, as well as the overall student body, will ultimately benefit from the expanded facilities constructed as part of the North Campus development.

ES.4.16 Construction Impacts

The construction impacts associated with each of the build alternatives are relatively similar and result primarily from the noise, fugitive dust, construction equipment exhaust, erosion and sedimentation, traffic and pedestrian relocation, and visual impacts that occur with roadway construction and subsequent site development activity and do not extend in duration past the construction period. Mitigation measures would be provided during construction to reduce impacts on natural resources and communities. Most mitigation measures are incorporated into the construction specifications as requirements or best management practices (BMPs).

ES.4.17 Secondary and Cumulative Impacts

Construction of the proposed North Hillside Road extension will facilitate the development of the North Campus which is a distinct, but connected, action. Consequently, the majority of secondary impacts result from the construction and operation of facilities on the North Campus parcels and consists of the types of impacts discussed above. Because these impacts are associated with the North Campus development, they are similar in nature and magnitude for all roadway alignments considered.

In considering cumulative impacts, resources affected by the project were identified; the relevant geographic area for a particular resource affected by the project was identified; other relevant past, present, and reasonably foreseeable future actions were considered; and the overall cumulative effect of the proposed action and these other actions were analyzed. In



general, the direct and indirect effects of the project will not contribute substantially to cumulative effects, although the development of the North Campus will generate additional vehicle trips and is anticipated to have a positive economic effect due to the number and type of jobs created.

ES.5 Required Permits and Approvals

The following federal and state permits and approvals are required for the extension of North Hillside Road, including consideration of potential indirect impacts associated with subsequent development of the North Campus:

- United States Army Corps of Engineers Section 404 Individual Permit – Although the proposed roadway extension will result in direct wetland impacts of 0.44 acres, which is significantly lower than the 1-acre threshold for a Section 404 permit, the U.S. Army Corps of Engineers has previously determined that a Section 404 permit is required given the potential secondary wetland impacts associated with the development of the North Campus.
- CT DEP Inland Wetland & Watercourses Permit – Required by an action undertaken by a state agency (in this case, UConn) in or affecting inland wetlands or watercourses. The action in this instance is the proposed loss of wetlands associated with the construction of the North Hillside Road Extension, stormwater discharges, and secondary impacts associated with the proposed project.
- CT DEP 401 Water Quality Certificate – Required for Connecticut Department of Environmental Protection (DEP) review of a federal permit application for discharges to navigable waters, including wetlands. A 401 Water Quality Certificate is required for the proposed project since coverage under the ACOE Section 404 individual permit is required.
- CT DEP Flood Management Certification – Required for a State action (in this case, the actions of UConn) in or affecting floodplains or natural or man-made storm drainage facilities. The actions in this instance are stormwater impacts and wetland loss associated with the extension of North Hillside Road, and subsequent impact of development of the North Campus parcels.
- CT DEP Water Diversion Permit (Non-consumptive Use) – Required for a State action that results in the alteration of surface water flows, including the collection and discharge of stormwater runoff from a watershed area greater than 100 acres. The proposed North Campus development concept includes a stormwater drainage system that would collect and manage stormwater runoff from a total of approximately 120 acres.
- CT DEP General Permit for the Discharge of Stormwater and Dewatering Wastewaters from Construction Activities (Construction Stormwater General Permit) – Required for construction projects that disturb more than an acre of land, regardless of project



phasing. Greater than 1 acre of disturbance is currently anticipated to occur as part of the proposed project.

The following permits and approvals are anticipated to be required for the subsequent development of the North Campus:

- General Permit for the Discharge of Stormwater Associated with Industrial Activities,
- General Permit for the Discharge of Stormwater Associated with Commercial Activities,
- State Traffic Commission Certificate of Safe Traffic Operation,
- Domestic Sewage General Permit,
- Underground Storage Tank Registration,
- New Source Review (Air Quality).

ES.6 Mitigation Summary

Mitigation measures to reduce or offset potential adverse impacts associated with the proposed action are summarized in Table ES-1.

Table ES-1. Summary of Mitigation Measures

Environmental Sector	Proposed Mitigation
Farmland Impacts	<ul style="list-style-type: none"> • Preservation of 41.5 acres of prime farmland for cultivation by the College of Agricultural and Natural Resources on University-owned property located on or adjacent to the North Campus, all of which is currently in agricultural use. • Conversion of University-owned land to Prime and Statewide Important Farmland located near the UConn Depot Campus and Spring Manor Farm to achieve the acre-for-acre farmland mitigation identified in previous CEPA documents.
Relocation Impacts and Rights-of-Way Acquisition	<ul style="list-style-type: none"> • The need for mitigation associated with ROW acquisition will be determined at a later point in the roadway design process. Existing land use and underlying zoning will be taken into account in the ROW acquisition process to avoid or minimize affects on parking and zoning. • Development of a Memorandum of Understanding with ConnDOT to formalize the ROW acquisition agreement.
Traffic	<ul style="list-style-type: none"> • Optimization of signal timing at signalized intersections in the study area • Geometric improvements at selected intersections to maintain acceptable levels of service at all of the signalized intersections within the study area • Conduct a warrant analysis at the unsignalized intersection of North Eagleville Road at Hunting Lodge Road to determine if a roundabout or a traffic signal is necessary.
Air Quality	<ul style="list-style-type: none"> • See construction impacts
Noise	<ul style="list-style-type: none"> • See construction impacts
Surface Water and Groundwater Resources	<ul style="list-style-type: none"> • Follow the Fenton River wellfield withdrawal protocol recommendations outlined in the Fenton River study and the 2007 Water and Wastewater Master Plan, as dictated by stream flow conditions. • Conduct an instream flow study of the Willimantic River to evaluate the effects of



Table ES-1. Summary of Mitigation Measures

Environmental Sector	Proposed Mitigation
	<p>aquifer pumping on the Willimantic River.</p> <ul style="list-style-type: none"> • Complete an engineering feasibility study of using treated wastewater effluent to supply the UConn Central Utility Plant to address future campus water demands. • Future developments on the North Campus will employ water conservation measures consistent with the University's targeted conservation initiatives that are described in the 2007 Water and Wastewater Master Plan. • Incorporate project design elements that limit or reduce potential aquatic impacts of stormwater runoff from impervious cover. • Implement construction-phase best management practices (see construction impacts) to reduce the potential for impacts on nearby public drinking water supply wells and surface water supplies.
Stormwater Management	<ul style="list-style-type: none"> • Design measures to reduce or limit impervious cover (reduced parking ratio, use of structured and shared parking, reduced sidewalk width) • Centralized and lot-based stormwater management measures for the roadway extension and North Campus development consistent with the CT DEP Connecticut Stormwater Quality Manual. <ul style="list-style-type: none"> ◦ Stormwater management ponds, underground detention systems, sediment forebays, swirl concentrator units, level spreaders, water quality swales/biofilters, rain gardens, and infiltration units. • Non-structural source controls and pollution prevention measures (street and parking lot sweeping, catch basin cleaning, drainage system and stormwater treatment system operation and maintenance, etc.). • Stormwater management O&M Plan • Construction-phase best management practices (see construction impacts)
Wetland Impacts	<ul style="list-style-type: none"> • Wetland creation area adjacent to the farm field and forested wetland • Roadway design to include amphibian crossings and embedded culverts to allow for amphibian passage to and from the adjacent wetlands, vertical barriers to discourage amphibian crossing over the road, and sloped curbing to reduce the potential for retention of amphibians on the road. • Grading at wetland crossings will be 2:1 or steeper to minimize wetlands disturbances. • Stormwater management measures • Avoiding construction within the vernal pools and within the 100-foot envelope of the vernal pools, preservation of 85% of the upland habitat within the 500-foot ACOE Programmatic General Permit review area, and minimizing development within the 750-foot critical upland area to less than 25%, which is consistent with the guidance provided in Calhoun and Klemens (2002). • Maintain an undeveloped forested habitat around the vernal pools, including the canopy and understory. • Preserving an undisturbed wetland and amphibian migration corridor, thereby protecting the vernal pools with the highest rating and ecological value, with an emphasis on maintaining wetland connectivity following the recommendations of Calhoun (2008). • Stormwater basins located within 750 feet of a vernal pool will be designed with a smaller permanent pool (e.g., micropool extended detention) or as dry basins combined with other controls targeted at pollutant removal to reduce the potential



Table ES-1. Summary of Mitigation Measures

Environmental Sector	Proposed Mitigation
	for the stormwater basins to function as “decoy wetlands” and disrupt amphibian migration patterns.
Water Body Modification and Wildlife Impacts	<ul style="list-style-type: none"> • Avoidance and minimization of impacts to wetland areas, mitigation for wetlands to be lost, preservation of wetland buffers on the project site, the conservation easement associated with the former UConn landfill, mitigation of losses to field habitat through agricultural preservation and replication of converted farmland, the use of amphibian crossings for the roadway extension, and locating development to reduce woodland impacts where practicable. • Construction will be performed outside of the amphibian migration periods (early spring and fall) to the extent practicable. • Preserve large-diameter trees to the extent practicable.
Threatened or Endangered Species	<ul style="list-style-type: none"> • Farmland mitigation measures, which will provide staging and migratory habitat for the state-listed grassland bird species similar to that which currently exists, and in similar quantities. • Use of low-relief buildings to limit impacts to migrant birds. • Construction will be performed outside of the amphibian migration periods (early spring and fall).
Historic and Archaeological Preservation	<ul style="list-style-type: none"> • Additional cultural resource investigation and coordination with the SHPO prior to development of the North Campus parcels. The additional investigation may recommend avoidance of disturbance, redesign, or intensive excavation prior to development for significant sites where artifacts are present.
Visual Impacts	<ul style="list-style-type: none"> • Roadside plantings along roadside cut slopes. • Vegetated buffers between proposed development areas and adjacent property lines (30-foot width minimum). Buffer widths in excess of 30 feet will be determined on a case-by-case basis. • Design criteria for exterior lighting will include minimizing unnecessary light spillage. • Farmland preservation, limiting development on steep slopes, and providing pedestrian and bicycle facilities. New buildings will be between one and three stories, with at-grade or below-grade structured parking to reduce building footprints and associated environmental and aesthetic impacts.
Energy	<ul style="list-style-type: none"> • Use of environmentally friendly technologies for energy efficiency for development on the North Campus consistent with the UConn Campus Sustainable Design Guidelines (JJR and SmithGroup, 2004) and the UConn Sustainable Design and Construction Policy, which has provisions requiring any new building construction or renovation project entering the pre-design planning phase to establish the Leadership in Energy & Environmental Design (LEED) Silver rating as a minimum performance requirement.
Construction Impacts	<ul style="list-style-type: none"> • Appropriate construction signage, uniformed officers, and prohibition of construction traffic on designated local roads. The preferred construction access will be from Route 44 to avoid use of campus roadways. Construction access to and from the project site will be incorporated into the final project plans and specifications. • Existing traffic patterns will be maintained to the extent feasible during peak traffic hours.



Table ES-1. Summary of Mitigation Measures

Environmental Sector	Proposed Mitigation
	<ul style="list-style-type: none"> • Good "housekeeping" practices such as watering exposed earth areas, covering dust-producing materials during transport, limiting dust-producing construction activities during high wind conditions, and providing street sweeping or tire washes for trucks leaving the site. • Prohibition of excessive construction equipment idling and the use of air pollution control devices (e.g., oxidation catalysts and particulate filters) and clean fuels for the project construction where appropriate. • Conformance with Connecticut noise regulations • In project specifications, require contractors to limit construction noise • Limiting construction to daytime hours • Use and regular maintenance of mufflers on construction equipment • Use of appropriate erosion and sediment controls during construction • Provisions for emergency spill response during construction, hazardous material storage and disposal to prevent vandalism and undetected releases, construction vehicle fueling and maintenance procedures, notification of affected public water systems of the construction start date, and procedures for notification of CT DPH and CT DEP in the event of a chemical/fuel spill at the construction site. • Construction in the vicinity of the vernal pools will take place outside amphibian movement periods in early spring and fall. Construction should be staggered and silt fence should be minimized within 750 feet of the vernal pools. Silt fencing should be used to exclude amphibians from active construction areas.



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DRAFT ENVIRONMENTAL IMPACT STATEMENT
NORTH HILLSIDE ROAD EXTENSION
University of Connecticut
U.S. Department of Transportation
Federal Highway Administration

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DRAFT ENVIRONMENTAL IMPACT STATEMENT
NORTH HILLSIDE ROAD EXTENSION

University of Connecticut
U.S. Department of Transportation
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APPENDICES

END OF DOCUMENT

- A 1994 and 2001 CEPA Environmental Impact Evaluations (on CD-ROM only)
- B NEPA Procedural Documents
- C Correspondence from Natural Resources Conservation Service
- D Traffic Data (on CD-ROM only)
- E Microscale Air Quality Modeling (on CD-ROM only)
- F Noise Modeling (on CD-ROM only)
- G Stormwater Management Plan (on CD-ROM only)
- H Vernal Pool Study Reports (on CD-ROM only)
- I General Bird Survey (on CD-ROM only)
- J Listed-Species Survey and DEP Natural Diversity Data Base Correspondence (on CD-ROM only)
- K Cultural Resource Investigations (on CD-ROM only)
- L Section 4(f) de Minimis Impacts Finding
- M Connecticut Office of Policy and Management CEPA Correspondence

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**Town of Mansfield
Agenda Item Summary**

To: Town Council
From: Matt Hart, Town Manager *MH*
CC: Maria Capriola, Assistant to the Town Manager; Gregory Padick, Director of Planning; Curt Vincente, and Director of Parks and Recreation, Jennifer Kaufman, Parks Coordinator
Date: February 9, 2009
Re: Acquisition of Mansfield Lions Memorial Park

Subject Matter/Background

Lions Memorial Park is a 69.9-acre parcel owned by Mansfield Recreation Park, Inc. Forty of the 69.9 acres are leased to the Town of Mansfield. Mansfield has been leasing a portion of the Mansfield Recreation Park, Inc. land since 1971 at no cost. The current lease expires in 2020. The site currently contains four soccer fields, a pavilion and a concession area with restrooms, all built by the Town of Mansfield. The value of these improvements is approximately \$2 million.

Mansfield Recreation Park, Inc. is offering this parcel to the Town for a price of \$75,000 plus an amount not to exceed \$5,000 for closing costs. This organization is a nonprofit entity established in 1953 with a mission to provide a recreation park for the citizens of Mansfield. According to Mansfield Recreation Park, Inc's charter, the property must be sold to a tax-exempt organization having the purposes and powers similar to those of Mansfield Recreation Park, Inc. However, once Mansfield Recreation Park, Inc. sells this property, the organization who buys this land is under no restriction to maintain the land as recreational use and they could develop and/or subdivide the parcel and sell to abutters for profit. If the Town Council authorizes the purchase this property, the deed will be restricted so that the property can only be used for recreational purposes and other uses including educational and/or cultural activities and/or uses that promote gatherings for the community.

This 69.9-acre property is the connecting parcel between Mansfield Hollow State Park and the Dorwart property, which has been approved for purchase by the Town Council. Public ownership of the forested portion of this land would expand the protected portion of an interior forest area. Town ownership of this connecting parcel between adjoining preserved properties would help protect a wildlife corridor and provide permanent protection for the final link in a long trail system that encompasses Mansfield Hollow, Fifty-Foot Cliff Preserve, Coney Preserve and the Dorwart property. In addition, Preservation of this property would protect land and part of a tributary in the immediate watershed of the Fenton River and the Willimantic Reservoir's public water supply

downstream. These preservation goals are supported in Mansfield's 2006 Plan of Conservation and Development.

Beyond the preservation goals listed above, Town ownership of this land would secure Town ownership of land where we have invested approximately \$2 million in recreational facilities.

The Open Space Preservation Committee reviewed this parcel at their meeting on January 20, 2009 and supports the purchase of this property. Mansfield's Assessor estimates the value of this property as of October 1, 2004 to be \$209,700, or approximately \$3,000 per acre.

Financial Impact

After recent commitments for the acquisition of the Dorwart Property (including expenses), the Luce Property, and the Moss Sanctuary (including an estimated \$200,000 for dam repair*), the Open Space Acquisition Fund has a balance of \$95,000. If the Town were to acquire Mansfield Lions Memorial Park, there would remain a balance of \$15,000 in the fund, not including the unissued bonding authorized in fiscal year 2006/2007 for \$1,000,000. (See attached spreadsheet for more detail.)

Recommendation

For the reasons listed above, staff recommends that the Town Council schedule a public hearing for its February 23, 2009 meeting and refer this to the Planning and Zoning Commission, pursuant to section 8-24 of the Connecticut General Statutes.

If the Town Council supports this recommendation, the following motion is in order:

Move, to refer the proposed purchase of the 69.9 acre Mansfield Recreation Park, Inc. property to the Planning and Zoning Commission for review pursuant to Section 8-24 of the Connecticut General Statutes, and to schedule a public hearing for 7:30 PM at the Town Council's next regular meeting on February 23, 2009 to solicit public comment regarding the proposed purchase of this property.

Attached

- 1) January 20, 2009 OSPC recommendation concerning Lions Memorial Park
- 2) Aerial Photo of the Lions Club Property and Contiguous Open Space
- 3) Existing and Potential Trails on the Lions Club Property and Contiguous Open Space
- 4) Open Space Fund Commitments

* The Town is expected to receive a 2/3 cost share from CT DEP for dam repairs at the Moss Sanctuary. The dam does not need to be repaired immediately and the Town plans to wait until state funding is available to proceed with these repairs.

LEASE

This Agreement between MANSFIELD RECREATION PARK, INC., c/o Dignor Piner, 106 Bassetts Bridge Road, Mansfield Center, Connecticut (Lessor) and the TOWN OF MANSFIELD, a municipal corporation (Lessee).

1. Lessor leases to Lessee for the period January 2, 1995 to January 2, 2020, the premises described in Exhibit A attached hereto, including the right to use the existing well on the easterly boundary of said premises.

2. Lessee shall use said premises as a recreation area and may make improvements thereon with the prior written approval of the Lessor, which approval shall not be unreasonably withheld. Planned improvements as depicted on the approved site plans entitled, "Town of Mansfield, Proposed Completion of Lions Club Park, April, 1993, sheets 1-6", shall be considered as already approved for the purposes of this agreement.

3. Lessee shall, during the term hereof

- a. Maintain the existing roadway running northerly from Park Road to said premises, providing a good gravel road surface which is also well drained;
- b. Maintain in force liability insurance covering the use of said premises with limits for Personal Injury and Property Damage of \$5,000,000.00, and name Lessor as an also insured on said policy for the leased premises.
- c. Police said premises so as to keep the same free of trash and rubbish;
- d. Keep weeds and vegetation under reasonable control;
- e. Execute any subordination agreement at the request of the Lessor, so long as the execution thereof does not interfere with the Lessee's right of quiet enjoyment.
- f. Permit the use of the area North of the existing soccer fields by the Scouts for camping and other scouting activities.

4. Lessor may, during the term hereof

- a. Make improvements to said premises, so long as such improvements do not interfere with Lessee's right of quiet enjoyment;
- b. Use the premises for its own recreational purposes, or other purposes, including fund raising events, upon prior written consent by Lessee, which consent shall not be unreasonably withheld.
- c. Utilize other Town buildings and facilities in accordance with Town's policies of use for such facilities at no cost to Lessor, except for such facilities that involve a separate use charge to all users, be they Town groups or otherwise.

5. If not terminated by either party at the scheduled end of this agreement (January 2, 2020), this lease shall continue in effect as if renewed one year at a time.

6. Should any litigation result from this agreement, the prevailing party in such litigation shall be entitled, as additional damages, to a reasonable attorney's fee.

7. This agreement shall be binding upon, and shall inure to the benefit of, the successors and assigns of the parties.

8. Each of the parties hereto shall indemnify and hold harmless the other from any condition or event resulting from their performance of this agreement.

Dated at Mansfield, Connecticut this 1st day of December, 1994.

LESSOR

LESSEE

MANSFIELD RECREATION PARK, INC.

TOWN OF MANSFIELD

BY

Dignor Piner

DIGNOR PINER

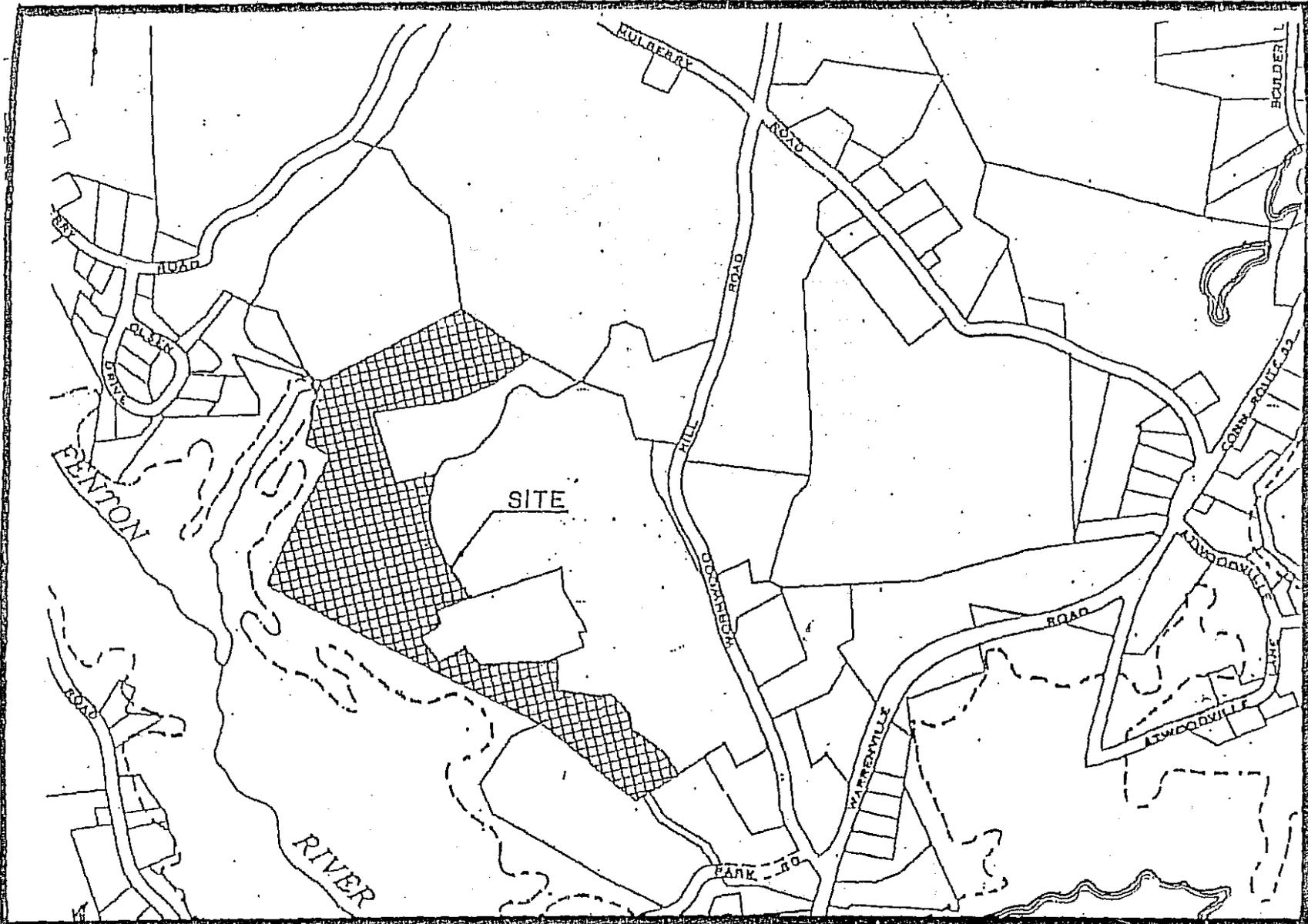
Its

BY

Martin H. Berliner

MARTIN H. BERLINER

Its Town Manager



LOCATION PLAN

Scale: 1" = 1000'

OPEN SPACE PRESERVATION COMMITTEE

January 20, 2009

To: Town Council

Re: Acquisition of the Lions Club Field (Mansfield Recreation Park, Inc.)

At their January 20, 2009, meeting, the Committee reviewed the Town's proposed acquisition of a 69.9-acre parcel off Route 89, which is owned by Mansfield Recreation Park, Inc.

COMMENTS:

This parcel currently is leased to the Town, which has installed four soccer fields and related service buildings on this land since 1971. The committee reviewed acquisition of this property with reference to the following items:

Town Plan's Open Space Acquisition Priority Criteria:

The property is the connecting parcel between Mansfield Hollow State Park and the Dorwart property (which has been approved for purchase by the Town Council). Public ownership of the forested portion of this land would expand the protected portion of an interior forest area.

Town ownership of this connecting parcel between adjoining preserved properties will help protect a wildlife corridor and provide permanent protection for the final link in a long trail system that encompasses Mansfield Hollow, Fifty-Foot Cliff Preserve, Coney Preserve and the Dorwart property.

Preservation of this property will protect land and part of a tributary in the immediate watershed of the Fenton River and the Willimantic Reservoir's public water supply downstream.

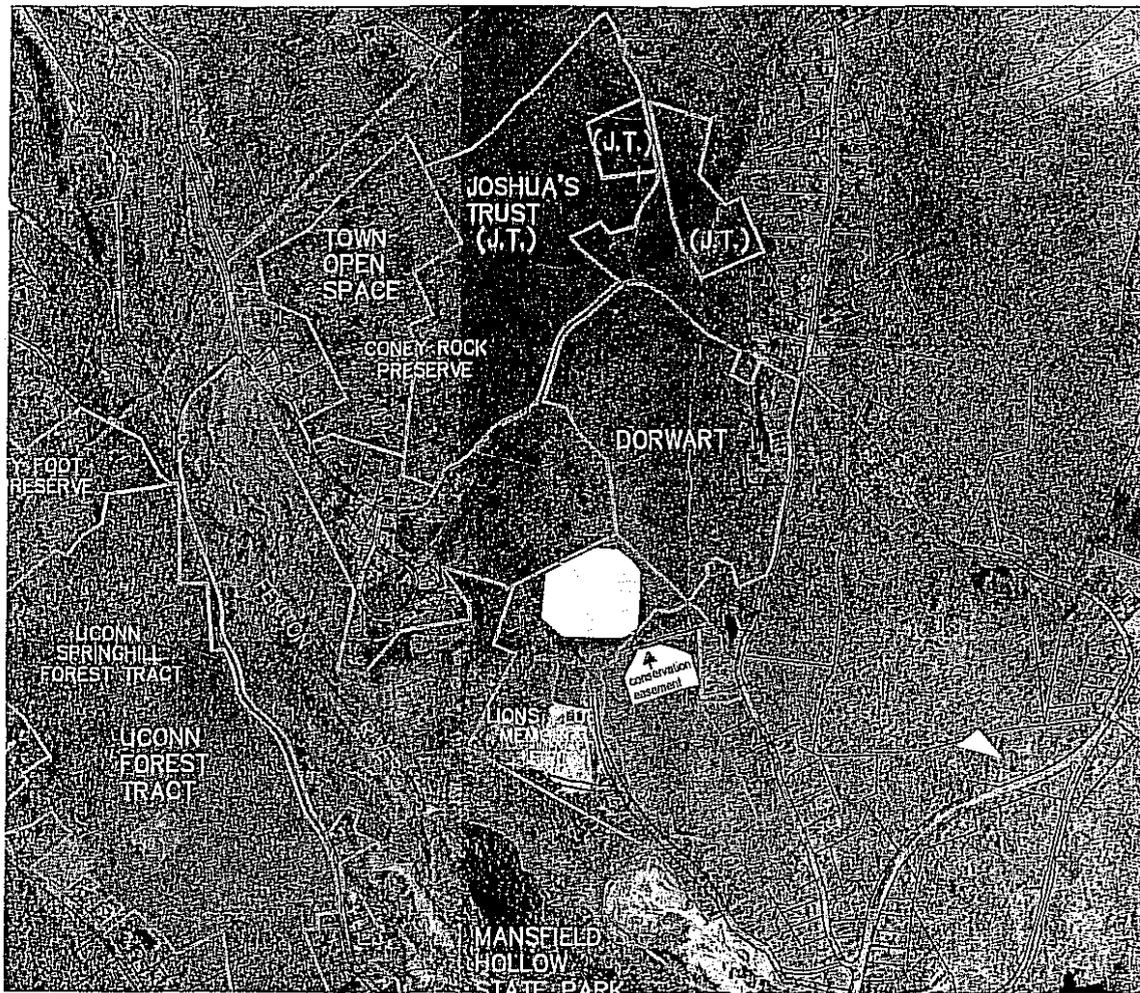
Additional benefits of the Town's purchase of this parcel:

It would secure Town ownership of land under a \$2 million Town investment in recreational facilities.

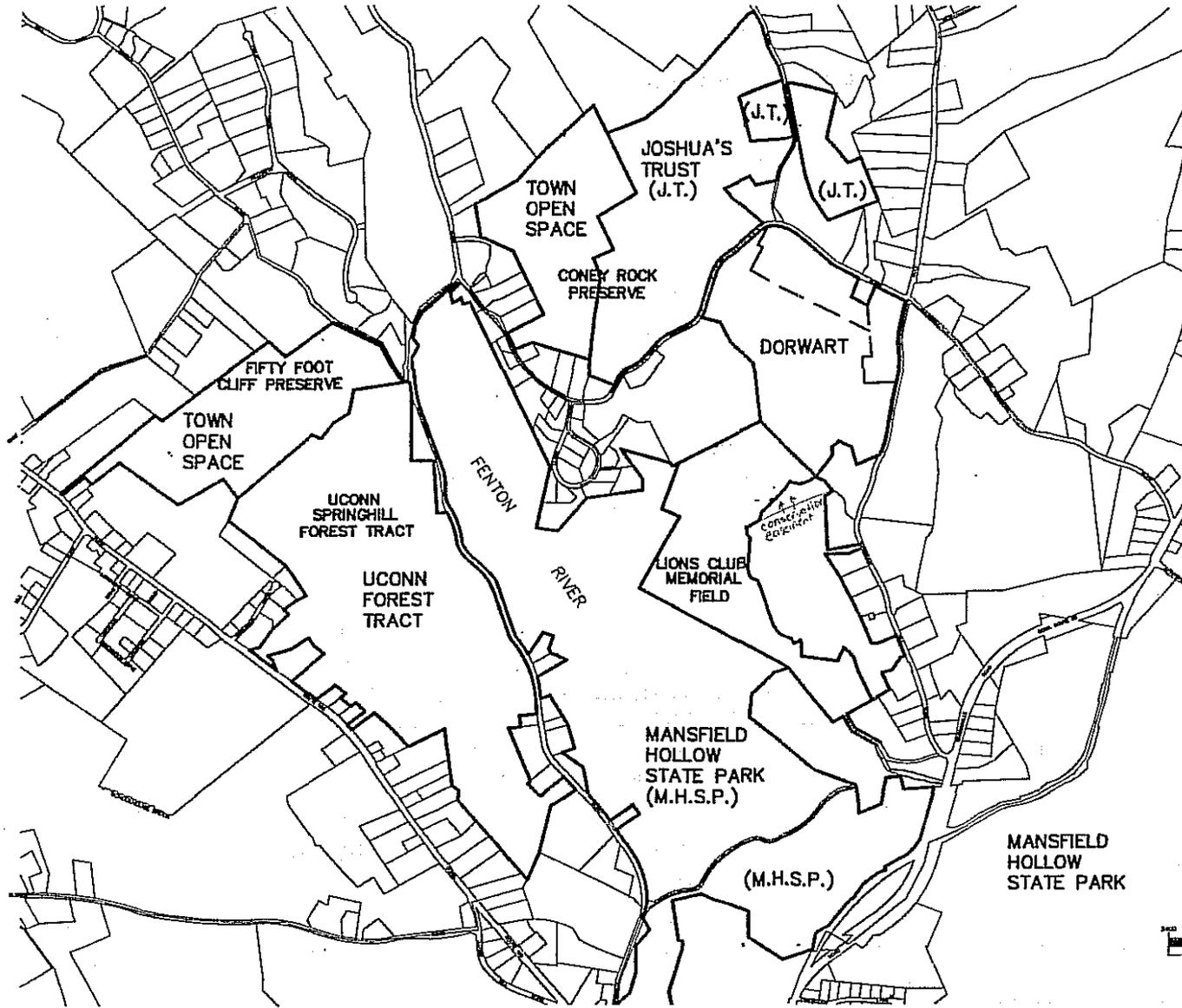
It would provide a wider buffer area between the landfill and private homes to the east.

RECOMMENDATION:

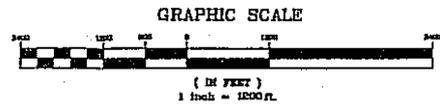
The Committee supports this purchase for the reasons stated above.



AERIAL PHOTO
OF THE LIONS CLUB PROPERTY



PROPERTY MAP
OF THE LIONS CLUB PROPERTY
AND CONTIGUOUS PRESERVED
OPEN SPACE



		Open Space Fund Commitments		
Current Fund Balance as of February 1, 2009				\$630,021.00
85105 - Authorized (Unissued) Bonding - 06/07				\$1,000,000.00
Property	Price	Expenses	Grants	Fund Balance
Dorwart Property	\$325,000.00	\$10,000.00	\$112,500.00	\$407,521.00
Luce Property (Contribution to Joshua's Trust)	\$12,500.00			\$395,021.00
Moss Sanctuary	\$100,000.00	\$200,000.00	*	\$95,021.00
Mansfield Lions Memorial Park	\$75,000.00	\$5,000.00		\$15,021.00
<p>* The Town is expected to receive a 2/3 cost share from CT DEP for dam repairs at the Moss Sanctuary. The dam does not need to be repaired immediately and the Town plans to wait until state funding is available to proceed with these repairs.</p>				



Town of Mansfield
Agenda Item Summary

To: Town Council
From: Matt Hart, Town Manager *Matt*
CC: Maria Capriola, Assistant to Town Manager
Date: February 9, 2009
Re: Program Sponsorship Signs/Banners at Mansfield Skate Park

Subject Matter/Background

At the last meeting, Council asked that this item be added to a future agenda to begin a discussion of this topic. I have attached a few documents that could assist with your discussion.

Attachments

- 1) Mansfield Code, Chapter A194: Park Rules and Regulations
- 2) *Make a name for yourself in the new Mansfield Community Center*

Chapter A194: PARK RULES AND REGULATIONS

[HISTORY: Adopted by the Town Council of the Town of Mansfield 11-25-1974, effective 12-3-1974. Amendments noted where applicable.]

GENERAL REFERENCES

Alcoholic beverages — See Ch. 101.

Outdoor burning — See Ch. 114.

Parks and recreation areas — See Ch. 137.

§ A194-1. Permitted activities.

The following park uses and/or activities are permitted subject to additional specific regulations which may be adopted by the Town Council or its designated agency:

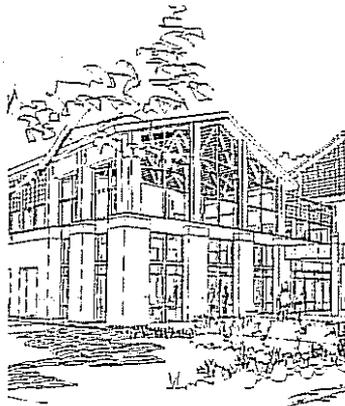
- A. Hiking, picnicking, organized nature study, bicycling and horseback riding in designated areas.
- B. Ice skating, swimming, cross country skiing and fishing at specific times and/or places.
- C. Day and/or night camping only in specified areas, with a permit issued by the Town Manager or other designated person or agency of the town. [Amended 7-25-1983]
- D. Open fires only in fireplaces in designated picnic areas around Bicentennial Pond. [Amended 7-25-1983]
- E. Open camping fires are thus prohibited in the remainder of Schoolhouse Brook Park. [Added 7-25-1983]
- F. Organized games in designated areas.
- G. Posting of signs only with permission issued by the Town Manager or other designated person or agency of the town. [Amended 7-25-1983]
- H. Special activities and/or programs only upon approval by the Town Manager or other designated person or agency.
- I. Pets on leash only.
- J. Subject to compliance with applicable provisions of the Mansfield Zoning Regulations, the Parks and Recreation Department may authorize not-for-profit organizations to erect temporary program sponsorship signs/banners in Town parks, subject to the following conditions: [Added 1-27-2003, effective 2-25-2003]
 - (1) Eligibility. Only not-for-profit organizations that operate to serve Mansfield residents are eligible to erect signs/banners under this subsection. The eligible not-for-profit organizations may erect temporary signs/banners for only those businesses, organizations, individuals and other entities that provide monetary or other material assistance to the eligible organization. Subject to the conditions expressed herein, the Parks and Recreation Department has the discretion to determine which not-for-profit organizations and program sponsors are eligible to erect signs/banners under this subsection.
 - (2) Location. The location of temporary program sponsorship signs/banners in Town parks shall be limited to three sites:
 - (a) Around the interior perimeter of the outfield fence at Southeast Park Field A;
 - (b) Adjacent to the Southeast Park Football Field; and
 - (c) Adjacent to the playing fields at the Lions Club Memorial Park.
 - (3) Duration. Signs/Banners permitted under this subsection may be erected or displayed for the duration of the season. Signs/Banners must be removed following the conclusion of the season. [Amended 5-14-2007, effective 6-11-2007]
 - (4) Construction. Signs/Banners permitted under this subsection must be single-sided, nonilluminating, temporary or portable in design, and constructed with weather-proof material.
 - (5) Size. Signs/Banners permitted under this subsection cannot exceed 32 square feet in area.
 - (6) Color/Format. Signs/Banners permitted under this subsection must be consistent in format and have a dark background. Wording on signs/banners permitted under this subsection is limited to the name and logo of the program sponsor.

- (7) Enforcement. The Parks and Recreation Department shall administer and enforce the requirements of this subsection.
- (8) Other. Subject to the conditions expressed herein, the Parks and Recreation Department has the discretion to develop additional location requirements at the three sites defined in Subsection J(2) above, and other restrictions and guidelines for signs/banners permitted under this subsection.

§ A194-2. Prohibited activities.

Prohibited activities shall be as follows:

- A. Commercial advertising, except for temporary program sponsorship signs/banners as permitted in § A194-1J above. [Amended 1-27-2003, effective 2-25-2003]
- B. Vending or soliciting of any type except as authorized by the Town Council.
- C. Littering.
- D. Removal of or injury to trees, shrubs, flowers and/or other plants.
- E. Molesting of birds and/or other fauna.
- F. Destruction, misuse and/or defacement of park property.
- G. Use or possession of explosives, firearms and/or fireworks.
- H. Hunting and/or trapping.
- I. Pets in swimming area.
- J. All motorized vehicles except on designated public access roads and parking areas.
- K. Use of the park, including parking areas, between sunset and sunrise without proper permit.
- L. Disorderly conduct.
- M. Drinking or possession of alcoholic beverages. [Added 3-10-1975, effective 3-19-1975]
- N. Golfing. [Added 7-28-1997, effective 8-23-1997]

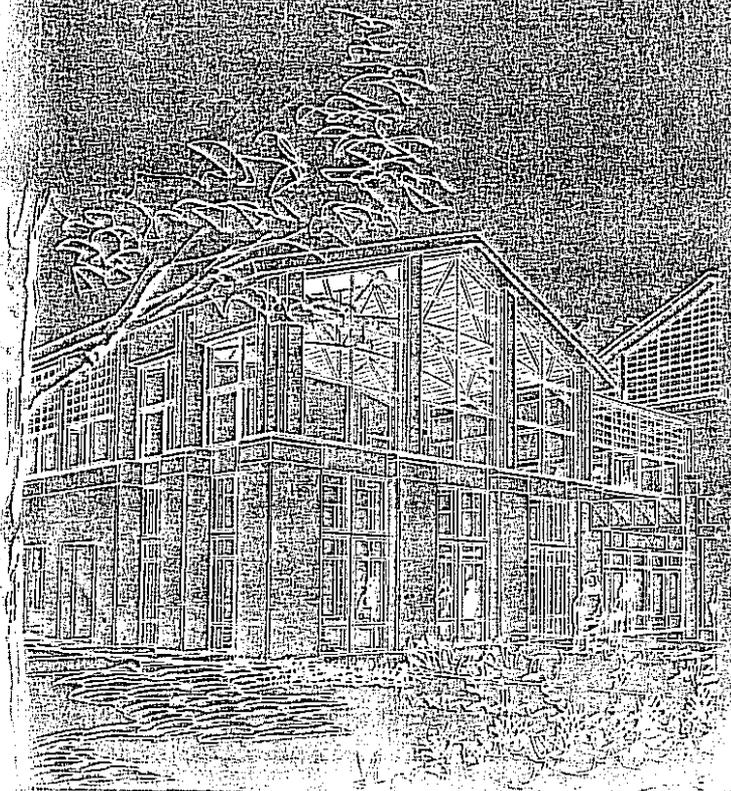


Mansfield Community Center
Town of Mansfield
Parks & Recreation Department
4 South Eagleville Road
Mansfield/Storrs, CT 06268

(860) 429-3321
(860) 429-7785 fax
parks&rec@mansfieldct.org email
www.mansfieldct.org web site



*Make a name
for yourself
in the new
Mansfield
Community
Center*



The new Mansfield Community Center will be a valuable recreation, fitness, education, and activity resource for the entire Mansfield area.

It also provides a perfect opportunity for area residents, businesses, and organizations to become a permanent and meaningful part of this truly unique community facility.

You can make a name for yourself in the Mansfield Community Center through the Charter Donor Program. This program provides an opportunity for individuals, couples, families and businesses to donate to the center and receive permanent recognition for their contribution.

There are several major areas within the center that are available for "naming" as well as the opportunity to contribute towards the acquisition and maintenance of a wide variety of equipment, furnishings, and other items needed to make the center fully operational.

Permanent Recognition

Those individuals, couples, families and businesses who make a contribution to the center will receive the thanks of the community and permanent recognition of their generosity and dedication to the center. A beautiful plaque with the names of donors will be installed in the lobby of the center for all visitors to see. In addition, donors will be recognized in Community Center publications. *All who donate \$15,000 or more will receive a free lifetime center membership as well.*

Donor Opportunities

Child Care Center	\$10,000	<i>commitment received</i>
Arts & Crafts Studio	\$15,000	
Center Lounge	\$15,000	
Community Room	\$20,000	
Teen Center	\$25,000	
Exercise Studio	\$50,000	
Fitness Center	\$75,000	
Gymnasium	\$250,000	
Swimming Pool	\$250,000	
Walking/Jogging Track	\$250,000	<i>commitment received</i>

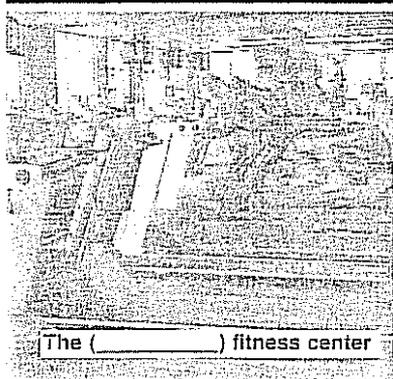
Your donation may be tax deductible. Contact your tax preparer for a professional interpretation. There are other ways to help the center including estate gifts and land transfers. Check with attorney for guidance on these and other charitable choices.

Additional Opportunities

There are many other opportunities to support the center as a Charter Donor. Your contribution of \$1000 or more could be used to acquire additional:

- fitness equipment
- lounge furniture
- community room furnishings

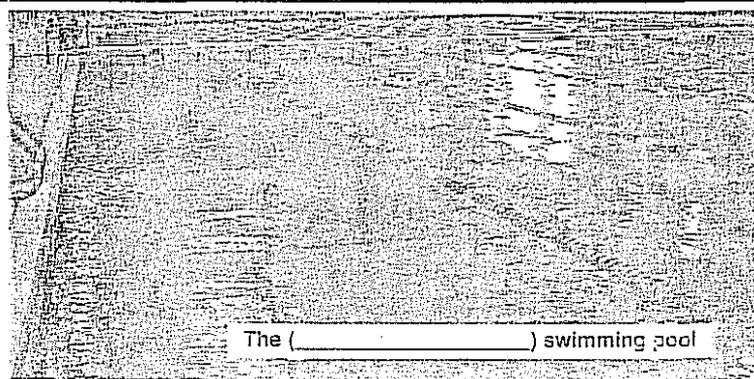
If you would like more information about this exciting program, please call Curt Vincente, Director of the Parks & Recreation Department at (860) 429-3321 to arrange a personal meeting. Remember, you can also enjoy savings if you become a Charter Member. Make a name for yourself in the new community center. Call today.



The () fitness center



The () exercise studio



The () swimming pool

PAGE
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Sara-Ann Chainé

From: webmaster@mansfieldct.ort
Sent: Friday, January 23, 2009 9:50 AM
To: Sara-Ann Chainé
Subject: MBOE 1-15-09 minutes
Follow Up Flag: Follow up
Flag Status: Orange

Mansfield Board of Education Meeting

January 15, 2009

Minutes

Attendees: Mary Feathers, Chair, Shamim Patwa , Vice Chair, Chris Kueffner, Secretary, Dudley Hamlin, Martha Kelly, Mark LaPlaca, Superintendent Fred Baruzzi, Board Clerk, Celeste Griffin. Comptroller, Cherie Trahan
Absent: Gary Bent, Min Lin, Katherine Paulhus

The meeting was called to order at 7:41 p.m. by Ms Feathers, Chair.

HEARING FOR VISITORS: None

COMMUNICATIONS:

1. Letter from Matthew Hart, Town Manager, dated January 15, 2009 requesting the Board reduce the 2008-2009 by an additional \$93,600.
2. Letter from Theo. And Amie Van Alst requesting the Board continues the support of the Suzuki program.
3. Letter from Suzanne Hathaway requesting the Board continues the support of the Suzuki program.
4. Letter from Blanche & Blair Johnson requesting the Board continues the support of the Suzuki program.

ADDITIONS TO THE PRESENT AGENDA: None

COMMITTEE REPORTS:

Ms Feathers reported that the Building Committee is exploring information on the Four Schools Building Options. The process will continue with an anticipated referendum in November 2010.

GOODWIN SCHOOL PTO: Lois Demurjian and Katie Irizarry, Co-Presidents reported on the many fundraising activities and support provided by the PTO to Goodwin School.

REPORT OF THE SUPERINTENDENT:

- Mansfield's Blueprint for Children, Leadership Work Group: Sandy Baxter, Mansfield School Readiness Coordinator reported on the committee's work to support the development of a comprehensive community plan for young children that aligns with the goals established in the Connecticut's Early Childhood Framework "*Ready by 5 & Fine by 9*".
- Additional 2008-2009 Budget Reductions: **MOTION** by Mr. Kueffner, seconded by Dr. Patwa to adjust the 2008-2009 budget as requested by the Town Council. Mr. Baruzzi informed the Board that he initiated a discretionary freeze in spending for the remainder of the 2008-2009 budget year.
- 2009-2010 Proposed Budget: Mr. Baruzzi presented the Board with the proposed budget of \$20,830,570 (-.48% from 2008-2009 budget).
- K-12 Regionalization: The Region 19 Board of Education will be organizing a preliminary study of possible K-12 regionalization, which will include representatives from the Region 19 sending schools. Dr. Patwa expressed interest in serving as our representative.
- Enhancing Student Achievement: Two more activities have been approved. Administrators have seen increased student achievement.
- Enrollment/Class Size: The principals noted no significant changes in enrollment.

NEW BUSINESS: None

CONSENT AGENDA: **MOTION** by Dr. Patwa, seconded Mr. Kueffner that the following item for the Board of Education meeting of January 15, 2009 be approved or received for the record:

That the Mansfield Public Schools Board of Education approves the minutes of the December 11, 2008 Board meeting.

VOTE: Unanimous in favor.

HEARING FOR VISITORS: NONE

SUGGESTIONS FOR FUTURE AGENDA: Prioritization of possible further budget reductions

EXECUTIVE SESSION: **MOTION** by Mr. LaPlaca, seconded Mrs. Kelly to move into Executive Session at 10:02pm to discuss collective bargaining contract negotiations. **VOTE:** Unanimous in favor.

MOTION by Mr. Hamlin, seconded by Mrs. Kelly to return to open session at 10:44pm. **VOTE:** Unanimous in favor.

MOTION by Mr. Hamlin, seconded by Mrs. Kelly to adjourn at 10:45pm. **VOTE:** Unanimous in favor.

Respectfully submitted,

Celeste N. Griffin, Board Clerk

Town of Mansfield
CONSERVATION COMMISSION
Meeting of 17 December 2008
Conference B, Beck Building
MINUTES

Members present: Robert Dahn, Peter Drzewiecki, Quentin Kessel, Scott Lehmann, John Silander, Joan Stevenson. *Members absent:* Frank Trainor. *Others present:* Grant Meitzler (Wetlands Agent).

1. The meeting was called to order at 7:33p by Chair Quentin Kessel.
2. The draft minutes of the 19 November 08 meeting were approved as written.
3. **Planning Director's update.** The Commission was pleased to find that its packet for this meeting contained a memo ("Update on miscellaneous issues", dated 12/10/08) from Director of Planning Greg Padick that nicely summarized the status of various matters of interest. It hopes that Greg will be able to provide similar updates for the Commission on a regular basis.
4. **IWA business.**
 - a. Lehmann participated in the IWA field trip on 12/10; his report is attached.
 - b. **W1420 (White Oak Condo Assn., White Oak & Mansfield City Rds.)** The proposal is summarized in Lehmann's report. After some discussion, the Commission agreed unanimously on the following **motion** (Lehmann, Drzewiecki), which is the last sentence of that report: "With standard erosion controls during installation, impact on wetlands during construction should be minimal, and the completed project as a whole should protect downslope wetlands by eliminating a source of nutrients from the condominiums' failing septic systems."

The Commission also revisited the sanitary easement in Dunhamtown Forest for the project's leaching field and unanimously agreed to the following **motion** (Silander, Drzewiecki): "The Commission urges the PZC to require that clearing of forestland for the project's leaching field and associated access roads be minimized, so as to conserve, to the greatest extent possible, the integrity of the forest."
 - c. **W1419 (Chernusek, Middle Tpk.)** Mr. Chernusek has been clearing part of his property to accommodate 2 horses, though he does not have a wetlands permit to do so. Meitzler indicated that the now-cleared area is approximately one acre, 3/4 of which is wetland. The Commission deferred comment until such time as the IWA asks for it.
5. **Cellco cellphone tower off Rt.32.** Cellco is applying to the Connecticut Siting Council for permission to build a cellphone tower in one of two locations in SW Mansfield on Rt. 32: Mansfield Drive-In or the Highland Ridge Golf Range. The Town has no jurisdiction, but may comment to the Siting Council; a public hearing in the Town is required. The Commission would like an opportunity to comment, preferably after seeing the NEPA Checklist (to assess environmental impacts) that the applicant is preparing.
6. **CL&P Interstate Reliability Project.** The Town's letter to the Connecticut Siting Council on CL&P's proposal to clear more of its right-of-way through Mansfield to accommodate another set of transmission lines incorporated some of the Commission's comments. In addition, letters were sent by many individual citizens whose properties would be impacted by the project.

7. The meeting was **adjourned at 8:40p**. Next meeting: Wednesday, 21 Jan 09, 7:30p.

Scott Lehmann, Secretary
29 December 08; approved 21 January 09

Attachment: Report on the 12/10/08 IWA field trip.

W1419 (Chernusek, Middle Tpk). Mr. Chuernusek had been deforesting and re-grading part of his property to create a pasture for his 2 horses when he received a cease and desist order from the Town: the work was in and around wetlands, and Mr. Chernusek did not have a wetlands permit (he has taken refuge in ignorance, claiming he did not know one was required). The affected area contains a watercourse that drops from Rt. 44 to wetlands to the north. Trees have been cleared and stumps removed along several hundred feet of this watercourse and up the sides of its valley, and some fill has been brought in. It was definitely not a pretty sight when we saw it in the rain on Wednesday. Water was flowing in the stream bed (or what is now the stream bed) and the bare slopes down to it were too muddy most field-trip participants to negotiate. Some siltation was evident in the stream at the lower end of the cleared area. A silt barrier had been placed below (as required by the cease and desist order), but it was too wet to get down to it to see whether any prior siltation had occurred. I would not be surprised if the barrier failed in Thursday night's deluge.

This incomplete project is now having a significant impact on wetlands. Were Mr. Chernusek's pasture to be completed, there would probably be a continuing impact on the wetland to the north from overgrazing and horse manure, though it is hard for me to judge in advance how significant it would be.

Section 3.3(A) of the Town wetlands regulations is a "farm exemption" that permits "grazing, farming, nurseries, gardening and harvesting of crops and farm ponds of three acres or less essential to the farming operation" in or near wetlands. However, 2 horses do not constitute a farm, and even so Sec. 3.3(A)(4) specifically excludes "clear cutting of timber except for expansion of agricultural cropland." Section 3.3(D) permits uses "incidental to the enjoyment and maintenance of residential property ... but shall not include removal or depositing of significant amounts of material from or into a wetland or watercourse, or diversion or alteration of a watercourse."

W1420 (White Oak Condos, White Oak Rd). This is the portion of the White Oak septic project that falls under wetland regulations. Sewage from the three rows of condominium units will flow by gravity to two pump stations to the west, from where it will be pumped up to a line buried under White Oak Rd and thence to the leaching field the Town has generously allowed the Condo Assn. to construct on Town land in Dunhamtown Forest. The lines from the units to the pumping stations and back up to White Oak Rd will be located as far as possible from wetlands; two pump stations are specified to avoid the wetlands crossing that would be required if only one station were used. The line along White Oak Rd will cross a narrow neck of wetland crossed by the road. With standard erosion controls during installation, impact on wetlands during construction should be minimal, and the completed project as a whole should protect down-slope wetlands by eliminating a source of nutrients from the condominiums' failing septic systems.

Scott Lehmann, 12/15/08

**MANSFIELD DOWNTOWN PARTNERSHIP
FINANCE AND ADMINISTRATION COMMITTEE**

THURSDAY, DECEMBER 18, 2008

MINUTES

Present: Phil Barry, Mark Hammond, AJ Pappanikou, Frank Vasington

Staff: Cynthia van Zelm

1. Call to Order

Cynthia van Zelm called the meeting to order at 4:05 pm in Chair Tom Callahan's absence.

2. Comments on Minutes from November 20, 2008

Phil Barry made a motion to approve the minutes of November 20, 2008. Mark Hammond seconded the motion. The minutes were approved.

3. Update on Storrs Center Project

Cynthia van Zelm referred to the update to the Mansfield Town Council on November 24 which was focused on the updated fiscal analysis on the Storrs Center. The fiscal analysis showed a favorable net return to the Town. AJ Pappanikou and Frank Vasington said they thought the presentation went very well.

Ms. van Zelm said the only remaining permit needed is from the State Traffic Commission (STC) for improvements to Storrs Road. She said that STC had held a technical review meeting with LeylandAlliance and BL Companies and that BL was working on some changes. Town and University staff is currently reviewing these changes.

Ms. van Zelm said the casting process is very active with both Cushman & Wakefield and Live Work Learn Play (Leyland's retail consultants) meeting with potential retailers again this week.

Ms. van Zelm said a letter to Leyland regarding the Business Plan was being revised before it goes to the Partnership Board of Directors for review.

Mr. Hammond suggested that Ms. van Zelm review with the Town Manager again the request for infrastructure projects that all states have made to municipalities consistent with President-elect Obama's intent to fuel the economy through capital projects. Projects have to be completely ready to go. Mr. Hammond said his understanding was that Senator Obama would hope to have a bill approved by Congress very shortly after his inauguration.

Frank Vasington requested more feedback from Leyland on how it will deal with the decrease in the population when UConn is not in session, or a limited session in the summer, and how that affects sales. Ms. van Zelm said she would add this to the Frequently Asked Questions that are being revised for the Partnership website.

4. Budget Discussion

The Committee continued to discuss the FY09/10 budget for the Partnership. Ms. van Zelm noted where she cut expenses and other changes that are proposed. The Committee agreed to make salary adjustments on a fiscal year rather than an anniversary date to be consistent with budgeting.

The Committee thought the budget was appropriate. Ms. van Zelm will bring the budget back to the Committee in January for a recommendation to the full Board at its February meeting, if possible.

5. Update on Office Space

This discussion was deferred until Mr. Hart and Mr. Callahan could be in attendance.

6. Update on Grants

Ms. van Zelm said she was working on a grant request through the CT Main Street program for a parking management study. The grant is due in early January.

7. Update on Four Corners Advisory Committee

Phil Spak, the Board's representative to the Four Corners Advisory Committee, could not attend today's meeting. He will have a report at the January Finance and Administration Committee meeting. Ms. van Zelm said Mr. Spak did report that the Four Corners Advisory Committee has met a few times. There will be a public information outreach session in early 2009.

8. Open House staffing

Ms. van Zelm said it would be helpful to have a second person staff the Partnership Open Houses with her. She asked the Committee for their support. The Committee agreed to assist. Ms. van Zelm will also ask other Committee members and the Board to volunteer. It should not be too time consuming.

9. Adjourn

Mr. Pappanikou made a motion to adjourn the meeting. Mr. Barry seconded the motion. The motion was approved unanimously. The meeting adjourned at 4:15 pm.

Minutes taken by Cynthia van Zelm.

TOWN OF MANSFIELD
Ethics Board
Thursday, January 8, 2009
Audrey Beck Municipal Building, Conference Room B
4:30pm

Minutes

Members Present: Mike Sikoski, David Ferrero, Eleanor Plank, Win Smith
Staff Present: Maria Capriola, Assistant to Town Manager

I. APPROVAL OF MINUTES FROM 12/11/08

A motion was made by Mr. Smith and seconded by Mr. Sikoski to adopt the minutes of December 11, 2008 as presented. The minutes were adopted unanimously.

II. PUBLIC COMMENT

Public comment was moved to the end of the meeting, after future agendas and meeting schedule. Mr. Ric Hossack and Ms. Elizabeth Wassmundt spoke during public comment.

III. CHAIRPERSON'S REPORT

Mr. Sikoski expressed an interest in having the Town Manager and Mayor (or another Council member at the Mayor's discretion) attend a future meeting and provide feedback on the Board's recommended revisions.

IV. DISCUSSION OF REVISIONS TO CODE

Through consensus, the Board agreed to revise proposed language for (the new recommended) 25-7b pertaining to inquiries to ensure that terminology is consistent with verbiage used within the current code. Additionally, Mr. Smith made a motion to strike the word "consultant" from 25-7b, seconded by Ms. Plank; all voted in favor of striking the word "consultant."

The Board asked Ms. Capriola to research the specific statute numbers relevant to Section 25-3 for the definition pertaining to confidential information.

V. DISCUSSION OF REVISIONS TO RULES OF PROCEDURE

The Board discussed possible revisions to its rules of procedure, which include the complaint procedure. By consensus, the Board has decided to add a procedure for filing inquiries. Mr. Sikoski made a motion, seconded by Mr. Smith to eliminate the "notice of hearings" section from its rules; the Board unanimously approved the motion. The Board agreed to use the existing template for providing notice of a complaint and to utilize a similar letter for inquiries. The Board asked Ms. Capriola to create a draft document with the potential changes to the rules; the Board asked Ms. Capriola to also cleanup typographical and grammatical errors when possible if such edits do not change the substance of the rules.

VI. FUTURE AGENDAS AND MEETING SCHEDULE

The next meeting will be held January 22, 2009 at 4:30pm. The Board has requested that the Rules of Procedure and revisions to the code be placed on the agenda. The Board has also asked staff to

invite the Town Manager and Mayor (or another Town Council representative at her discretion) to the next meeting.

VII.ADJOURNMENT

The meeting adjourned at 7:10pm.

Respectfully Submitted,

Maria E. Capriola, Assistant to Town Manager

ADOPTED

J. Kodzis

Present: S. Thomas, ~~Jimmy C...~~, R. Gergler, C. Paulus, W. Solenski, R. Pellegrine, R. Blicher, A. Barbert, G. Cole, Deputy Warden Kearney, Thomas Sear, and W. Stauder (chair)
Barbert
Counselor

The meeting came to order at 3:03PM.

The minutes of the last meeting, July 16, 2008, were approved as presented.

The committee reviewed the lists of offenses from July through September.

Deputy Warden Kearney gave the population status report. There are currently 1061 inmates at Bergin and 129 of them live in overflow housing in the day rooms. The committee questioned this count, why is it so high? And Mr. Kearney said this number is seasonal. Is there enough staff to deal with extra inmates? Tom explained the staffing and how the beds were added (6beds=12units) There can be 38 inmates in an overflow day room. Inmates like it because it is quieter. During 2 years of overflow population, there have only been 7 incidents. At Bergin after a stay of 60 days, an inmate may be released, if all goes well. The committee wants to hear the information Maria Capriola has found out about the cap.

In further staffing news, Bergin is short 4 counselors.

Volunteer programs are running well, NA<AA< Religion<Music. The Community outreach program is running well. 80 men go out. A crew went to Renschler Field.

There will be a GED graduation on Nov. 14.

The staff participated in a fund raiser for Special Olympics by serving as waiters at Chucks Steak House.

New security screens have been installed in the buildings. The razor wire is still on order.

The committee approved the 2009 meeting schedule.

Motion to approve, Chris Paulus. Seconded George Cole Passes. No abstentions.

The committee discussed appointments to the committee. Those present wanted to be reappointed. Ray Gergler does not want to continue. The resident state trooper wanted to be appointed too.

The meeting adjourned at 3:55.

Respectfully submitted,

Wunderley Stauder

**Mansfield YSB Advisory Board
MINUTES**

Tuesday, December 9, 2008
12:00 noon @ Mansfield Town Hall
Conf. Rm. B

PRESENT: K. Grunwald (staff), F. Perrotti, E. Mantzaris (Chair), P. Michalak (staff), K. McNamara (staff), J. Marchon (staff), E. Griffin, A. Hoyt, C. Morrell
ABSENT: H. Spottiswoode, S. Riffle

I. Call to Order: Chair E. Mantzaris called the meeting to order at 12:05 PM.

II. Approval of minutes: The minutes of the 11/18/08 meeting were reviewed. They were accepted with corrections that will be noted, including spelling and consistent font size. K. Grunwald and P. Michalak will review minutes before they are posted as "draft."

III. Reports

Director's Report – K. Grunwald distributed copies of his report (see attached). He noted that he is in the process of working on the FY 10 budget. There was discussion about potential cuts, and questions about other sources of revenue to finance Mansfield Challenge. K. Grunwald and P. Michalak will keep the Advisory Board informed regarding the status of the budget process.

Coordinator's Report – P. Michalak distributed copies of her report. She pointed out that 4-5 professional volunteers are being used to support the staff of the YSB. Last week more than 150 individuals received assistance from YSB in this building alone.

IV. Old Business

Challenge: A question was raised about keeping this on the agenda. Members realize that future funding of this program may be in question. The Committee will be kept informed of any changes.

V. New Business

iParentNetwork: Questions were raised about liability issues in terms of offering advice through this website, along with other concerns as to whether or not this is a viable intervention. The Advisory Board resolved that they will not participate on this website as an Advisory Committee. YSB will review participation as a separate issue.

Budget: previously discussed.

Other: A. Hoyt announced that she will be doing a presentation on 12/11 at 2:30 in the E.O. Smith Library on her experience around the loss of her brother. All are invited to attend.

Officer Jerry Marchon was recognized in anticipation of his retirement for his many years of valuable service to this Advisory Board and to the youth of Mansfield. The hope is that he will be able to continue to be involved with this Board.

VI. Other

Adjournment: The meeting adjourned at 1:03 PM. The next meeting will be on Jan. 13 at noon.

Respectfully submitted,

Kevin Grunwald

President-Elect Obama: You Can Save America from the Road to Ruin!

Roger L. Kemp

The term "infrastructure" refers to the basic facilities and installations necessary for society to operate. These include transportation and communication systems (e.g., highways, airports, bridges, telephone lines, cellular telephone towers, post offices, etc.); educational and health facilities, water, gas, and electrical systems (e.g., dams, power-lines, power plants, aqueducts, etc.); and miscellaneous facilities such as prisons, asylums, national park structures, and other improvements to real property owned by government.

In the United States, the infrastructure is divided into private and public sectors (in the latter case, divided again between facilities owned by municipal, county, state, and federal governments, as well as many special district authorities such as the Port Authority of New York and the Los Angeles Department of Water and Power, to name a few).

According to the American Society of Civil Engineers (ASCE), the only professional membership organization in the nation that has graded our nation's public infrastructure since, there are fifteen major categories of government infrastructure. These infrastructure categories include: aviation, bridges, dams, drinking water, energy, hazardous waste, navigable waterways, parks and recreation, rail, roads, schools, security, solid waste, transit and wastewater.

Fiscal Crisis

All levels of government in the U.S. are facing a new era of capital financing and infrastructure management. Revenues that once were available for capital construction, restoration, and maintenance, have either diminished or evaporated entirely in recent years. Portions of the public infrastructure that were once adequate are now experiencing signs of distress, even

decay, with no end in sight to the ongoing deterioration of America's infrastructure.

Local, state, as well as the federal government, are now subjected to unprecedented fiscal demands for public services in an environment of limited taxation and dwindling financial resources. Throughout the nation, many state government deficits loom ominously on the horizon. At the same time, the federal deficit is at an all-time high, exacerbated by the fact that our nation is finance an undeclared war in the Middle East. These negative fiscal circumstances, experts believe, are likely to continue for many years to come.

In short, U.S. roads, bridges, sewers, and dams are crumbling and need a \$1.6 trillion overhaul, but prospects for improvement are grim.

Congested highways, overflowing sewers and corroding bridges are reminders of the looming crisis that jeopardizes our nation's prosperity and the quality of life for its citizens. With new grades for the first time since 2001, the condition of our nation's infrastructure has shown little to no improvement since receiving a collective grade of C- in 1988, with some areas sliding toward failing grades.

The American Society of Civil Engineers' "2005 Report Card for America's Infrastructure" assesses the same categories as in did in the previous survey. The grade comparison of America's infrastructure between the ASCE's most recent 2005 survey and its original survey in 1988 are the following:

- *Aviation*—Received a grade of B- in 1988, and a grade of D+ in 2005.
- *Bridges*—Received a grade of C+ in 1988, and a grade of C in 2005.
- *Dams*—While not graded in 1988, they received a grade of D in 2005.
- *Drinking Water*—Received a grade of B- in 1988, and a grade of D- in 2005.
- *Energy*—While not graded in 1988, this category received a grade of D in 2005.
- *Hazardous Waste*—This category received a grade of D in 1988 and in 2005.
- *Navigable Waters*—While not graded in 1988, they received a grade of D- in 2005.
- *Parks and Recreation*—While not graded in 1988, they received a grade of C- in 2005.
- *Rail*—While not graded in 1988, this category received a grade of C- in 2005.
- *Roads*—Received a grade of C+ in 1988, and a grade of D in 2005.
- *Schools*—While not graded in 1988, this category received a grade of D in 2005.
- *Security*—This category did not exist in 1988, and insufficient data is available to properly evaluate this category (i.e., this is a new category since 9/11/01).
- *Solid Waste*—Received a grade of C- in 1988, and a grade of C+ in 2005. This is the only infrastructure category to increase during its grade since the original “graded” evaluation some 17 years ago.
- *Transit*—Received a grade of C- in 1988, and a grade of D+ in 2005.
- *Wastewater*—Received a grade of C in 1988, and a grade of D- in 2005.

In short, U.S. roads, bridges, sewers, and dams are crumbling and need a \$1.6 trillion overhaul, but prospects for improvement are grim. This is the amount of money necessary over the next five years to restore and rebuilt major components of our nation’s public infrastructure. The nation’s drinking water system alone needs a public investment of \$11 billion a year to replace facilities, as well as comply with regulations, to meet our future drinking water needs. Federal grant funding in 2005 was only 10% of this amount. As a result, aging wastewater systems are discharging billions of gallons of untreated sewage into surface waters each year, according to the ASCE’s report.

And the signs of our deteriorating infrastructure go on! Poor roads cost motorists \$54 billion a year in repairs and operating costs, while American’s spent 3.5 billion hours a year stuck in traffic jams. The country’s power transmission system also needs to be modernized, the report said. While demand continues to rise, transmission capacity failed to keep pace and actually fell by 2 percent in 2001. As of 2003, 27 percent of the nation’s bridges were structurally deficient or obsolete, a slight improvement from the 28.5 percent in 2000. It is alarming to note, but since 1998, the

number of unsafe dams in the country rose by 33 percent to more than 3,500.

A dozen national professional associations have officially endorsed the ASCE's 2005 Report Card for America's Infrastructure. They include the American Public Works Association; the National Stone, Sand and Gravel Association; The U. S. Conference of Mayors; the National Heavy and Highway Alliance; the American Road and Transportation Builders Association; the Association of State Dam Safety Officials, the National Association of Clean Water Agencies and the American Shore and Beach Preservation Association. For a complete listing of these endorsing organizations please refer to ASCE's website (www.asce.org).

National Leadership is Needed

While the views expressed by many experts who research and write on infrastructure issues throughout the nation point to a general agreement on the magnitude and complexity of this problem, little agreement exists on a consensus on how to achieve a comprehensive nationwide solution to restoring and maintaining America's public infrastructure.

Although there is disagreement as to an acceptable solution, one point seems obviously clear: the necessary leadership and policy direction required to properly address this national issue must come from the highest level of government. It is only within a national policy framework that states, counties, and cities can work together to improve the current condition of our public works facilities. Local and state governments alone, because of their many diverse policies, multiple budget demands, and varied fiscal constraints, cannot be relied upon to achieve the comprehensive solution required to solve this national problem.

The current philosophy of our national government has been to let the lower levels of government (states, counties, and cities) solve their own problems, regardless of the nature of their complexity or the magnitude of funds needed. The political posture of our national government needs to become more positive and proactive if a solution is to be forthcoming.

For these reasons, it's obvious that assertive leadership is needed from the federal government to make the difficult policy decisions, as well as to approve the funding requirements, necessary to solve our country's infrastructure problem. Fundamental changes are needed to redirect national priorities about how public capital investments are made. Public officials, at all levels of government, can no longer build public facilities without adequately maintaining them in future years.

The Future

As the severity of this issue escalates, and citizens become more aware of the increased costs of postponing a decision on this pressing issue, taxpayers may be more willing to become politically involved in solving this issue in the future. Local

taxpayers cannot be expected, however, to foot the entire bill for a solution, since the majority of our country's capital assets have been constructed over the past several decades, some over a century ago, and frequently with the assistance of grant funds from our federal government. This bullet is "to big to bite" by lower levels of government alone.

Also, cities, counties, and states have relative degrees of wealth based on their taxing capacity, bonding levels and ratings, and budgetary reserves. Because of this, many lower levels of government do not have the financial capability, even with increased taxation, to adequately address those issues related to restoring and maintaining America's infrastructure.

It is safe to say that most citizens throughout the country already feel overtaxed by all levels of government. Even though citizens may be willing to assist financially, a major redirection of federal government funds will be required for a truly comprehensive and coordinated nation-wide response to our country's outstanding infrastructure problems and issues.

Even with some additional taxes and user fees, funding will be limited from the lower levels of government. For this reason, argue those who deal with infrastructure issues, national priorities must be established for the replacement and restoration of capital facilities at all levels of government, starting with those projects that are necessary to ensure the public's security, health, and safety. Funds from the national government must be targeted for infrastructure projects from less important operational programs with limited, or only special interest, constituencies.

Within the framework of national policies, existing federal grant programs must be redirected to provide the necessary funds to assist in the financing of those capital projects necessary to restore America's public works infrastructure to ensure the security, as well as the health and safety, of all our citizens throughout the country.

Our nation is not "on the road to ruin," as some experts explain, but merely going through the transition period required to properly sort-out and arrive at politically acceptable long-term solution to this critical and complex policy issue that plagues all levels of government—federal, state, county, and city alike.

If our nation's infrastructure is allowed to deteriorate even further in the future, possibly to the point of decay, the cost of resolving this issue will escalate significantly in future years, for all taxpayers. If this happens, economic development programs will also continue to suffer, and the revenues they could generate will not be available to assist in restoring our public infrastructure. For these reasons President-Elect Obama should make the restoration of America's public infrastructure a national funding priority.

Note: To develop the Report Card, ASCE assembled a panel of 24 of the nation's leading civil engineers; analyzed hundreds of studies, reports, and other sources; and surveyed more than 2,000 engineers throughout the nation to determine the condition of America's infrastructure. Base grades were then reviewed by ASCE's Advisory Council. For more details about this process refer to ASCE's website (www.asce.org).

*ASPA member Roger Kemp is a career city manager, having served in California, New Jersey and Connecticut. He is past-president of the Monterey Bay and Connecticut Chapters of ASPA.
Email: rlkbsr@snet.net*

1/29/09 Draft Resolution-Submitted by M. Hart

A Resolution Regarding CL&P's Interstate Reliability Project and Proposed Transmission Lines in Eastern Connecticut

BE IT RESOLVED, that the Windham Regional Council of Governments hereby approves the submission of the following comments regarding CL&P's Interstate Reliability Project:

1. It is essential that all aspects of Connecticut's energy policy (including but not limited to: energy conservation and potential reductions of existing and future energy demand; alternative sources of energy generation; and energy storage both within the generation/transmission system and at individual consumption sites) be comprehensively and independently studied before additional electric transmission lines are approved and constructed. In association with the Connecticut Siting review process, it is recommended that a Request for Proposals seeking non-transmission alternatives be issued and that all potential alternatives carefully be considered.
2. If, after a comprehensive consideration of alternatives, the Connecticut Siting Council determines that additional transmission line construction is needed, alternative routes that do not cross through rural eastern Connecticut should be thoroughly investigated. Any new transmission lines should be located in a manner that supports existing and potential areas of concentrated development. State and regional land use plans should be important considerations in making locational decisions for any new transmission lines.

The Windham Regional Council of Governments also hereby authorizes its Executive Director, Mark N. Paquette to submit letters conveying this action to CL&P, the Connecticut Siting Council and the Connecticut Energy Advisory Board.

PAGE
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Number 09-07



Legislative Update



THE VOICE OF LOCAL GOVERNMENT

PLEASE DELIVER IMMEDIATELY TO ALL CCM-MEMBER MAYORS, FIRST SELECTMEN, AND TOWN/CITY MANAGERS

First Glance Summary of Governor's Budget Proposals As They Affect Towns and Cities

Governor Rell has made her budget proposals for the 2010-2011 biennium.

CCM will be providing more detail, and a town-by-town breakdown of her state aid proposals later today. Highlights of her budget proposal include:

- Level funding of all major education grants, including ECS, Special Education, School Transportation and Priority School districts (for each year of the biennium).
- Level General Fund appropriations for major non-education grants for each year of the biennium – however, because state surplus money was used in the past biennium to supplement state general fund appropriations, the result will be reductions in the following grant programs:
 - TAR – \$8 million reduction, (from \$30 million to \$22 million)
 - PILOTs – reduction of \$7 million each for state property and colleges and hospital PILOTs
 - Pequot-Mohegan Fund – reduction of \$6.7 million
 - No funding of DECD Tax Abatement and Housing PILOT programs (\$3.9 million in FY 09)
 - Flat funding of the reimbursement for new manufacturing machinery and equipment, with proportional reduction in reimbursement if funding is not sufficient
- General Obligation Bond authorizations:
 - \$687 million in FY 2010 and \$641 million in FY 2011 for school construction grants – however the Governor recommends reducing state reimbursement percentages from a range of 20%-80% to a range of 15% to 65%
 - \$90 million for the Clean Water Fund in each year of the biennium
 - \$30 million each for LoCIP and Urban Act in each year of the biennium
- Significant mandates relief, including:
 - Prohibiting unfunded state mandates on municipalities without a 2/3 vote of the General Assembly
 - Repealing the requirement that municipalities collect and store the possessions of evicted tenants
 - Authorize OPM to allow towns to delay implementation of revaluations for up to two years to allow towns to enter into an interlocal agreement with another town or towns for a joint revaluation contract

For the most up-to-date news on legislative issues affecting municipalities —
see CCM's *Legislative Action Center* at www.ccmiac.org

- Delaying until 2012 implementation of the "in-school suspension" law and the "raise-the-age" law concerning the treatment of juveniles
- Giving municipalities 30 days to post certain minutes on their web pages, and delaying this mandate until January 2010
- Several significant changes to binding arbitration, including a proposal to allow municipalities and school boards to extend current contracts for up to two years
- Significant incentives for regional cooperation, including:
 - A new \$40 million Regional Incentive Grant program (FY 2010)
 - A new \$10 million grant program for joint municipal purchases of capital items that will be shared (FY 2010)
 - A 10% bonus within TAR and LoCIP, for regional cooperation -- however it appears this bonus would come out of existing appropriations (i.e., municipalities that qualify would get a bonus, but others would get less under each of these grant programs)
- Elimination of state grants to single-municipal health districts, but maintaining grants for regional districts
- Consolidation of the 117 probate courts to 36
- Expansion of the bottle bill, allowing municipalities that collect the new bottles to receive the deposit funds

CCM will continue to analyze the budget proposals and will report town-by-town figures to every CCM-member municipality later today.

###

If you have any questions, please contact Jim Finley (jfinley@ccm-ct.org) or Gian-Carl Casa (gcasa@ccm-ct.org) at (203) 498-3000.

Council members voice opposition^{1/30} to track renovation

By CAITLIN M. DINEEN
Chronicle Staff Writer

MANSFIELD — While Ashford, Willington and Mansfield residents mull over the proposed \$3.95 million track renovation project at E.O. Smith High School, some town council members have already determined their stance.

However, no formal vote was taken.

With the referendum for the project drawing near — it is slated for Feb. 10 — council member Gene Nesbitt told other council members he was not in favor of the project.

“(The Region 19 Board of Education’s) entire focus was on the need for the new track and not all these other things,” said Nesbitt.

The plan includes money for a renovated track and a four-sport synthetic field in the location where the current track sits, plus 850 bleacher seats, lights and fencing.

It also includes money to resurface the tennis courts and irrigate the Farrell Field complex.

Nesbitt said board of education members told him earlier on in the project’s planning phases that fixing the field and track by itself would cost the three sending towns \$1.2 million.

He said the cost of the project as proposed, combined with the poor economy, was reason enough to “pull the referendum.”

Nesbitt said he was in favor of

Council members voice opposition to track plan

(Continued from Page 1)

“asking the board to reconsider coming back with only the track and field.”

By initiating discussion Monday, Nesbitt said he hoped the council could pass a resolution to ask the District 19 board of education to redraft the project and cut out the “extras.”

However, Nesbitt’s suggestion was greeted with hesitation by other council members.

“The council doesn’t really have the authority to do it,” said Mansfield Mayor Elizabeth

“Betsy” Paterson.

In addition to a lack of authority to bring the suggestion to board of education members, some council members thought it was too late to address concerns for the project.

“I think the timing is wrong at this point in time,” said Deputy Mayor Gregory Haddad. “The referendum is February 10, the point would be moot.”

While some were hesitant about Nesbitt’s proposal, others supported it.

“I think that it is not unreasonable to come into this tonight.”

said council member Helen Koehn, adding she did not know the bleachers, lights and other renovations were included in the proposal.

Town Manager Matthew Hart said he did not understand how council members were uninformed about the project since the board of education had held multiple meetings and hearings for residents to learn about it.

“There are only so many meetings you can go to,” quipped Koehn following Hart’s comments.

Council member Leigh Duffy

showed support for Nesbitt’s comments and said the track would have a better chance of being approved if there was less money involved.

“People are not going to support the amount,” said Duffy.

Mansfield resident Ric Hossack said he agreed the council should take a stance and express its concerns with E.O. Smith Superintendent Bruce Silva.

“In reality, anything they do over there affects our taxes,” said Hossack. “I think the council should take a stand on it from a fiscal stand point.”

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Council tables action on rescue services billing plan

By **CAITLIN M. DINEEN**

Chronicle Staff Writer *1/29*

MANSFIELD — Town council members have delayed action to enact a rescue services billing proposal, citing the need to have additional questions answered.

The proposed billing plan would have motor vehicle accident victims receive bills from the Mansfield Fire Department for services rendered. It would not include fires.

It is aimed at providing an additional source of revenue to the town, which operates the fire department.

Town officials said the billing proposal could generate between \$15,000 and \$30,000 of revenue.

Some council members Monday

said they were not comfortable voting on the subject unless concrete billing policies were drafted.

If the proposal passed Monday, the new fee schedule would have become effective March 3.

Mansfield Fire Department Chief David Dagon said the department would likely only bill people if they filed an insurance claim on the damage sustained during the accident. "There must be enough damage to send a claim to the insurance (company)," said Dagon, adding if there is no claim, no bill will be sent.

According to Dagon, the department will consider waiving charges if hardship can be proven by the owner of the vehicle.

However, this type of "soft-billing" did not sit well with council members and Mansfield residents

alike.

"If you're billing is dependent upon whether or not someone files a claim, then how do you make sure they have filed a claim," asked council member Gene Nesbitt. "To me, that's a very wishy-washy procedure."

Council member Helen Koehn said she was uncomfortable with billing town residents for services they already pay for.

Funding for the town's fire department comes from taxes Mansfield residents pay.

"I believe this type of service of public safety for residents is a fundamental service of government," said Koehn.

Billing victims appeared to upset residents in attendance, who said they felt they already paid for public safety.

"I already pay many, many dol-

lars for the services we have right now," said Mansfield resident Ric Hossack. "Unless you're charging across the board, it's not fair."

Hossack was not alone.

"I'm against trying to charge the town (residents) for services we already pay for," said Michael Sikoski, chairman of Mansfield's board of ethics.

According to Dagon, the billing system would be established the same way emergency medical services are billed.

Information pertaining to the accident would be sent to the insurance company. Dagon said most insurance companies cover these accidents and the town would expect payment for services provided.

Dagon said the fire department has an 81 percent return rate on billed emergency medical services.

While some residents were less-than-pleased about potentially being charged for fire department services, some seemed open to the idea if taxes would be reduced.

"I understand the need to create revenue," said resident Don Richards. "If this is a win-win situation for the town, then reduce the taxes to offset this and make it more fair."

Richards said if town officials pass the proposal, they will ask residents for too much.

"The town will increase revenue, but the residents will simply pay more," he said.

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UConn to host hearing for road extension proposal

1/27

By **CAITLIN M. DINEEN**
Chronicle Staff Writer

STORRS — Area residents will be able to comment on the University of Connecticut's proposed extension of North Hillside Road Thursday.

UConn is hosting a public hearing on the proposal at 7 p.m. at the Bishop Center, located behind the Shippee resident hall off Route 195.

The hearing will allow for public comment and update area residents about the project.

UConn Director of Environmental Policy Richard A. Miller said

the hearing was required because the university accepted \$6 million in federal funding for the project.

The proposed half-mile extension of North Hillside Road would take the road to Route 44 between the Bank of America and the New Alliance Bank branches.

North Hillside Road currently serves as the access road to the university's Charter Oak Apartments, Charter Oak Suites and tennis courts.

The road is designed to alleviate traffic on Route 195 and Hunting Lodge Road — major thoroughways to campus. The ex-

tension would become a new main entrance to UConn.

As required by federal statute, the federal draft environmental impact statement will also be available for review.

Miller said the impact statement addresses what may occur to existing wetlands and vernal pools on the 300 acres of university property surrounding the road.

According to Miller, UConn officials involved with the project have also developed a draft of the construction and project.

The draft has already undergone several reviews from the federal Environmental Protection Agency, the state Department of Transportation and other agencies that would need to sign off on the project.

Aside from legal obligations associated with the hearing, Mil-

ler said the hearing is a good time to update residents about the project.

"It's important to show people we are moving forward," said Miller, adding he expects construction to begin in 2010. "We just want people to know we're finally getting around to it."

He said construction will only begin after project managers have received approvals from the U.S. Army Corp of Engineers and the state Department of Environmental Protection.

Miller said an environmental impact statement has been done twice before to comply with state statutes.

The project was earmarked to receive \$6 million in state funding in the mid-1990s and those associated with the project conducted environmental impact evaluations for the state.

"This parcel has been reviewed pretty extensively," said Miller. "We've actually accepted public comment on the proposed north campus improvements before."

Miller said the next public hearing is necessary because the last public hearing was in 2001.

Residents interested in reviewing the Federal Draft Environmental Impact Statement can visit http://www.ecohusky.uconn.edu/documents/DEIS1208_000.pdf.

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UC students concerned with proposed changes to policing ordinance

By CAITLIN M. DINEEN 1/27
Chronicle Staff Writer

MANSFIELD — Town council members were greeted with hesitation by some University of Connecticut students Monday as they discussed expanding the town's "special police services" ordinance.

Currently, the ordinance states any costs incurred by Mansfield for police services be paid for by the organizer of a "party" that consumes police time and services for the second time in one evening.

A bill is only prepared after the organizer of the party is given a written warning to end what police deem a "dangerous activity."

If the town council revises the ordinance, the term "party" will change to "event" and it will expand the services billed to include fire and emergency medical services. The revision still includes a first warning, however.

Mansfield Director of Emergency Management John Jack-

UC students concerned with proposed changes to policing ordinance

(Continued from Page 1)

man said services and equipment could cost between \$35 and \$50 an hour.

Jackman said police officers charge between \$40 and \$50 an hour, with a cruiser; firefighters charge \$35 to \$45 an hour and a fire trucks cost \$40 to \$50 an hour.

Once changed, the ordinance would be re-titled the "special public safety services" ordinance.

Town council members are expected to review the ordinance and further discuss the topic during the next committee on community quality of life — a council subcommittee — at a yet-to-be-scheduled date.

Following a subcommittee recommendation, the full council will conduct a public hearing before a vote.

UConn students in attendance Monday utilized the "audience of citizens" portion of the agenda, saying Mansfield would strain the current student/public safety relationship by expanding the ordinance.

They said the new changes could dissuade those hosting a party or event from calling for help if they have to reimburse the town for services rendered.

Critics claim an ill or injured event attendee might not get the care they need if fiscal strings are attached.

"We don't want to discourage students from calling the police if there is a need for it," said Seamus Keating, UConn's undergraduate student government external affairs chairman. "I understand you have a duty to the permanent residents. But consider the impact on the student body."

Keating said council members need to consider "the costs to the students" and they must remember students are also part of the community.

Jackman said the ordinance is meant to change the behavior of

those causing a nuisance, not discourage people from receiving help.

"(The original ordinance was) enacted in 1995 to address issues of requests for services that go above and beyond," said Jackman, adding "above and beyond" meant making multiple visits to one location to remedy a complaint.

He said revisions to the ordinance give the organizer the chance to "remedy the problem."

"If (event organizers) consume (emergency medical, police or fire) services more than normal, it allows them to pay for it," said Jackman.

Mansfield Resident State Trooper Sgt. James Kodzis said the ordinance is designed to create a more pleasant living environment for Mansfield residents.

"I believe the basic premise is to bluntly affect behavior and encourage people to be good neighbors," said Kodzis.

He said the revised ordinance would be "one more tool in the toolbox" and Mansfield could recoup expenses incurred from high medical, police and fire service demands.

Council members said they know the town usually sees an increase in service demands during UConn's Spring Weekend.

"Obviously, Spring Weekend is when we have the most issues," said council member Gene Nesbitt, referring to the university's alcohol-driven, party weekend before final exams.

While Jackman agreed Spring Weekend does utilize a lot of town services, he said the town should err on the side of caution when enforcing the ordinance.

"All public safety has a duty," said Jackman. "Part of that duty is knowing you have an event coming and preparing for that duty."

Jackman said he was confident ordinance revisions would only reinforce the current ordinance and would not be utilized frequently.

TO: MANSFIELD TOWN COUNCIL

Item #18

FROM: MANSFIELD CONSERVATION COMMISSION

SUBJECT: NEEWS/CL&P JANUARY 16, 2009, RESPONSE TO TOWN COUNCIL QUESTIONS

CC: GREG PADICK

DATE: JANUARY 22, 2009 (revised January 29, 2009)

Dear Town Council Members:

The Mansfield Conservation Commission would like to express its frustration, not only with the NEEWS/CL&P January 16, 2009 response to the questions presented to them by the Town Council, but with the entire process as well. The Town Council kindly included some of our comments and questions in its December 1, 2008 letter to NEEWS/CL&P. We would appreciate your reviewing our October letter to you (reprinted at the end of this correspondence) and noting NEEWS/CL&P's non-responsiveness to many of the questions you posed to them.

Starting with the process used by NEEWS/CL&P: It is clear that the route "Option A" through Mansfield was chosen by the utilities in 2006, or earlier, without appropriate consultation with the towns through which their existing right-of-way passes. Instead, they chose to buttress their first choice with hundreds of thousands, if not millions of dollars of in-house and consultant documentation. They followed this with amazingly well-manned "information sessions" rather than true public hearings. At these sessions Option A was the focal point. At the Mansfield session when one of our CC members asked about options C1 and C2, he was met with a blank stare because the CL&P presenter was apparently unaware of the Options Analysis in the NEEWS/CL&P 25th document SD.25 in Volume 4 (Supplemental Documents by Other Agencies) of their own municipal filing. This is understandable because of the overwhelming nature of their Municipal Consultation Filing – only after a careful reading of their Options Analysis does one see that Option C2 is a close competitor to their chosen Option A. The Conservation Commission feels that had they given appropriate consideration to the unique and relatively unspoiled nature of the farms, forests and open space in Connecticut's "quiet corner," they would not have rated the "potential for impacting protected lands and resources" as "relatively low." Or is this actually a statement that since much of the "quiet corner" is relatively unprotected, there is little the residents can do in the way of protest?

With regard to their non-responsiveness to questions posed in your letter:

You asked if they had solicited comments or concerns from local organizations that have a primary mission of protecting the natural environment, such as The Nature Conservancy, The Green Valley Institute, The Naubesatuck Watershed Council, Joshua's Land Trust and municipal Conservation Commissions. You would have to read their response carefully to understand that they directed most of their briefing to State-wide organizations rather than to conservation groups with local interests and knowledge. It is also not clear what they mean when they say they have "briefed" the environmental organizations they did contact. One of our Mansfield Conservation Commission members is on the Board of Trustees of the Nature Conservancy, Connecticut Chapter, and he is unaware of such a "briefing."

With regard to our statement 1 (in the attached CC to TC letter of October, 2008): "The project appears to hold little benefit for Mansfield or NE Connecticut, as much of Mansfield's power originates from the Millstone Point plants to the south of Mansfield. A second line might increase the reliability of the service in northeast (NE) CT; however, the additional capacity the proposed new lines will provide is mostly destined for areas west of Mansfield, including Fairfield County." Their response does not deny

that Mansfield is primarily a pass-through town as far as the electricity goes. The CC finds it curious how little reference is made to the Millstone Point generating plant in either this letter or their municipal filing; more reference is given to more distant generating plants whose product will pass through Northeastern Connecticut on the proposed lines.

With regard to our statement 4A: "The estimated initial costs of Options A, C-1 and C-2, respectively, are \$400M, \$400M, and \$450M (Fig. 2-1 in the solutions Report)...." The NEEWS/CL&P response repeatedly refers to the lower cost of Option A being a significant factor. In their filing report the \$400M, \$400M, and \$450M figures are all plus or minus 25%. In other words, the \$400M figure should be read as \$300M to \$500M, and the \$450M should be understood as \$338M to \$563M. The CC argues that with this overlap in the estimated costs of the two projects, this cost difference is not as significant as is being portrayed. Our item 4F points out other instances in which the Options Analysis seems slanted to justify the 2006 choice of Option A.

With regard to our statement 4C: "Certain 'Statutory Facilities' are of special regulatory concern. These include daycare facilities (Mount Hope Montessori School), residential areas (Highland Road?), and public playgrounds. CL&P claims that the CT ROW has no public playgrounds adjacent to it. It is not clear whether the Mansfield Hollow Park and picnic area should not have been considered a statutory facility under their guidelines; however, at their Mansfield presentation CL&P's Derrick Bradstreet stated clearly that ball fields would fall into the 'statutory facility' category. The CC feels that the cleared recreation areas and the ball field in the Mansfield Hollow Dam Recreation area were overlooked by the report." Project Manager Mele takes our reference to "statutory facilities" as reference to Connecticut's 2004 Public Act 04-246 while their own filing refers to CGS16-50(p)(i). Our question about CL&P's claim that their CT ROW has no public playgrounds adjacent to it remains unanswered.

The Mansfield Conservation Commission remains convinced that Option C2 is roughly equivalent, if not a better choice of a route for this increased service. The NEEWS/CL&P early choice of Option A through Mansfield and farms, forests and open spaces of Northeastern Connecticut, without appropriate local consultations is inexcusable. Their subsequent justification (slanting?) of Option A in their municipal filing and in their answers to the Town Council's questions calls the entire process into question.

We further note that the NEEWS/CL&P response to your letter was copied to five significant politicians and councils. The Mansfield Conservation Commission hopes that you will forward either this communiqué to them or incorporate it into a letter of your own to be sent to them so that they may appreciate that the NEEWS/CL&P letter and their other documents do not necessarily present a balanced view of their chosen route through Northeastern Connecticut.

TO: MANSFIELD TOWN COUNCIL
FROM: MANSFIELD CONSERVATION COMMISSION
SUBJECT: NEEWS/CL&P MUNICIPAL CONSULTATION FILING
CC: GREG PADICK
DATE: OCTOBER 16, 2008, REVISED OCTOBER 23, 2008

The Mansfield Conservation Commission has reviewed the NEEWS/CL&P Municipal Consultation Filing Concerning the Connecticut Portion of the Interstate Reliability Project, Volumes 1-5, dated August, 2008. We recommend that the Town of Mansfield support either Option C-1 or C-2, as opposed to the Option A. which would pass through the Town of Mansfield. If appropriate, we suggest that the Town of Mansfield apply for intervener status on this CL&P application. Our reasons are as follows:

1. The project appears to hold little benefit for Mansfield or NE Connecticut, much of Mansfield's power originates from the Millstone Point plants to the south of Mansfield. A second line might increase the reliability of the service in northeast (NE) CT; however, the additional capacity the proposed new lines will provide is mostly destined for areas west of Mansfield, including Fairfield County.
2. The CL&P presentations for NE CT show in great and extensive detail the route chosen by the utilities in 2006. As the title of the document suggests, the "Connecticut Portion" is heavily emphasized. It is only when you get to the 25th document in Volume 4 (Supplemental Documents by Other Agencies), SD.25, "Solution Report for the Interstate Reliability Project," that Option A, passing through Mansfield, had significant competition. One, apparently paralleling the Mass. Pike before heading in the southerly direction (Option C-2) is equivalent, or better, in many respects. One has to sort through approximately 18 inches of paper to discover this.
3. The two alternate routes, C-1 and C-2, would avoid Mansfield and the resulting damage to our residential and public recreation areas, forests, and farmlands. The initial costs for these C-routes are comparable to Option A, through Mansfield. In the long term, they might be less expensive for CL&P: their proximity to interstate highways might provide for easier, and less damaging access to the lines for maintenance after the lines are in place. The report does describe CT and MA DOT policies that discourage the placement of lines along interstate highways; however, no mention is made of any serious efforts the utilities might have made toward the accommodation of the utilities needs with the DOTs. The CC suspects that it is simply easier for them to do their construction through the largely unprotected "Quiet Corner" of Connecticut.
4. Besides the apparent targeting of Option A, the analogous criticism may be made of the overall presentation: the five NE CT options are considered without describing the full integration of this project with neighboring projects. There are broad brush presentations of NY- New England needs, but no analysis of how the efficiencies and costs of these other projects might affect the costs and efficiencies of options presented in the report. Specifically, the benefits and costs of the proposed Springfield reliability project and how it might benefit from the C-2 Option are not detailed. It would appear that the C-2 option, tentatively rejected by the report, would bring additional power toward central Massachusetts

before routing it towards Connecticut's Fairfield County. This might significantly improve the reliability and lower the combined costs of both the C-2 Option and the pending Springfield project.

The Mansfield Conservation Commission would like make the following comments on the report. this is followed by a listing of comments and concerns presented during the "Opportunity for Public Comment" at a recent CC meeting:

A. The estimated initial costs of Options A, C-1 and C-2, respectively, are \$400M, \$400M, and \$450M (Fig. 2-1 in the solutions Report). These costs don't appear to reflect future maintenance costs, which may be higher in remote sections of NE Connecticut. Nor do the costs reflect the savings and benefits that might be realized in conjunction with efforts not described in detail in this filing (e.g., the coming improvements for the Springfield area).

B. Page 2-3 in the Solutions Report states, "Ultimately, a comparative analysis of Option A and Option C-2 showed that, although both potential solutions had merit, Option A performed better, cost less, and had fewer environmental and social impacts." Again, we feel this may reflect an attitude that the "Quiet Corner" will be less of a problem for CL&P to deal with!

C. Certain "Statutory Facilities" are of special regulatory concern. These include daycare facilities (Mount Hope Montessori School), residential areas (Highland Road?), and public playgrounds. CL&P claims that the CT ROW has no public playgrounds adjacent to it. It is not clear whether the Mansfield Hollow Park and picnic area should not have been considered a statutory facility under their guidelines; however, at their Mansfield presentation CL&P's Derrick Bradstreet stated clearly that ball fields would fall into the "statutory facility" category. The CC feels that the cleared recreation areas and the ball field in the Mansfield Hollow Dam Recreation area were overlooked by the report.

D. In the past, CL&P has utilized toxic chemicals to reduce the growth of trees and brush and the protection of poles from rot and insect damage. There are a number of areas where this should not be permitted, e.g., near aquifers, on farmland, and public recreation areas. We note that the Mansfield Hollow area bisected by the existing line is a part of a major aquifer system and sits in the middle of a public water supply watershed. Not even swimming is permitted in the water impounded behind the dam.

E. In the event the Army Core of Engineers refuses the increased ROW requested by CL&P, CL&P will have to use the more expensive Willimantic bypass route. This would avoid the Mansfield Hollow area. If after all considerations are taken into account, and Option A significantly exceeds Option C-2 in Cost, CL&P might even be convinced to go with Option C-2 and avoid NE CT.

E. Page V-2, under Avoidance or Minimization of Impacts to Environmental Resources, states "In accordance with federal, state, and municipal environmental protection policies, the avoidance or minimization of new or expanded corridors through sensitive environmental resource areas such as parks, wildlife areas, and wetlands is desired." The Mansfield Conservation Commission feels strongly that not enough weight was given to this guideline with regard to the pristine nature of NE Connecticut, otherwise they would not be considering a route requiring an expanded ROW through Mansfield Hollow Park and the numerous wildlife areas in NE Connecticut. Instead, the report makes vague claims about the comparative acreage that would be affected in a comparison of Options A and C-2. Just as not all wetlands are of equivalent importance, the same may be said of open space (including forests) and farmland. Northeastern Connecticut is a unique area, remaining surprisingly unspoiled in the Washington, D.C. – Boston corridor. This should be taken into account, not taken advantage of.

F. Portions of the report's "Options Analysis" seem slanted to justify the 2006 choice of Option A. One example of this may be found in Table 2-4 in the Solutions Report. This table provides a comparison of the various options. Under the category of CT import N-1-1 (MW) Option A is ranked 1st (2,783 MW)

when Option C is nearly equivalent (2,727 MW) approximately a 2% difference. Further down the table when Option A ranks 3rd, approximately 4% lower than Option C, the difference is remarked upon as "not significant." In another category Option C is nearly 20% better than A, but this is not remarked upon. These points, by themselves, do not seem significant; however, they give weight to our conclusion that this document was written more to confirm the choice made by the utilities in 2006 than to provide a balanced and unbiased comparison of the options.

IN CONCLUSION, THE MANSFIELD CONSERVATION COMMISSION RECOMMENDS THAT THE TOWN OF MANSFIELD TAKE A STAND AGAINST OPTION A AND REQUEST THAT THE NEWS GROUP MAKE A SIMILAR, IN DEPTH STUDY OF OPTION C-2 BEFORE CONCLUDING THAT THEIR PROPOSED ROUTE THROUGH THE FORESTS, FARMS, AND PARKS OF NE CONNECTICUT IS THE BEST OPTION. WE FURTHER RECOMMEND THAT THE OFFICES OF DENISE MERRILL BE ENLISTED IN THIS EFFORT.

At the September, 2008 Conservation Commission meeting a number of concerns were presented during our "Opportunity for Public Comment," should Option A prove to be the best option and the current ROW become more fully utilized. The Conservation Commission recommends the Town Council address these concerns. They include:

1. At the Chaplin CL&P informational session, one of the CL&P representatives apparently stated that an important purpose of the proposed line through NE CT was to provide Fairfield Count with additional power.
2. The effect of the project (tree cutting, additional poles, etc.) on Mansfield's residential areas, for example, in the Highland Road area.
3. Will lights be required on poles in the vicinity of the Windham Airport? How will these poles and additional tree cutting affect the Mansfield Hollow Park area?
4. In the past, ATVs have utilized the ROWs to the detriment of stability of some soils and the neighbor's peace-of-mind. Barriers to ATV's must be placed where necessary.
5. Reports of earlier construction by CL&P indicate that the spreading of subsoils on the surface sometimes resulted in dead areas – they should be required to dispose of subsoils properly.
6. Agricultural lands should be restored and there should be compensation for any lost crops.
7. It was pointed out that the 1956 easement to CL&P includes the right of access through adjoining properties. Access roads through such properties should be minimized and the areas should be restored after the construction is completed.

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Officials discuss N. Hillside extension

By: Megan Krugar

Posted: 2/3/09

A public hearing at the Merlin D. Bishop Center on Jan. 29 discussed plans for extending North Hillside Road in order to facilitate development of the North Campus as well as provide an alternate entrance to campus. The Federal Highway Administration, Connecticut Department of Transportation and UConn are in the final stages of this project and are seeking final approval of construction plans in the spring.

The road, which will be extended approximately 3,400 feet to Route 44, will create a new intersection to alleviate traffic from existing roads and intersections as well as provide direct access to Charter Oak Apartments and Charter Oak Suites.

"I think this is a great idea. It will save me a lot of time to not have to drive through campus," said Brian Sullivan, an 8th-semester accounting major and resident of Charter Oak Apartments. Relieving traffic and increasing safety are both short term goals of extending North Hillside Road.

According to Rich Miller, director of the Office of Environmental Policy at UConn, one of the biggest concerns during the development of this project was its impact on the environment. "It is important to UConn and the town of Mansfield that we minimize the environmental impact and make the best use out of the property," he said.

The plan, which was first proposed back in the late 1980s, was redesigned several times to avoid damaging wetlands, farmlands, and other natural habitats. Other obstacles included time and funding. "The proposal for this project took a long time, and we needed around \$6 million in federal funding," Miller said. "We were starting to become skeptical and began wondering if this would ever happen."

Miller called this project a "huge opportunity for the university" and looks forward to passing through the final stages of development.

The current plan also includes the development of a "Research Park" which, according to a press release from the U.S. Army Corps of Engineers will include the "development of a university science and technology campus."

Eric Boss, project manager with the group Fuss & O'Neill, said, "The Research Park is one of the long term goals of this project. It will really benefit students, faculty and staff."

Alternative locations for the Research Park, including Depot Campus, were considered and ultimately rejected as they were deemed "environmentally unacceptable." In addition, no other site was available that would provide a direct route to the campus and allow direct access to residential areas.

Construction on the road, which is set to cost between \$10 and \$15 million, funded by both the Highway Department and university funds, should begin in the spring of 2011 and should be completed by the fall of 2012.

"It is really great to see this finally happening," Boss said.

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LEGAL NOTICE
TOWN OF MANSFIELD

In accordance with Section 7-349 of the Connecticut General Statutes, notice is hereby given that the Comprehensive Annual Financial Reports for the Town of Mansfield and the Comprehensive Annual Financial Report for Regional School District 19 for the Fiscal Year July 1, 2007 to June 30, 2008, which were prepared under the Director of Finance and audited by Kostin, Ruffkess and Company LLC, Pond View Corporate Center, 76 Batterson Park Road, Farmington, CT 06032, are on file and open for public inspection in the Office of the Town Clerk, 4 South Eagleville Road, Mansfield, Connecticut.

Dated at Mansfield, Connecticut, this 30th day of January 2009.

Mary Stanton
Town Clerk, Mansfield

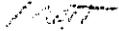
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4 South Eagleville Road • Mansfield CT 06268 • Tel: (860) 429-3325 • Fax: (860) 429-3321 • Web: www.EHHD.org

January 22, 2009

Matt Hart, Town Manager
4 South Eagleville Road
Mansfield CT. 06268


Dear Mr. Hart:

Subsequent to a legally warned public hearing, the Board of Directors of the Eastern Highlands Health District adopted the District budget for the 2009-2010 fiscal year at their January 2009 regular meeting. Incorporated into the fiscal year 2009-2010 budget is a per capita assessment to the member Towns of \$4.51. With a population of 24,884, as estimated by the Connecticut Department of Public Health, the Town of Mansfield total assessment is \$112,226.84. Please incorporate this expenditure into your FY 2009-2010 budget. Please note that the assessment rate did not change from the current fiscal year.

With the completion of the Eastern Highlands Health District budget, the Board of Directors would like to maintain that the Board and myself are available, now or at any time, should you or your elected officials have any questions or concerns.

If you have any immediate questions, please do not hesitate to call me at 429-3325.

Sincerely,



Robert L. Miller, MPH, RS
Director of Health

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TOWN OF MANSFIELD
OFFICE OF PLANNING AND DEVELOPMENT

Item #23

GREGORY J. PADICK, DIRECTOR OF PLANNING

Memo to: Mansfield Town Council
From: Gregory Padick, Director of Planning
Date: January 28, 2009
Re: Regulations Regarding Drive-Thru's



At the Town Councils December 8, 2008 meeting, Council member Clouette asked staff to produce information regarding current Town regulations regarding drive-thru's. The following information on this issue is based on current Mansfield Zoning Regulations. Any potential Zoning Regulation revision is subject to a Planning and Zoning Commission legislative action and associated public hearing process. Reasons for any regulation revision must be documented and be within the Commission's statutory authority.

Mansfield's Zoning Regulations do not authorize drive-thru restaurants but do allow, subject to Planning and Zoning Commission review and approval, drive-thru lanes for other uses such as banks and retail stores. The McDonalds restaurant with drive-thru on Storrs Road was approved prior to a revision of the regulation that specifically prohibited drive-thru service for restaurants. It is important to note that the drive-thru prohibition for restaurants (as defined in the Zoning Regulations) only applies to food service uses where there is seating for on-site consumption. As an example, the PZC has authorized a drive-thru for a Dunkin Donuts at the corner of Storrs and Stafford Roads. This use is considered under the Zoning Regulations to be a retail use and not a restaurant. Any proposed drive-thru use is reviewed with respect to the length of the drive-thru lanes and potential impacts on vehicular and pedestrian safety and potential neighborhood impacts.

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TOWN OF MANSFIELD
OFFICE OF PLANNING AND DEVELOPMENT

Item #24

GREGORY J. PADICK, DIRECTOR OF PLANNING

Memo to: Mansfield Planning and Zoning Commission
From: Gregory Padick, Director of Planning
Date: 2/4/09
Re: UConn Compost Facility: Summary/Update:

For many years UConn has been planning to construct a facility to compost the University's leaves and agricultural waste. In order to prevent any stormwater runoff or groundwater infiltration from this composting operation, the facility will be constructed as a 10,000 square foot covered "hoop barn" with a concrete floor. Finished compost will be temporarily stored on an adjacent concrete pad. Composting is a natural form of recycling and is considered an environmental best practice for managing agricultural and other organic wastes. UConn will use a windrow style composting process to promote *aerobic* decomposition, which, in turn, will reduce odors that are caused by *anaerobic* decomposition from the alternative practice of stockpiling or spreading raw manure. The process will result in a relatively odorless, earthy compost material, which UConn will use as an alternative to chemical fertilizers or manure on our agricultural fields. Composting not only prevents the anaerobic emissions of methane, a greenhouse gas 20 times more potent than CO₂, but also returns or recycles carbon, along with nutrients, to the soil as finished compost. Thus, the compost facility will also help UConn meet its climate change action goals and commitments.

During the spring of 2008, UConn officials decided to revisit potential compost facility sites. A nine person Advisory Committee was formed, site evaluation criteria were developed and potential sites on UConn owned land throughout Mansfield were considered. Gregory Padick, Mansfield's Director of Planning, Conservation Commission Chairman, Quentin Kessel (representing the Naubesatuck Watershed Council) and resident Meg Reich (representing The Willimantic River Alliance) were designated as non-UConn representatives on this committee. Background information and recommended sites were presented at a November 2008 Open House. Residents proximate to two recommended sites were invited to the Open House. Following the Open House, the committee confirmed the two sites east of Route 32 and north of Route 44 as the most appropriate alternates. Subsequently, UConn officials responded to letters of concern received from neighbors of these recommended sites. These letters, which have been distributed to the Town Council, indicate that the subject sites remain acceptable to the university.

It is understood that UConn officials are proceeding with final designs and cost estimates for the two recommended sites. No special state or local permits are required and construction of a new composting facility at one of the recommended sites is expected to begin by early summer with an anticipated completion this fall.

PAGE
BREAK

PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS

	2007-2008 Actual	2008-2009 Estimated	2009-2010 Recommended	2010-2011 Recommended
<u>GENERAL GOVERNMENT</u>				
STATE SOURCES				
OFFICE OF POLICY AND MANAGEMENT				
Reimb Property Tax-Disability Exempt	\$ 372,884	\$ 576,142	\$ 400,000	\$ 400,000
Distressed Municipalities	6,858,236	7,309,000	7,800,000	7,800,000
Prop Tax Relief Elder-Circuit Breaker	20,505,899	20,505,899	20,505,899	20,505,899
Prop Tax Relief Elderly Freeze Program	839,365	900,000	610,000	560,000
Property Tax Relief for Veterans	2,970,099	2,970,099	2,970,099	2,970,099
P.I.L.O.T. New Mfg Machine & Equip	53,379,556	103,080,000	57,348,215	57,348,215
Capital City Economic Development	8,250,000	7,900,000	6,400,000	6,400,000
Property Tax Exemption for Hybrid Vehicles	0	0	0	0
Heating Assist. Schools	0	6,500,000	0	0
TOTAL - STATE SOURCES	\$ 93,176,039	\$ 149,741,140	\$ 96,034,213	\$ 95,984,213
FEDERAL SOURCES				
OFFICE OF POLICY AND MANAGEMENT				
BYRNE Formula Grant 2003	\$ 747,658	\$ 559,568	\$ 0	\$ 0
TOTAL - FEDERAL SOURCES	\$ 747,658	\$ 559,568	\$ 0	\$ 0
TOTAL - GENERAL GOVERNMENT	\$ 93,923,697	\$ 150,300,708	\$ 96,034,213	\$ 95,984,213
<u>REGULATION AND PROTECTION</u>				
STATE SOURCES				
DEPARTMENT OF PUBLIC SAFETY				
SNTF Local Officer Incentive Program	\$ 238,800	\$ 238,800	\$ 0	\$ 0
TOTAL - STATE SOURCES	\$ 238,800	\$ 238,800	\$ 0	\$ 0
TOTAL - REGULATION AND PROTECTION	\$ 238,800	\$ 238,800	\$ 0	\$ 0
<u>CONSERVATION AND DEVELOPMENT</u>				
STATE SOURCES				
DEPARTMENT OF ENVIRONMENTAL PROTECTION				
Lobster Restoration	\$ 909,660	\$ 0	\$ 0	\$ 0
COMMISSION ON CULTURE AND TOURISM				
Greater Hartford Arts Council	125,000	118,750	0	0
Stamford Center for the Arts	500,000	500,000	0	0
Stepping Stones Museum for Children	50,000	47,500	0	0
Maritime Center Authority	675,000	641,250	0	0
Basic Cultural Resources Grant	2,399,707	2,280,000	0	0
Tourism Districts	4,500,000	4,275,000	0	0
Connecticut Humanities Council	2,500,000	2,375,000	0	0
Amistad Committee for the Freedom Trail	45,000	42,750	0	0
Amistad Vessel	500,000	475,000	0	0
New Haven Festival of Arts and Ideas	1,000,000	950,000	0	0

Municipal Aid

PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS

	2007-2008 Actual	2008-2009 Estimated	2009-2010 Recommended	2010-2011 Recommended
New Haven Arts Council	125,000	118,750	0	0
Palace Theater	500,000	475,000	0	0
Beardsley Zoo	400,000	380,000	0	0
Mystic Aquarium	750,000	712,500	0	0
Quinebaug Tourism	100,000	95,000	0	0
Northwestern Tourism	100,000	95,000	0	0
Eastern Tourism	100,000	95,000	0	0
Central Tourism	100,000	95,000	0	0
Twain/Stowe Homes	120,000	120,000	0	0
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT				
Tax Abatement	1,704,890	0	0	0
Payment in Lieu of Taxes	2,204,000	0	0	0
TOTAL - STATE SOURCES	\$ 19,408,257	\$ 13,891,500	\$ 0	\$ 0
TOTAL - CONSERVATION AND DEVELOPMENT	\$ 19,408,257	\$ 13,891,500	\$ 0	\$ 0
<u>HEALTH AND HOSPITALS</u>				
STATE SOURCES				
DEPARTMENT OF PUBLIC HEALTH				
Local & District Departments of Health	\$ 5,429,694	\$ 5,352,419	\$ 3,000,000	\$ 3,000,000
Venereal Disease Control	216,900	216,900	195,210	195,210
School Based Health Clinics	9,190,762	10,440,646	8,970,646	8,970,646
TOTAL - STATE SOURCES	\$ 14,837,356	\$ 16,009,965	\$ 12,165,856	\$ 12,165,856
TOTAL - HEALTH AND HOSPITALS	\$ 14,837,356	\$ 16,009,965	\$ 12,165,856	\$ 12,165,856
<u>TRANSPORTATION</u>				
STATE SOURCES				
DEPARTMENT OF TRANSPORTATION				
Town Aid Road Grants	\$ 30,000,000	\$ 22,000,000	\$ 22,000,000	\$ 22,000,000
Elderly and Disabled Demand	2,290,000	0	0	0
TOTAL - STATE SOURCES	\$ 32,290,000	\$ 22,000,000	\$ 22,000,000	\$ 22,000,000
TOTAL - TRANSPORTATION	\$ 32,290,000	\$ 22,000,000	\$ 22,000,000	\$ 22,000,000
<u>HUMAN SERVICES</u>				
STATE SOURCES				
DEPARTMENT OF SOCIAL SERVICES				
Child Day Care	\$ 5,263,706	\$ 5,263,706	\$ 5,263,706	\$ 5,263,706
Human Resource Development	31,034	31,034	0	0
Human Resource Dev-Hispanic Pgms	5,900	5,900	0	0
Teen Pregnancy Prevention	331,596	870,326	0	0
Services to the Elderly	43,118	44,405	0	0
Housing/Homeless Services	608,470	686,592	686,592	686,592

Municipal Aid

PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS

	2007-2008 Actual	2008-2009 Estimated	2009-2010 Recommended	2010-2011 Recommended
Community Services	184,357	191,358	0	0
TOTAL - STATE SOURCES	\$ 6,468,181	\$ 7,093,321	\$ 5,950,298	\$ 5,950,298
TOTAL - HUMAN SERVICES	\$ 6,468,181	\$ 7,093,321	\$ 5,950,298	\$ 5,950,298
EDUCATION				
STATE SOURCES				
DEPARTMENT OF EDUCATION				
Vocational Agriculture	\$ 4,485,985	\$ 4,560,565	\$ 4,560,565	\$ 4,560,565
Transportation of School Children	47,964,217	47,964,000	47,964,000	47,964,000
Adult Education	19,619,967	20,596,400	20,594,371	20,594,371
Health Serv for Pupils Private Schools	4,775,000	4,775,000	4,775,000	4,775,000
Education Equalization Grants	1,808,802,300	1,889,182,288	1,889,182,288	1,889,182,288
Bilingual Education	2,116,771	2,129,033	2,129,033	2,129,033
Priority School Districts	127,061,405	124,139,970	116,721,188	116,721,188
Young Parents Program	229,330	229,330	229,330	229,330
Interdistrict Cooperation	13,980,504	14,127,369	14,127,369	14,127,369
School Breakfast Program	1,588,548	1,634,103	1,634,103	1,634,103
Excess Cost - Student Based	129,834,799	133,891,451	133,891,451	133,891,451
Non-Public School Transportation	3,995,000	3,995,000	3,995,000	3,995,000
School to Work Opportunities	213,750	213,750	213,750	213,750
Youth Service Bureaus	2,885,706	2,944,598	2,903,413	2,904,263
OPEN Choice Program	13,272,156	14,115,002	14,115,002	14,115,002
Early Reading Success	2,049,998	2,403,646	2,314,380	2,314,380
Magnet Schools	109,750,149	121,509,285	134,980,742	145,622,629
After School Program	5,088,000	5,500,000	500,000	500,000
Young Adult Learners	500,000	500,000	0	0
School Safety	5,000,000	0	0	0
Fuel Cell Projects	800,000	0	0	0
STATE LIBRARY				
Grants to Public Libraries	347,109	347,109	347,109	347,109
Connecticard Payments	1,226,028	1,226,028	1,226,028	1,226,028
TEACHERS' RETIREMENT BOARD				
Retirement Contributions	518,560,263	329,302,674	559,224,245	581,593,215
Debt Service - Teachers' Ret. Pension Bonds	0	0	58,451,142	65,349,255
Retirees Health Service Cost	12,909,315	15,681,169	20,039,000	22,295,000
Municipal Retiree Health Insurance Costs	7,860,352	8,671,733	8,885,800	9,043,320
TOTAL - STATE SOURCES	\$ 2,844,916,652	\$ 2,749,639,503	\$ 3,043,004,309	\$ 3,085,327,649
FEDERAL SOURCES				
DEPARTMENT OF EDUCATION				
Drug Free Schools and Communities	\$ 11,496	\$ 11,496	\$ 0	\$ 0
Child Nutrition - Administration Fund	1,198,661	1,198,661	1,198,661	1,198,661

Municipal Aid

PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS

	2007-2008 Actual	2008-2009 Estimated	2009-2010 Recommended	2010-2011 Recommended
Transition Services for Youth with Disabilities	2,156	2,156	0	0
Chapter I Asst Ed -Disadvantaged Children	1,300,420	1,300,420	1,300,420	1,300,420
Chapter 1 -- Even Start	656,164	656,164	656,164	656,164
Vocational Education Basic Grant	10,400,172	10,400,172	10,400,172	10,400,172
Byrd Scholarship Program	466,500	466,500	466,500	466,500
Foreign Language Assistance Program	151,610	0	0	0
Education of Homeless Children & Youth	472,703	472,703	472,703	472,703
Adult Basic Education	5,215,486	5,215,486	5,215,486	5,215,486
Technology Literacy Challenge Fund	1,836,186	1,836,186	1,836,186	1,836,186
Tech-Prep Program	735,462	735,462	735,462	735,462
Learn and Serve America K-12	197,170	197,170	197,170	197,170
Title VI Innovative Program Strategies	1,118,749	0	0	0
State Improvement Grant Special Education	1,075,971	1,075,971	1,075,971	1,075,971
Children of Migrant Workers	119,944	119,944	119,944	119,944
Handicapped Pre-School Incentive Grant	5,357,113	5,357,113	5,357,113	5,357,113
State/Local Comprehensive School Hlth	275,273	275,273	275,273	275,273
TOTAL - FEDERAL SOURCES	\$ 30,591,236	\$ 29,320,877	\$ 29,307,225	\$ 29,307,225
TOTAL - EDUCATION	\$ 2,875,507,888	\$ 2,778,960,380	\$ 3,072,311,534	\$ 3,114,634,874
<u>COMPTROLLER MISCELLANEOUS - NON FRINGE</u>				
STATE SOURCES				
LOSS OF TAXES ON STATE PROPERTY				
Loss of Taxes on State Property	\$ 80,019,144	\$ 73,019,215	\$ 73,019,215	\$ 73,019,215
MASHANTUCKET PEQUOT AND MOHEGAN FUND				
Grants to Towns	92,998,519	86,250,000	86,250,000	86,250,000
LOSS TAXES PRIVATE TAX-EXEMPT PROPERTY				
Loss Taxes Private Tax-Exempt Property	122,430,256	115,431,737	115,431,737	115,431,737
TOTAL - STATE SOURCES	\$ 173,017,663	\$ 159,269,215	\$ 159,269,215	\$ 159,269,215
TOTAL - COMPTROLLER MISC - NON FRINGE	\$ 173,017,663	\$ 159,269,215	\$ 159,269,215	\$ 159,269,215
SUMMARY				
TOTAL - STATE SOURCES	\$ 3,184,352,948	\$ 3,117,883,444	\$ 3,338,423,891	\$ 3,380,697,231
TOTAL - FEDERAL SOURCES	\$ 31,338,894	\$ 29,880,445	\$ 29,307,225	\$ 29,307,225
TOTAL - PAYMENTS TO LOCAL GOVERNMENTS	\$ 3,215,691,842	\$ 3,147,763,889	\$ 3,367,731,116	\$ 3,410,004,456

BONDS AUTHORIZED FOR PAYMENT TO OR ON BEHALF OF LOCAL GOVERNMENTS

	RECOMMENDED FY 2010	RECOMMENDED FY 2011
GENERAL GOVERNMENT		
Grants for Urban Development Projects	\$ 30,000,000	\$ 30,000,000
Local Capital Improvement Program	30,000,000	30,000,000
Grants to municipalities for preparation and revision of municipal plans of conservation and development	500,000	500,000
Grants to municipalities for the Regionalized Incentive Grant Program	40,000,000	
Grants to municipalities for the necessary equipment to regionalize services	10,000,000	
TOTAL - General Government	\$ 110,500,000	\$ 60,500,000
CONSERVATION AND DEVELOPMENT		
Grants and low interest revolving loans under the Clean Water Fund, including Long Island Sound clean-up and Safe Drinking Water Program	\$ 265,000,000	\$ 265,000,000
Grants to municipalities for open space land acquisition for conservation or recreation purposes		5,000,000
Containment, removal or mitigation of identified hazardous waste disposal sites		2,000,000
Grants for containment, removal or mitigation of hazardous waste disposal sites	2,100,000	4,000,000
Grants to municipalities for improvements to incinerators and landfills including but not limited to bulky waste landfills		1,500,000
TOTAL - Conservation and Development	\$ 267,100,000	\$ 277,500,000
TRANSPORTATION		
Development and Improvement of general aviation airport facilities including grants to municipal airports (Excluding Bradley International Airport)	\$ 2,000,000	\$ 2,000,000
TOTAL - Transportation	\$ 2,000,000	\$ 2,000,000
EDUCATION		
Grants to municipalities, regional school districts, and regional education services centers for local school construction, rehabilitation and improvement projects - Principal and current payments only	\$ 675,700,000	\$ 630,400,000
Grants to municipalities, regional school districts, and regional education services centers for local school construction, rehabilitation and improvement projects - Interest payments	11,600,000	11,200,000
Grants to municipalities, regional school districts, and regional education service centers for wiring of school buildings		5,000,000
TOTAL - Education	\$ 687,300,000	\$ 646,600,000
GRAND TOTAL	\$ 1,066,900,000	\$ 986,600,000

Note: Expenditures from bond authorizations may occur in years other than the year of authorization.

Statutory Formula Grants

Introduction

Pursuant to §4-71a of the Connecticut General Statutes (CGS), the Office of Policy and Management compiles data for certain ongoing state grant programs under which payments to municipalities are determined by statutory formulas. Though not all-inclusive, information for the biennium beginning July 1, 2009 should help provide a general guide to proposed overall grant funding levels for FY 2009-10 and FY 2010-11. Estimates for grants payable in the current fiscal year, based on approved appropriations, are also included.

Text appearing in boldface type indicates proposed legislation that could, if enacted, significantly change the referenced program. *Italicized type reflects text with added emphasis.*

The Governor's Recommended Budget for the biennium beginning July 1, 2009, which the General Assembly may amend, is the basis for the FY 2009-10 and FY 2010-11 grant estimates.

Grantees include municipalities (a category that encompasses cities, towns, boroughs and the unconsolidated City of Groton) and regional school districts that receive education program funding directly from the State of Connecticut. For some programs, data from a prior year is the basis of grant estimates because current data are not available; program summaries identify these grants. Due to rounding and the exclusion of data for certain lesser taxing districts, the totals for some columns do not precisely reflect approved or recommended funding.

Grantee-specific estimates are not available for the programs listed under *Additional Grants* (descriptions of which begin on Page E-11). For each of these programs, the total amounts expended or available for expenditure in FY 2008-09, as well as recommended appropriations for FY 2009-10 and FY 2010-11, appear on Page E-35.

Please direct questions concerning grant programs to the appropriate agency. Staff from the Department of Education's Division of Finance and Internal Operations (860-713-6455) answers questions concerning all education program grants. Under the Grants Management directory on the agency's website (www.sde.ct.gov) periodic data updates of education grants are available. Department of Transportation staff (860-594-2675) answers questions concerning the Town Aid Road Grant. The Department of Public Health (860-509-7703) is the contact for questions concerning the School-based Health Clinic grant program and the Department of Social Services (860-424-5842) is responsible for Child Day Care Grants. For questions regarding any other program in this section, contact the Office of Policy and Management's Intergovernmental Affairs Unit (860-418-6432).

Note - CGS §12-62 governs real property revaluation requirements for Connecticut towns. A town's failure to implement a revaluation in accordance with statutory requirements could result in the imposition of a penalty equal to the forfeiture of 50% of its Mashantucket Pequot and Mohegan Grant and the loss of the amount otherwise allocable under the Local Capital Improvement Program (LoCIP). The Secretary of the Office of Policy and Management may waive the penalty for a reason set forth in CGS §12-62(d).

Grant Program Summaries

The grant estimates on Pages E-16 through E-35 are for the programs described below.
Audit adjustments or the receipt of more current data can significantly impact actual payments.

1. STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19a, §12-19b, §12-19c, §4b-39 and §32-666. This program provides payments for real property tax losses due to exemptions applicable to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally-owned airports and certain land held in trust by the federal government.

Payments in FY 2008-09 relate to exemptions on the 2006 Grand List; FY 2009-10 and FY 2010-11 payments are for exemptions on the 2007 and 2008 Grand Lists. *Data used to calculate the FY 2009-10 PILOT forms the*

basis of the estimates for FY 2010-11. As a result, a town's actual for FY 2010-11 PILOT may differ from the amount shown.

A property's use and the amount of state-owned real property in a town determine PILOT percentages, which are:

- (1) 100% for state prison facilities used for purposes of incarceration in the prior fiscal year, that portion of the John Dempsey Hospital used as a permanent medical ward for prisoners, the Connecticut Juvenile Training School, land designated under the 1983 settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation on or after June 8, 1999, and all state-owned property in a town in which the State of Connecticut owns more than 50% of the property within the town's boundaries;
- (2) 65% for the Connecticut Valley Hospital; and
- (3) 45% for all other state-owned real property, certain real property leased by the state as described in §4b-39, and municipally-owned airports.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. During each fiscal year, there is a transfer of moneys from the Bradley Airport Enterprise Fund in the amount necessary to pay a portion of the PILOT for certain Bradley International Airport property. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

In FY 2008-09, there was an increase of nearly \$7 million in one-time funding for this program, due to a prior year's surplus. The Governor's recommended budget for FY 2009-10 and 2010-11 provides for the same General Fund amount as in FY 2008-09, excluding this one-time funding. As a result, a total of \$76 million, including estimated Bradley Airport Enterprise Fund transfers, is available for this PILOT program in FY 2009-10 and FY 2010-11.

Grantees receive payments on or before September 30th.

2. PRIVATE COLLEGES AND GENERAL AND FREE STANDING CHRONIC DISEASE HOSPITALS PILOT

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19b(b), §12-20a and §12-20b. This program provides payments for real property tax losses due to exemptions applicable to eligible private colleges and general and free standing chronic disease hospitals. Payments in FY 2008-09 relate to exemptions on the 2006 Grand List; FY 2009-10 and FY 2010-11 payments are for exemptions on the 2007 and 2008 Grand Lists. *Data used to calculate the FY 2009-10 PILOT forms the basis of the estimates for FY 2010-11. As a result, a town's actual for FY 2010-11 PILOT may differ from the amount shown.*

The calculation of the PILOT for towns and certain fire districts reflects 77% of their tax losses for the appropriate grand list. Exceptions to this calculation include the campuses of the Connecticut Healthcare Systems located in Newington and West Haven and owned by the United States Department of Veterans' Affairs, which are eligible for a PILOT for the appropriate grand list year's tax loss calculated at 46.2% in FY 2008-09, 61.6% in FY 2009-10 and 70% beginning in FY 2010-11. Additionally, CGS §12-20b and §12-19b(b) specify the following payments: \$100,000 for the Connecticut Hospice in Branford; \$1,000,000 for the United States Coast Guard Academy in New London; and \$60,000 for the state-owned forest in Voluntown.

A grantee's payment in any year may reflect a modification due an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

In FY 2008-09, there was an increase of nearly \$7 million in one-time funding for this program, due to a prior year's surplus. The Governor's recommended budget for FY 2009-10 and 2010-11 provides for the same General Fund amount as in FY 2008-09, excluding this one-time funding. As a result, the recommended appropriation for each of these fiscal years is \$115.4 million.

Grantees receive payments on or before September 30th.

3. MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT

The Office of Policy and Management administers this program. Payments from the proceeds of the Mashantucket Pequot and Mohegan Fund are determined pursuant to CGS §3-55i, §3-55j, and §3-55k, and

Section 96 of Public Act 06-187, which is not codified but remains in effect. For FY 2008-09, the provisions of Section 81 of Public Act 07-1 (June Special Session) are also applicable.

In FY 2008-09, there was an increase of nearly \$6.7 million in one-time funding for this program, due to a prior year's surplus. The Governor's recommended budget for FY 2009-10 and 2010-11 provides for the same appropriation as in FY 2008-09, excluding this one-time funding. As a result, the recommended appropriation for each of these fiscal years is \$86.25 million.

There is an allocation to the statutory amount cited for each formula, calculations for which are:

- (1) \$20 million on the basis of the PILOT for State-owned Real Property - the amount for each town is calculated at one-third of the difference between what the town receives as a PILOT (excluding prior year adjustments), and what it would have received if the PILOT program had been funded at \$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million;
- (2) \$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals - the percent of each town's PILOT (excluding prior year adjustments) to the total PILOT for all towns is calculated and the result is multiplied by the \$20,123,916 allocated for this portion of the formula;
- (3) \$35 million on the basis of CGS §3-55j(e) - a modification of the Property Tax Relief Fund formula in CGS §7-528;
- (4) \$5.475 million allocated to certain designated municipalities on the basis of said Property Tax Relief Fund formula; and
- (5) An additional \$47.5 million for all towns, distributed pro rata on the basis of each town's grant determined under (1) through (4) above, to the total of all such grants, pursuant to CGS §3-55j(j).

Regardless of the formulas described in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in CGS §3-55j(g). In addition, Ledyard, Montville, North Stonington, Norwich and Preston each receive an additional \$750,000, annually.

In FY 2008-09, 21 towns receive a proportionate share of an additional \$3.3 million. These towns are members of the Southeastern Connecticut Council of Governments, or Distressed Municipalities that are members of either the Northeastern Connecticut Council of Governments or the Windham Region Council of Governments. As of FY 2010-11, these 21 towns receive a proportionate share of an additional \$1.6 million.

A town's grant is its total formula-derived amount reduced proportionately to the program's annual appropriation, although the additional amounts payable to the towns described in the preceding paragraph are not subject to this provision. Pursuant to CGS §22a-27j, a town's first grant payment in any year may reflect a deduction of up to \$4,000 if the town has failed to make required payments to the Environmental Quality Fund. The estimates shown in this section *do not* reflect these deductions, nor do they separately reflect that portion of the grant based on the PILOT formulas described above in (1) and (2) that certain towns must share with an eligible special services district located within their boundaries.

Grantees receive payments in three installments on or before December 30th, March 30th and June 30th.

4. TOWN AID ROAD FUND GRANT

The Department of Transportation administers the Town Aid Road Fund grant pursuant to CGS §13a-175a through §13a-175e, inclusive, and §13a-175i. Towns and boroughs use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges. Grant calculations depend upon factors that include population data and the number of a municipality's improved and unimproved road miles. There is an allocation to the amounts the statutes specify for each formula calculation. Additionally, there is a proportionate reduction of grant totals, as calculated, to the appropriation.

In FY 2008-09, there was an increase of \$8 million in one-time funding for this program, due to a prior year's surplus. The Governor's recommended budget for FY 2009-10 and 2010-11 provides for the same

General Fund amount as in FY 2008-09, excluding this one-time funding. As a result, the recommended appropriation for each of these fiscal years is \$22 million.

Data used to calculate FY 2008-09 grants forms the basis of the estimates for FY 2009-10 and 2010-11 and actual grants for those years may differ from the amounts shown.

Proposed legislation provides for a 10% Town Aid Road Fund grant bonus, for a three-year period, for any municipality that meets the eligibility parameters of the new Regionalization Incentive Grant (RIG) program the Governor recommends creating. The 10% bonus would be available to a municipality that enters into an interlocal agreement with other municipalities for a required governmental function or service. The interlocal agreement would have to include four municipalities if the population that benefits from the joint function or service is less than 50,000. If the population that benefits is 50,000 or greater, a total of three municipalities would have to participate jointly in providing the function or service.

Municipalities receive 50% of this grant in July and the balance in January.

5. LOCAL CAPITAL IMPROVEMENT PROGRAM (LoCIP)

LoCIP grants are administered pursuant to CGS §7-535 through §7-538. The Office of Policy and Management must approve LoCIP projects; eligibility parameters are described in CGS §7-536. The Governor is recommending a funding level of \$30 million for FY 2009-10 and 2010-11, which is the same amount as the program's funding for FY 2008-09.

Towns and boroughs must request reimbursement for an approved project within 7 years of its approval date, although there may be a waiver of this provision under appropriate terms and conditions. Reimbursement cannot exceed the total of a grantee's unused entitlement. This includes the formula-generated amount for the current fiscal year (which is available on March 1) and the unused portion of all previous entitlements.

Data from FY 2008-09 form the basis of the estimates for FY 2009-10 and FY 2010-11 and actual entitlements for those fiscal years may differ from the amounts shown in this section.

Proposed legislation provides for a 10% LoCIP entitlement bonus, for a three-year period, for any municipality that meets the eligibility parameters of the new Regionalization Incentive Grant (RIG) program the Governor recommends creating. The 10% bonus would be available to a municipality that enters into an interlocal agreement with other municipalities for a required governmental function or service. The interlocal agreement would have to include four municipalities if the population that benefits from the joint function or service is less than 50,000. If the population that benefits is 50,000 or greater, a total of three municipalities would have to participate jointly in providing the function or service.

Grantees receive payments after they certify the completion of an approved project (or a portion of an approved project) and following the allotment of funds from state bond proceeds.

6. PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Public School Transportation grant pursuant to CGS §10-54, §10-66ee, §10-97, §10-158a, §10-266m, §10-273a and §10-277. Percentages used to reimburse local districts for public school transportation expenditures depend on local wealth, based on the ranking of each district's Adjusted Equalized Net Grand List Per Capita (AENGLC).

The wealthiest 17 towns are assigned a reimbursement percentage of zero; the remaining districts are each assigned a reimbursement percentage that is more than zero and equal to or less than 60. Secondary and K-12 regional districts receive a 10 percentage point bonus. No local or regional board of education may receive an entitlement of less than \$1,000. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

The Governor is recommending the same funding level for FY 2009-10 and 2010-11, as that for FY 2008-09. *Since projected local expenditure estimates form the basis of the grant calculations for FY 2009-10 and 2010-11, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.*

Grantees receive payments in April.

7. NON-PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Non-public School Transportation grant pursuant to CGS §10-266m, §10-277 and §10-281. Percentages used to reimburse local districts for non-public school transportation expenditures are determined in the same manner as are the reimbursement percentages for the Public School Transportation Grant. Allowable transportation costs for non-public school children are capped at twice the per pupil public school transportation expenditure for the year prior to the expenditure year. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

The Governor is recommending the same funding level for FY 2009-10 and 2010-11, as that for FY 2008-09. *Since projected local expenditure estimates form the basis of the grant calculations for FY 2009-10 and 2010-11, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.*

Grantees receive payments in April.

8. ADULT EDUCATION

The Adult Education grant is administered by the Department of Education pursuant to CGS §10-71 and §10-71a. Grants to reimburse adult education expenditures are determined on a sliding scale similar to that used in determining public and non-public school transportation grants, except that the percentage range is 0% to 65%. Districts identified under CGS §10-266p(a) as Priority School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a reimbursement percentage of less than 20. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

For FY 2009-10 and FY 2010-11, the Governor is recommending the same amount of funding as the total appropriation for FY 2008-09 (i.e., \$20.6 million). Ninety-five percent of the annual appropriation is available for grants; 5% is set aside for administrative purposes. *Grant amounts for each fiscal year reflect deductions for the Department of Education's administrative costs.*

Since projected local expenditure estimates form the basis of the grant calculations for FY 2009-10 and 2010-11, actual revenue may vary significantly from the estimates shown due to the results of final expenditures as audited.

Grantees receive 66% of this grant in August and the balance in May.

9. EDUCATION COST SHARING (ECS)

The Department of Education administers the ECS grant pursuant to CGS §10-262f, §10-262g, §10-262h, §10-262i and §10-262j. Pursuant to Sections 61 through 64 of Public Act 07-3 (June Special Session), the calculation of payments for FY 2008-09 represents a proportionate amount of the full funding of the ECS grant program. The formulas for calculating ECS grants in FY 2008-09 are:

- (1) A base-aid ratio that depends on town wealth, the calculation of which is determined 50% by Equalized Net Grand List Per Weighted Student and 50% by Equalized Net Grand List Per Capita, adjusted to reflect each town's per capita and median household incomes. The minimum aid ratio is 9%, except for the 20 towns with the highest concentration of poverty, for which the minimum aid ratio is 13%;
- (2) A State Guaranteed Wealth Level (SGWL) set at 1.75 times the median town wealth;
- (3) A foundation amount set at \$9,687 per need student; and
- (4) Each town's need student count is composed of its resident students, plus 33% of its students eligible for federal Title I aid as of each October 1, plus 15% of its count of Limited English Proficient (LEP) students not funded pursuant to §10-17.

In FY 2008-09, each town must receive 22.02% of the difference between the grant it was eligible to receive in FY 2006-07 and its fully funded grant. Furthermore, a town's grant increase in FY 2008-09 must be at least 4.4% above the amount of its entitlement for the prior year.

The Governor is recommending providing towns with the same ECS entitlement in FY 2009-10 and FY 2010-11, as their FY 2008-09 entitlements. Accordingly, the Governor is recommending annual funding for the upcoming biennium off \$1,889.2 million.

Pursuant to the Minimum Budget Requirement (MBR), a town must increase its budgeted appropriation for the current year to equal its prior year appropriation plus between 15% and 65% in FY 2008-09 (and between 50% and 80% beginning in FY 2009-10) of the town's increased ECS aid. The exact MBR percentage is determined by calculating the average of the difference between a town and the highest-ranked town relative to education spending, per capita wealth, and student achievement. The larger the difference, the higher is the percentage of increased ECS aid that the town must spend on education. (A town with a reduced number of students attending school in a regional district serving grades 7 through 12 or 9 through 12, may meet the MBR by appropriating the statutory minimum percentage of its ECS increase.)

Towns may use a portion of their FY 2008-09 increases in ECS aid for non-educational purposes. If a town obtained the Department of Education's approval to defer a portion of its aid increase to FY 2008-09 from the prior fiscal year, the FY 2008-09 MBR reflects the addition of the deferred funds.

Any town that fails to meet its MBR is subject to a penalty equal to twice the amount of the funding shortfall. A non-compliant town's ECS grant for the next year must reflect the penalty deduction.

The Department of Education must withhold 20% of a town's increased aid if its school district is in at least the third year of being identified as "In Need of Improvement" under the No Child Left Behind law and has failed to make adequate yearly progress in mathematics or reading at the whole district level. The October payment to a town subject to this requirement reflects a reduction of 20% of the entire amount of the town's ECS increase, and its Superintendent must meet with the Commissioner of the Department of Education to discuss an acceptable plan to improve district academic achievement through the use of these funds. After the Commissioner approves the release of the funding withheld, the town receives these moneys via the Department of Education's monthly cash drawdown system. The town receives the remaining 80% of its ECS grant in accordance with the statutory payment schedule described below.

Grantees receive 25% of their payments in October, 25% in January and the balance in April.

Additional Grants

The annual estimates for each of the grant programs described below appear on Page E-35.
Grantee-specific estimates are not available for these programs.

PILOT: EXEMPT MACHINERY AND EQUIPMENT AND COMMERCIAL MOTOR VEHICLES

The PILOT the Office of Policy and Management certifies pursuant to CGS §12-94b equals 80% of the tax loss grantees sustain due to property tax exemptions for certain machinery and equipment used in manufacturing, biotechnology or recycling, and for certain commercial motor vehicles. The 100% exemption under CGS §12-81(72) and (74) is available for acquisitions of eligible property that occur during the five-year period preceding an October 1 assessment date.

The PILOT the Office of Policy and Management certifies under CGS §12-94f equals 100% of the tax loss municipalities sustain due to property tax exemptions for certain manufacturing and biotechnology machinery and equipment, the acquisition of which occurs six or more years preceding an assessment date. Pursuant to CGS §12-94f, the FY 2008-09 PILOT is for the 40% exemption applicable on the 2007 Grand List. The FY 2009-10 PILOT is for the 60% exemption applicable on the 2008 Grand List, and the FY 2010-11 PILOT is for the 80% exemption on the 2009 Grand List. A municipality's payment in any year may reflect a modification due to an audit of an amount previously paid.

Proposed legislation provides for a proportionate reduction to the PILOT payable, on and after July 1, 2009 for machinery and equipment exempt under CGS §12-81(72) and CGS §12-94f, in any year in which funding is insufficient. The PILOT for commercial motor vehicles is already subject to such a proportionate reduction.

Grantees receive payments by the end of December.

PILOT: VESSELS

The Department of Motor Vehicles certifies the PILOT for Vessels pursuant to CGS §15-155b. Each grantee receives an amount equal to its property tax receipts for boats on the 1978 Grand List - the last year in which boats were subject to property taxation. The amount of this PILOT is the same each year.

Grantees receive payments by the end of December.

CHILD DAY CARE

The Department of Social Services issues Child Day Care grants pursuant to CGS §8-210 in order to fund a portion of the costs needed to develop and operate licensed day care centers for children disadvantaged by reasons of economic, social or environmental conditions.

For FY 2009-10 and FY 2010-11, the Governor is recommending the same funding level as that applicable in FY 2008-09.

Grantees receive payments at various times, in accordance with contracts entered into with the Department of Social Services.

SCHOOL-BASED HEALTH CLINICS

The Department of Public Health distributes grants to a town's Local Education Agency (LEA), pursuant to the powers that CGS §19a-2a provides. Funding supports the planning and operation of school-based health centers (which provide comprehensive primary health care to enrolled students) in communities that have large numbers of low income, high risk children and adolescents.

New or expanded service initiatives, for which funding was added to the Department of Public Health's budget in the current biennium, have not yet begun or been fully implemented. As a result, the Governor's recommended budget for FY 2009-10 and 2010-11, reflects a funding reduction over the total grant appropriation for the current fiscal year.

The Commissioner of the Department of Public Health certifies payments at various times.

SPECIAL EDUCATION: EXCESS COSTS-STUDENT BASED

The Department of Education administers the Excess Costs-Student Based grant pursuant to CGS §10-76d, §10-76g and §10-253. Costs in excess of four and one-half times a town's average cost per pupil for the prior year are paid for students placed in a special education program by a school district, pursuant to CGS §10-76g(b).

For placements initiated by a state agency, a Superior Court or a federally recognized Native American tribe (rather than by a local school district), this program provides 100% reimbursement of costs in excess of the district's prior year Net Current Expenditure Per Pupil (NCEP), pursuant to CGS §10-76d(e)(3) and §10-76g(a)(1). For certain no-nexus students and special education students who reside on state property, 100% of the current year cost is covered, pursuant to CGS §10-76g(a)(1) and §10-76d(e)(3). There is no payment cap for students eligible for the 100% reimbursement described in this paragraph.

For FY 2009-10 and FY 2010-11, the Governor is recommending the same amount of funding for the Excess Costs-Student Based grant as the program's current year appropriation of \$133.9 million.

Grantees receive 75% of their payments in February and the balance in May.

OPEN CHOICE GRANT

The Department of Education administers the OPEN Choice grant pursuant to CGS §10-266aa to encourage interdistrict attendance between the cities and suburbs. Both the sending and receiving districts equally share the credit for these students for those state grants that use resident students or average daily membership data. For each out-of-district student received under OPEN Choice, there is a grant of \$2,500.

The state must provide grants for the reasonable cost of transportation for participating students in an amount such that the state-wide average of the grants does not exceed \$3,250 for each student transported. In addition, a total of \$500,000 is available for bonus grants of up to \$1,000 per student when there are at least 10 OPEN Choice students in the same school.

OPEN Choice interdistrict school attendance between Hartford and other districts may include preschool programs in addition to all-day kindergarten. Grants are available for before- and after-school care and remedial services for preschool students, as well as, for subsidies to receiving districts.

For FY 2009-10 and FY 2010-11, the Governor is recommending the same amount of funding for OPEN Choice as the program's appropriation of \$14.1 million for FY 2008-09.

Grantees receive a portion of their grant in September and the balance in April.

MAGNET SCHOOLS

The Department of Education provides grants for the operation of interdistrict magnet schools pursuant to CGS §10-264l. The Governor's recommended appropriation for the Magnet School program, which increases in each year of the upcoming biennium over the prior fiscal year, reflects anticipated enrollment growth.

Supplemental operating grants are available, within available appropriations, to entities that operate an interdistrict magnet school that assists Connecticut in meeting the goals of the 2008 stipulation and order for *Milo Sheff, et al. v. William A. O'Neill, et al.*

Percentages of student enrollment determine per-student grants under a sliding scale formula. The following table reflects the maximum per pupil grants for magnet schools run by a Regional Educational Service Center (RESC) under that formula. The table also reflects the maximum per-pupil grants for host-operated magnet schools (i.e., those run by the towns in which they are located).

Operator	School Enrollment	FY 2008-09	FY 2009-10	FY 2010-11
RESC	< 55% enrollment from a single town	\$7,060	\$7,060	\$7,060
RESC	< 60% enrollment from Hartford	\$7,060	\$7,060	\$7,060
RESC	Non-resident of district with enrollment ≥ 55% from a single town	\$6,016	\$6,016	\$6,016
RESC	Resident of district with enrollment ≥ 55% enrollment from a single town	\$3,000	\$3,000	\$3,000
Host	≥ 55% enrollment from a single town and <i>not</i> a resident of town operating school	\$6,016	\$6,016	\$6,016
Host	≥ 60% enrollment from Hartford	\$6,016	\$6,016	\$6,016
Host	Resident of town operating school	\$3,000	\$3,000	\$3,000

The Department of Education's certification of payments varies, depending on the grant's purpose.

Operation portion - grantees receive 50% by September 1st and the balance by January 1st.

Transportation portion - grantees receive 50% in October and the balance in May.

YOUTH SERVICE BUREAUS

The Youth Service Bureau program that the Department of Education administers pursuant to CGS §10-19m through §10-19p, assists in the provision of comprehensive services to delinquent and troubled youth, including prevention and intervention programs, treatment and follow-up services.

For FY 2009-10 and FY 2010-11, the Governor is recommending an annual appropriation of nearly \$3 million, which represents the same appropriation level as in FY 2008-09.

Ninety-eight percent of the Youth Service Bureau program annual appropriation is available for grants; 2% is set aside for administrative purposes. *Youth Service Bureau Grant estimates reflect such deductions, which change depending on the number of administrative position vacancies.*

Grantees receive payments monthly.

SCHOOL-BASED CHILD HEALTH

Pursuant to CGS §10-76d(a), the Department of Social Services remits grants to those local and regional boards of education that voluntarily determine the Medicaid eligibility of their special education students and

furnish the information the state agency needs to obtain federal reimbursement for certain services that eligible students receive (e.g., physical, occupational and speech therapies, mental health services, nursing and the provision of medical supplies and specialized transportation).

Eligible boards of education receive 50% of the amount of the federal reimbursement that the state obtains, based on the federal financial participation plan in effect on January 1, 2003. *Estimates are preliminary projections that may change, depending on a resolution of issues raised by the Office of the Inspector General.* Grantees must reimburse the state if they receive an amount in excess of that to which they are entitled.

Grantees receive payments at least quarterly.

PRIORITY SCHOOL DISTRICT PROGRAM

The Department of Education administers grants for Priority School Districts, Early Childhood (or School Readiness), Extended School Hours and School Year Accountability (or Summer School). These four grants comprise the Priority School District Program.

Descriptions of each grant appear below the following table, which contains grant appropriations (*rather than estimated expenditure amounts*).

For FY 2009-10 and FY 2010-11, the Governor is recommending an appropriation amount sufficient to fund these programs at the estimated FY 2008-09 expenditure level. Moreover, the Governor's budget recommendation maintains the level of pre-school slots in FY 2009-10 and FY 2010-11, for which funding in FY 2008-09 is provided.

Priority School District Program Grants	FY 2008-09 In Millions	FY 2009-10 In Millions	FY 2010-11 In Millions
Priority School Districts	\$ 41.41	\$ 41.41	\$ 41.41
Early Childhood (School Readiness)	76.23	68.81	68.81
Extended School Hours	2.99	2.99	2.99
School Year Accountability (Summer School)	3.50	3.50	3.50
Total	\$124.13	\$116.71	\$ 116.71

PRIORITY SCHOOL DISTRICTS

Payments for Priority School Districts are determined pursuant to CGS §10-266. Among the factors used to determine grant amounts are population, mastery test scores and the number of students receiving Temporary Family Assistance. Each Priority School District must receive a grant of at least \$150 per student. The town with the 6th highest population in the state also receives an additional \$650,000 per year.

There is also a distribution of supplemental funds in each fiscal year in proportion to each town's regular Priority School District grant. The supplemental grant total is \$4,160,122, commencing in FY 2008-09.

Grantees receive payments monthly.

EARLY CHILDHOOD (SCHOOL READINESS)

The purpose of the Early Childhood (School Readiness) grant is to initiate and expand pre-kindergarten programs. This grant is administered in accordance with CGS §10-16o through §10-16r, inclusive, and §10-266p. The grant distribution formula is based on each district's School Readiness program capacity multiplied by its per child cost (which cannot exceed \$8,346 per child). Additionally, the use of available appropriations may fund grants for programs providing academic student support to assist in meeting the goals of the 2008 stipulation and order for *Milo Sheff, et al. v. William A. O'Neill, et al.*

Certain school districts that serve at least 40% of lunches free or at a reduced price are eligible for a separate grant. Non-priority school districts that are ranked between one and fifty, in descending order according to wealth are eligible to compete for this grant. Grantees receive payments monthly for the non-competitive grants described above.

EXTENDED SCHOOL HOURS

The Extended School Hours grant, administered pursuant to CGS §10-266p, §10-266t and §10-266u, allows an expansion of the number of schools in Priority School Districts that can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during school vacations. Multiplying the appropriation by the ratio of each Priority School District's average daily membership to the total average daily membership of all such districts determines payment amounts.

Grantees receive payments monthly.

SCHOOL YEAR ACCOUNTABILITY (SUMMER SCHOOL)

The School Year Accountability (Summer School) grant is administered in accordance with CGS §10-265m and §10-266m to assist school children in Priority School Districts by allowing the provision of additional instruction to those students whose mastery test scores indicate it is needed.

Grantees receive payments monthly.

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
Andover	30,711	26,454	26,454	0	0	0	31,678	20,841	20,841
Ansonia	78,342	108,035	108,035	0	0	0	264,942	201,108	201,108
Ashford	7,001	6,107	6,107	0	0	0	47,666	31,569	31,569
Avon	70,468	63,695	63,695	10,984	9,317	9,317	34,073	22,076	22,076
Barkhamsted	16,565	13,746	13,746	0	0	0	28,535	17,529	17,529
Beacon Falls	58,454	52,892	52,892	0	0	0	49,484	37,967	37,967
Berlin	21,016	26,953	26,953	0	0	0	104,196	74,627	74,627
Bethany	43,160	36,708	36,708	25,145	21,053	21,053	37,933	25,138	25,138
Bethel	29,895	27,094	27,094	24,120	20,453	20,453	87,224	62,203	62,203
Bethlehem	1,468	1,190	1,190	0	0	0	29,293	18,961	18,961
Bloomfield	105,749	126,016	126,016	194,917	163,682	163,682	243,384	224,905	224,905
Bolton	41,001	34,573	34,573	0	0	0	41,006	28,095	28,095
Bozrah	5,537	4,988	4,988	0	0	0	34,534	20,266	20,266
Branford	68,864	59,398	59,398	121,253	118,046	118,046	110,730	83,761	83,761
Bridgeport	2,676,768	2,450,950	2,450,950	11,200,500	10,041,445	10,041,445	9,559,715	8,833,883	8,833,883
Bridgewater	1,947	1,616	1,616	0	0	0	18,914	10,031	10,031
Bristol	77,777	57,664	57,664	896,804	683,675	683,675	913,570	844,206	844,206
Brookfield	39,718	36,717	36,717	0	0	0	43,693	31,154	31,154
Brooklyn	204,586	171,077	171,077	0	0	0	327,467	251,010	251,010
Burlington	54,355	47,538	47,538	0	0	0	39,254	28,255	28,255
Canaan	117,314	107,339	107,339	2,392	2,806	2,806	19,501	10,456	10,456
Canterbury	13,639	11,318	11,318	0	0	0	58,571	45,322	45,322
Canton	13,851	11,690	11,690	0	0	0	47,291	30,414	30,414
Chaplin	85,008	73,026	73,026	0	0	0	125,953	119,163	119,163
Cheshire	2,498,408	2,107,073	2,107,073	185,564	154,060	154,060	3,002,466	2,278,450	2,278,450
Chester	14,411	12,347	12,347	0	0	0	27,008	16,357	16,357
Clinton	42,933	36,823	36,823	0	0	0	78,963	53,657	53,657
Colchester	62,554	51,910	51,910	0	0	0	133,703	98,519	98,519
Colebrook	3,504	3,050	3,050	0	0	0	22,721	12,542	12,542
Columbia	10,061	8,708	8,708	0	0	0	39,595	27,446	27,446
Cornwall	55,223	46,404	46,404	0	0	0	18,279	9,399	9,399
Coventry	59,494	49,094	49,094	0	0	0	93,666	66,368	66,368
Cromwell	11,641	17,084	17,084	130,458	60,627	60,627	91,771	61,296	61,296
Danbury	2,053,624	2,592,543	2,592,543	1,187,015	1,304,934	1,304,934	1,467,248	1,355,846	1,355,846
Darien	72,561	58,671	58,671	0	0	0	20,192	10,864	10,864
Deep River	12,967	11,006	11,006	0	0	0	30,349	19,974	19,974
Derby	147,163	126,432	126,432	1,229,183	1,041,531	1,041,531	393,218	363,362	363,362
Durham	23,395	20,272	20,272	0	0	0	44,560	32,394	32,394
Eastford	10,091	7,168	7,168	0	0	0	27,046	17,423	17,423
East Granby	707,881	604,209	604,209	0	0	0	34,504	21,670	21,670
East Haddam	22,792	23,148	23,148	0	0	0	53,007	36,930	36,930
East Hampton	142,570	121,583	121,583	0	0	0	118,922	81,454	81,454
East Hartford	901,090	657,480	657,480	10,694	23,071	23,071	475,343	439,252	439,252
East Haven	290,775	241,296	241,296	0	0	0	279,049	225,586	225,586
East Lyme	959,237	823,302	823,302	63,141	53,349	53,349	542,233	459,841	459,841
Easton	74,532	63,617	63,617	0	0	0	21,395	11,965	11,965

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
Andover	94,526	69,319	69,319	27,913	28,265	28,265	29,539	30,624	30,624
Ansonia	159,119	116,688	116,688	177,179	176,013	176,013	181,036	184,404	184,404
Ashford	150,620	110,455	110,455	54,225	52,887	52,887	77,371	72,460	72,460
Avon	153,671	112,692	112,692	103,691	104,138	104,138	20,175	20,123	20,123
Barkhamsted	98,469	72,211	72,211	36,835	36,469	36,469	38,113	40,857	40,857
Beacon Falls	92,556	67,875	67,875	36,665	37,915	37,915	0	0	0
Berlin	166,578	122,157	122,157	129,881	132,212	132,212	222,060	211,068	211,068
Bethany	105,949	77,696	77,696	48,577	48,571	48,571	25,829	25,080	25,080
Bethel	158,993	116,595	116,595	118,327	118,392	118,392	166,421	146,363	146,363
Bethlehem	106,635	78,199	78,199	34,695	34,224	34,224	0	0	0
Bloomfield	171,839	126,015	126,015	137,928	134,747	134,747	278,893	219,966	219,966
Bolton	102,257	74,988	74,988	40,959	40,878	40,878	103,195	97,863	97,863
Bozrah	90,321	66,236	66,236	26,263	26,568	26,568	36,664	31,794	31,794
Branford	207,754	152,353	152,353	170,313	168,225	168,225	198,876	160,607	160,607
Bridgeport	670,458	491,669	491,669	2,123,842	2,083,001	2,083,001	2,468,093	2,461,726	2,461,726
Bridgewater	90,767	66,563	66,563	24,508	24,501	24,501	0	0	0
Bristol	341,253	250,252	250,252	508,904	503,231	503,231	757,195	749,180	749,180
Brookfield	152,806	112,058	112,058	104,397	104,383	104,383	39,043	38,942	38,942
Brooklyn	123,151	90,311	90,311	74,723	71,204	71,204	261,400	246,076	246,076
Burlington	127,524	93,518	93,518	73,695	73,994	73,994	0	0	0
Canaan	83,124	60,958	60,958	18,864	18,877	18,877	4,397	4,090	4,090
Canterbury	112,245	82,313	82,313	58,741	56,211	56,211	293,506	256,995	256,995
Canton	129,773	95,167	95,167	69,054	69,288	69,288	107,980	95,813	95,813
Chaplin	98,363	72,133	72,133	31,121	31,000	31,000	66,225	66,563	66,563
Cheshire	203,083	148,927	148,927	185,740	185,786	185,786	271,053	237,606	237,606
Chester	97,328	71,374	71,374	27,731	28,005	28,005	6,861	7,575	7,575
Clinton	137,949	101,162	101,162	90,417	92,450	92,450	111,837	115,573	115,573
Colchester	176,428	129,381	129,381	119,835	119,879	119,879	400,189	395,216	395,216
Colebrook	99,790	73,179	73,179	25,574	25,625	25,625	7,622	8,900	8,900
Columbia	102,740	75,342	75,342	40,418	40,409	40,409	92,344	87,796	87,796
Cornwall	111,355	81,661	81,661	33,343	33,326	33,326	648	647	647
Coventry	149,405	109,563	109,563	106,884	104,975	104,975	353,201	321,437	321,437
Cromwell	137,385	100,749	100,749	84,114	84,436	84,436	114,033	108,535	108,535
Danbury	421,755	309,287	309,287	533,302	528,289	528,289	782,871	718,399	718,399
Darien	166,677	122,230	122,230	110,761	110,176	110,176	648	647	647
Deep River	100,416	73,638	73,638	31,655	32,753	32,753	8,104	12,255	12,255
Derby	132,712	97,322	97,322	98,314	104,164	104,164	135,789	152,194	152,194
Durham	115,437	84,654	84,654	55,569	56,499	56,499	0	0	0
Eastford	87,837	64,414	64,414	24,230	24,509	24,509	46,774	48,344	48,344
East Granby	101,045	74,100	74,100	35,899	35,851	35,851	50,491	44,270	44,270
East Haddam	167,175	122,595	122,595	90,340	90,575	90,575	129,339	118,837	118,837
East Hampton	156,584	114,828	114,828	96,374	99,540	99,540	234,883	247,432	247,432
East Hartford	288,556	211,608	211,608	427,946	423,956	423,956	791,933	795,467	795,467
East Haven	203,745	149,413	149,413	227,296	226,989	226,989	440,760	446,830	446,830
East Lyme	158,523	116,250	116,250	120,297	121,732	121,732	106,753	91,559	91,559
Easton	113,635	83,332	83,332	66,790	66,028	66,028	648	647	647

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
Andover	0	0	0	0	0	0	2,330,856	2,330,856	2,330,856
Ansonia	16,873	17,318	17,318	98,456	100,394	100,394	15,031,668	15,031,668	15,031,668
Ashford	0	0	0	0	0	0	3,896,069	3,896,069	3,896,069
Avon	0	0	0	1,435	1,436	1,436	1,232,688	1,232,688	1,232,688
Barkhamsted	0	0	0	1,484	1,572	1,572	1,615,872	1,615,872	1,615,872
Beacon Falls	0	0	0	0	0	0	4,044,804	4,044,804	4,044,804
Berlin	11,152	10,663	10,663	13,877	13,355	13,355	6,169,410	6,169,410	6,169,410
Bethany	0	0	0	0	0	0	2,030,845	2,030,845	2,030,845
Bethel	16,533	14,617	14,617	11,076	10,092	10,092	8,157,837	8,157,837	8,157,837
Bethlehem	0	0	0	0	0	0	1,318,171	1,318,171	1,318,171
Bloomfield	0	0	0	34,466	28,466	28,466	5,410,345	5,410,345	5,410,345
Bolton	0	0	0	4,502	4,319	4,319	3,015,660	3,015,660	3,015,660
Bozrah	0	0	0	4,412	3,953	3,953	1,229,255	1,229,255	1,229,255
Branford	13,487	10,851	10,851	24,694	21,248	21,248	1,759,095	1,759,095	1,759,095
Bridgeport	458,297	460,607	460,607	1,391,886	1,392,861	1,392,861	164,195,344	164,195,344	164,195,344
Bridgewater	0	0	0	0	0	0	137,292	137,292	137,292
Bristol	182,148	181,542	181,542	294,207	292,317	292,317	41,657,314	41,657,314	41,657,314
Brookfield	4,020	4,040	4,040	3,197	3,199	3,199	1,530,693	1,530,693	1,530,693
Brooklyn	0	0	0	34,037	32,344	32,344	6,978,295	6,978,295	6,978,295
Burlington	0	0	0	0	0	0	4,295,578	4,295,578	4,295,578
Canaan	0	0	0	0	0	0	207,146	207,146	207,146
Canterbury	0	0	0	13,659	12,178	12,178	4,733,625	4,733,625	4,733,625
Canton	0	0	0	2,550	2,340	2,340	3,348,790	3,348,790	3,348,790
Chaplin	0	0	0	3,109	3,132	3,132	1,880,888	1,880,888	1,880,888
Cheshire	29,289	25,762	25,762	32,274	29,317	29,317	9,298,837	9,298,837	9,298,837
Chester	0	0	0	0	0	0	665,733	665,733	665,733
Clinton	0	0	0	14,353	14,765	14,765	6,465,651	6,465,651	6,465,651
Cotchester	0	0	0	21,949	21,776	21,776	13,547,231	13,547,231	13,547,231
Cotebrook	0	0	0	311	348	348	495,044	495,044	495,044
Columbia	0	0	0	1,971	1,900	1,900	2,550,037	2,550,037	2,550,037
Cornwall	0	0	0	0	0	0	85,322	85,322	85,322
Coventry	0	0	0	12,167	11,248	11,248	8,845,691	8,845,691	8,845,691
Cromwell	0	0	0	14,907	14,378	14,378	4,313,692	4,313,692	4,313,692
Danbury	191,792	177,259	177,259	208,161	194,278	194,278	22,857,956	22,857,956	22,857,956
Darien	0	0	0	73	73	73	1,616,006	1,616,006	1,616,006
Deep River	0	0	0	0	0	0	1,687,351	1,687,351	1,687,351
Derby	16,830	19,032	19,032	83,054	92,138	92,138	6,865,689	6,865,689	6,865,689
Durham	0	0	0	0	0	0	3,954,812	3,954,812	3,954,812
Eastford	0	0	0	2,123	2,199	2,199	1,109,873	1,109,873	1,109,873
East Granby	0	0	0	1,283	1,156	1,156	1,301,142	1,301,142	1,301,142
East Haddam	0	0	0	5,205	4,884	4,884	3,718,223	3,718,223	3,718,223
East Hampton	0	0	0	22,870	24,002	24,002	7,595,720	7,595,720	7,595,720
East Hartford	64,922	65,717	65,717	148,516	149,593	149,593	41,710,817	41,710,817	41,710,817
East Haven	32,284	32,998	32,998	398,634	404,838	404,838	18,764,125	18,764,125	18,764,125
East Lyme	0	0	0	14,077	12,545	12,545	7,100,611	7,100,611	7,100,611
Easton	0	0	0	128	141	141	593,868	593,868	593,868

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

<u>Grantee</u>	<u>TOTAL</u>		
	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>
Andover	2,545,222	2,506,358	2,506,358
Ansonia	16,007,616	15,935,627	15,935,627
Ashford	4,232,952	4,169,547	4,169,547
Avon	1,627,185	1,566,165	1,566,165
Barkhamsted	1,835,874	1,798,256	1,798,256
Beacon Falls	4,281,963	4,241,452	4,241,452
Berlin	6,838,170	6,760,445	6,760,445
Bethany	2,317,439	2,265,091	2,265,091
Bethel	8,770,425	8,673,647	8,673,647
Bethlehem	1,490,261	1,450,744	1,450,744
Bloomfield	6,577,521	6,434,142	6,434,142
Bolton	3,348,580	3,296,376	3,296,376
Bozrah	1,426,986	1,383,060	1,383,060
Branford	2,675,067	2,533,583	2,533,583
Bridgeport	194,744,903	192,411,487	192,411,487
Bridgewater	273,429	240,003	240,003
Bristol	45,629,172	45,219,381	45,219,381
Brookfield	1,917,567	1,861,186	1,861,186
Brooklyn	8,003,660	7,840,317	7,840,317
Burlington	4,590,406	4,538,883	4,538,883
Canaan	452,738	411,672	411,672
Canterbury	5,283,987	5,197,963	5,197,963
Canton	3,719,289	3,653,501	3,653,501
Chaplin	2,290,668	2,245,905	2,245,905
Cheshire	15,706,713	14,465,819	14,465,819
Chester	839,072	801,391	801,391
Clinton	6,942,103	6,880,082	6,880,082
Colchester	14,461,889	14,363,911	14,363,911
Colebrook	654,566	618,688	618,688
Columbia	2,837,165	2,791,638	2,791,638
Cornwall	304,170	256,758	256,758
Coventry	9,620,507	9,508,377	9,508,377
Cromwell	4,898,000	4,760,797	4,760,797
Danbury	29,703,725	30,038,791	30,038,791
Darien	1,986,918	1,918,667	1,918,667
Deep River	1,870,843	1,836,977	1,836,977
Derby	9,101,952	8,861,864	8,861,864
Durham	4,193,773	4,148,631	4,148,631
Eastford	1,307,973	1,273,929	1,273,929
East Granby	2,232,245	2,082,398	2,082,398
East Haddam	4,186,080	4,115,192	4,115,192
East Hampton	8,367,923	8,284,559	8,284,559
East Hartford	44,819,817	44,476,960	44,476,960
East Haven	20,636,668	20,492,075	20,492,075
East Lyme	9,064,873	8,779,189	8,779,189
Easton	870,996	819,598	819,598

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
East Windsor	104,463	88,966	88,966	0	0	0	83,708	59,489	59,489
Ellington	7,739	6,428	6,428	0	0	0	103,965	68,941	68,941
Enfield	1,387,558	1,151,446	1,151,446	53,075	42,324	42,324	2,009,682	1,549,632	1,549,632
Essex	8,416	7,156	7,156	14,139	12,029	12,029	26,866	16,066	16,066
Fairfield	40,649	35,998	35,998	2,914,146	2,540,566	2,540,566	509,561	426,848	426,848
Farmington	3,161,355	3,016,415	3,016,415	36,161	36,066	36,066	63,858	211,459	211,459
Franklin	18,690	15,509	15,509	0	0	0	32,608	18,585	18,585
Glastonbury	66,509	61,350	61,350	0	0	0	76,375	53,657	53,657
Goshen	19,445	30,034	30,034	0	0	0	21,762	13,127	13,127
Granby	18,902	18,637	18,637	0	0	0	53,452	37,689	37,689
Greenwich	32,985	28,331	28,331	973,267	827,446	827,446	170,946	136,348	136,348
Griswold	53,631	44,851	44,851	0	0	0	164,770	127,420	127,420
Groton (Town of)	1,478,223	1,153,178	1,153,178	63,728	54,592	54,592	2,272,156	1,919,770	1,919,770
Guilford	17,316	20,135	20,135	25,140	22,942	22,942	60,085	42,372	42,372
Haddam	162,783	147,460	147,460	0	0	0	45,478	28,244	28,244
Hamden	614,638	515,659	515,659	2,208,782	2,051,879	2,051,879	1,444,783	1,338,783	1,338,783
Hampton	43,108	35,270	35,270	0	0	0	32,999	21,355	21,355
Hartford	10,798,423	11,488,639	11,488,639	23,719,199	23,481,481	23,481,481	9,843,069	12,452,357	12,452,357
Hartland	151,582	131,441	131,441	0	0	0	25,333	17,315	17,315
Harwinton	8,111	6,862	6,862	0	0	0	35,844	22,955	22,955
Hebron	16,474	14,077	14,077	0	0	0	53,446	39,756	39,756
Kent	123,835	102,762	102,762	0	0	0	20,483	11,073	11,073
Killingly	325,881	266,511	266,511	0	0	0	280,330	202,365	202,365
Killingworth	150,627	123,817	123,817	0	0	0	34,881	23,587	23,587
Lebanon	42,930	35,992	35,992	0	0	0	62,128	43,276	43,276
Ledyard	75,262	64,389	64,389	0	0	0	1,144,154	993,561	993,561
Lisbon	8,866	7,357	7,357	0	0	0	57,415	40,549	40,549
Litchfield	127,668	106,245	106,245	0	0	0	41,160	28,826	28,826
Lyme	22,811	19,605	19,605	254	215	215	18,672	9,748	9,748
Madison	589,000	556,210	556,210	0	0	0	41,524	27,523	27,523
Manchester	951,602	820,176	820,176	977,216	856,619	856,619	922,846	852,778	852,778
Mansfield	8,396,689	7,642,422	7,642,422	0	0	0	349,407	668,391	668,391
Martborough	25,632	23,255	23,255	2,729	2,287	2,287	35,819	23,326	23,326
Meriden	515,418	429,322	429,322	1,050,833	847,656	847,656	1,396,313	1,293,068	1,293,068
Middlebury	12,227	10,753	10,753	0	0	0	30,906	21,701	21,701
Middlefield	12,477	11,131	11,131	0	0	0	37,823	26,441	26,441
Middletown	3,133,874	2,749,071	2,749,071	6,028,515	5,047,125	5,047,125	1,933,470	1,786,669	1,786,669
Milford	592,660	549,728	549,728	519,362	455,560	455,560	615,569	568,831	568,831
Monroe	11,454	10,970	10,970	0	0	0	62,311	44,432	44,432
Montville	1,065,309	884,033	884,033	0	0	0	2,675,084	2,059,021	2,059,021
Morris	25,800	21,337	21,337	0	0	0	23,476	12,764	12,764
Naugatuck	73,250	62,756	62,756	0	0	0	352,853	266,001	266,001
New Britain	4,255,399	3,407,080	3,407,080	3,561,936	2,793,464	2,793,464	3,544,218	3,276,967	3,276,967
New Canaan	53,178	45,893	45,893	0	0	0	19,753	10,488	10,488
New Fairfield	19,881	17,059	17,059	0	0	0	47,053	33,039	33,039
New Hartford	20,161	17,680	17,680	0	0	0	41,668	28,197	28,197

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
East Windsor	129,808	95,192	95,192	77,173	78,224	78,224	187,437	181,028	181,028
Ellington	168,837	123,814	123,814	102,899	106,065	106,065	315,447	344,703	344,703
Enfield	276,709	202,920	202,920	352,286	346,680	346,680	656,195	654,501	654,501
Essex	109,012	79,942	79,942	41,636	41,875	41,875	1,976	1,970	1,970
Fairfield	353,371	259,139	259,139	367,511	368,617	368,617	7,445	7,426	7,426
Farmington	186,906	137,065	137,065	140,503	140,997	140,997	84,986	84,766	84,766
Franklin	62,165	45,588	45,588	17,579	17,803	17,803	35,541	32,528	32,528
Glastonbury	231,171	169,526	169,526	201,771	203,687	203,687	177,286	193,791	193,791
Goshen	135,871	99,639	99,639	43,678	43,912	43,912	0	0	0
Granby	134,502	98,635	98,635	85,444	86,018	86,018	139,252	131,754	131,754
Greenwich	376,699	276,246	276,246	328,055	327,338	327,338	648	647	647
Griswold	98,231	72,036	72,036	92,568	92,241	92,241	338,553	337,680	337,680
Groton (Town of)	190,664	139,820	139,820	223,678	238,747	238,747	489,332	476,254	476,254
Guilford	182,896	134,124	134,124	140,475	141,320	141,320	66,824	74,272	74,272
Haddam	124,436	91,253	91,253	72,080	72,935	72,935	0	0	0
Hamden	328,095	240,603	240,603	414,541	432,532	432,532	908,746	1,050,804	1,050,804
Hampton	97,724	71,664	71,664	31,180	30,895	30,895	40,230	39,090	39,090
Hartford	612,526	449,186	449,186	1,929,863	1,935,892	1,935,892	3,199,865	3,170,337	3,170,337
Hartland	71,313	52,296	52,296	20,217	20,485	20,485	49,650	53,482	53,482
Harwinton	113,941	83,556	83,556	51,640	51,394	51,394	0	0	0
Hebron	120,032	88,023	88,023	71,622	72,068	72,068	78,702	81,810	81,810
Kent	132,248	96,982	96,982	41,796	41,820	41,820	648	647	647
Killingly	182,870	134,105	134,105	149,018	150,004	150,004	435,610	437,799	437,799
Killingworth	126,815	92,998	92,998	55,057	55,654	55,654	0	0	0
Lebanon	156,430	114,715	114,715	74,963	75,083	75,083	177,523	175,315	175,315
Ledyard	149,063	109,313	109,313	117,416	122,964	122,964	345,749	395,474	395,474
Lisbon	87,928	64,480	64,480	31,172	30,459	30,459	141,235	129,697	129,697
Litchfield	190,066	139,382	139,382	86,476	86,353	86,353	61,614	59,688	59,688
Lyme	88,916	65,205	65,205	25,600	25,609	25,609	0	0	0
Madison	160,591	117,767	117,767	115,381	115,802	115,802	38,689	43,392	43,392
Manchester	317,939	233,155	233,155	421,402	420,854	420,854	545,486	534,282	534,282
Mansfield	205,386	150,616	150,616	189,215	182,255	182,255	246,563	238,898	238,898
Marlborough	107,443	78,791	78,791	51,603	52,316	52,316	33,452	32,723	32,723
Meriden	335,637	246,134	246,134	533,407	523,230	523,230	893,729	891,424	891,424
Middlebury	110,334	80,911	80,911	54,393	55,114	55,114	0	0	0
Middlefield	98,235	72,039	72,039	33,101	32,833	32,833	0	0	0
Middletown	304,831	223,543	223,543	332,780	333,228	333,228	1,106,448	1,072,988	1,072,988
Milford	305,545	224,066	224,066	386,977	391,602	391,602	171,682	166,625	166,625
Monroe	177,881	130,446	130,446	137,403	137,201	137,201	110,663	122,826	122,826
Montville	165,927	121,680	121,680	151,117	149,598	149,598	394,732	387,029	387,029
Morris	87,865	64,434	64,434	22,320	22,412	22,412	0	0	0
Naugatuck	215,860	158,297	158,297	254,186	257,414	257,414	506,568	528,721	528,721
New Britain	382,290	280,346	280,346	937,010	922,234	922,234	2,580,180	2,573,524	2,573,524
New Canaan	166,121	121,822	121,822	116,987	117,075	117,075	648	647	647
New Fairfield	140,644	103,139	103,139	81,370	79,959	79,959	68,687	63,482	63,482
New Hartford	135,921	99,675	99,675	64,492	64,381	64,381	80,015	74,303	74,303

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
East Windsor	0	0	0	14,429	14,049	14,049	5,482,135	5,482,135	5,482,135
Ellington	0	0	0	14,297	15,477	15,477	9,504,917	9,504,917	9,504,917
Enfield	115,840	116,424	116,424	95,256	95,323	95,323	28,380,144	28,380,144	28,380,144
Essex	0	0	0	0	0	0	389,697	389,697	389,697
Fairfield	0	0	0	10,640	11,319	11,319	3,590,008	3,590,008	3,590,008
Farmington	0	0	0	4,122	4,125	4,125	1,611,013	1,611,013	1,611,013
Franklin	0	0	0	2,811	2,625	2,625	941,077	941,077	941,077
Glastonbury	0	0	0	5,737	6,045	6,045	6,201,152	6,201,152	6,201,152
Goshen	0	0	0	0	0	0	218,188	218,188	218,188
Granby	0	0	0	3,052	2,929	2,929	5,394,276	5,394,276	5,394,276
Greenwich	0	0	0	0	0	0	3,418,642	3,418,642	3,418,642
Griswold	3,970	3,990	3,990	52,775	52,811	52,811	10,735,024	10,735,024	10,735,024
Groton (Town of)	32,066	31,417	31,417	108,605	106,429	106,429	25,374,989	25,374,989	25,374,989
Guilford	0	0	0	6,160	6,548	6,548	3,058,981	3,058,981	3,058,981
Haddam	0	0	0	0	0	0	1,728,610	1,728,610	1,728,610
Hamden	168,272	196,461	196,461	189,156	215,396	215,396	23,030,761	23,030,761	23,030,761
Hampton	0	0	0	1,659	1,623	1,623	1,337,582	1,337,582	1,337,582
Hartford	38,030	37,966	37,966	2,880,310	2,865,033	2,865,033	187,974,890	187,974,890	187,974,890
Hartland	0	0	0	1,790	1,918	1,918	1,350,837	1,350,837	1,350,837
Harwinton	0	0	0	0	0	0	2,728,401	2,728,401	2,728,401
Hebron	0	0	0	0	0	0	6,872,931	6,872,931	6,872,931
Kent	0	0	0	0	0	0	167,342	167,342	167,342
Killingly	13,349	13,519	13,519	104,377	105,156	105,156	15,245,633	15,245,633	15,245,633
Killingworth	0	0	0	0	0	0	2,227,467	2,227,467	2,227,467
Lebanon	0	0	0	7,602	7,540	7,540	5,467,634	5,467,634	5,467,634
Ledyard	0	0	0	19,858	22,379	22,379	12,030,465	12,030,465	12,030,465
Lisbon	0	0	0	10,792	9,977	9,977	3,899,238	3,899,238	3,899,238
Litchfield	167	162	162	1,550	1,521	1,521	1,479,851	1,479,851	1,479,851
Lyme	0	0	0	0	0	0	145,556	145,556	145,556
Madison	5,021	5,772	5,772	3,915	4,078	4,078	1,576,061	1,576,061	1,576,061
Manchester	127,868	126,168	126,168	271,943	267,834	267,834	30,619,100	30,619,100	30,619,100
Mansfield	0	0	0	0	0	0	10,070,677	10,070,677	10,070,677
Martborough	0	0	0	0	0	0	3,124,421	3,124,421	3,124,421
Meriden	191,313	192,277	192,277	1,077,887	1,078,642	1,078,642	53,783,711	53,783,711	53,783,711
Middlebury	0	0	0	0	0	0	684,186	684,186	684,186
Middlefield	0	0	0	0	0	0	2,100,239	2,100,239	2,100,239
Middletown	132,001	128,987	128,987	1,405,334	1,377,113	1,377,113	16,652,386	16,652,386	16,652,386
Milford	34,802	34,026	34,026	34,026	33,430	33,430	10,728,519	10,728,519	10,728,519
Monroe	7,478	8,424	8,424	11,915	12,773	12,773	6,572,118	6,572,118	6,572,118
Montville	14,849	14,669	14,669	29,969	29,548	29,548	12,549,431	12,549,431	12,549,431
Morris	0	0	0	0	0	0	657,975	657,975	657,975
Naugatuck	41,683	43,838	43,838	194,347	202,470	202,470	29,211,401	29,211,401	29,211,401
New Britain	348,553	350,310	350,310	739,024	739,542	739,542	73,929,296	73,929,296	73,929,296
New Canaan	0	0	0	22	22	22	1,495,604	1,495,604	1,495,604
New Fairfield	0	0	0	3,319	3,166	3,166	4,414,083	4,414,083	4,414,083
New Hartford	0	0	0	2,340	2,217	2,217	3,143,902	3,143,902	3,143,902

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

<u>Grantee</u>	<u>TOTAL</u>		
	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>
East Windsor	6,079,153	5,999,083	5,999,083
Ellington	10,218,101	10,170,345	10,170,345
Enfield	33,326,744	32,539,394	32,539,394
Essex	591,743	548,735	548,735
Fairfield	7,793,331	7,239,921	7,239,921
Farmington	5,288,904	5,241,906	5,241,906
Franklin	1,110,471	1,073,715	1,073,715
Glastonbury	6,960,002	6,889,208	6,889,208
Goshen	438,944	404,900	404,900
Granby	5,828,880	5,769,937	5,769,937
Greenwich	5,301,242	5,014,998	5,014,998
Griswold	11,539,522	11,466,053	11,466,053
Groton (Town of)	30,233,441	29,495,196	29,495,196
Guilford	3,557,878	3,500,693	3,500,693
Haddam	2,133,387	2,068,502	2,068,502
Hamden	29,307,775	29,072,878	29,072,878
Hampton	1,584,482	1,537,479	1,537,479
Hartford	240,996,176	243,855,781	243,855,781
Hartland	1,670,722	1,627,775	1,627,775
Harwinton	2,937,937	2,893,168	2,893,168
Hebron	7,213,206	7,168,665	7,168,665
Kent	486,352	420,626	420,626
Killingly	16,737,068	16,555,092	16,555,092
Killingworth	2,594,848	2,523,523	2,523,523
Lebanon	5,989,211	5,919,555	5,919,555
Ledyard	13,881,967	13,738,545	13,738,545
Lisbon	4,236,645	4,181,757	4,181,757
Litchfield	1,988,552	1,902,028	1,902,028
Lyme	301,808	265,938	265,938
Madison	2,530,182	2,446,605	2,446,605
Manchester	35,155,402	34,730,966	34,730,966
Mansfield	19,457,937	18,953,260	18,953,260
Marlborough	3,381,098	3,337,120	3,337,120
Meriden	59,778,248	59,285,464	59,285,464
Middlebury	892,046	852,666	852,666
Middlefield	2,281,874	2,242,684	2,242,684
Middletown	31,029,638	29,371,110	29,371,110
Milford	13,389,143	13,152,388	13,152,388
Monroe	7,091,224	7,039,191	7,039,191
Montville	17,046,419	16,195,009	16,195,009
Morris	817,435	778,922	778,922
Naugatuck	30,850,147	30,730,898	30,730,898
New Britain	90,277,906	88,272,763	88,272,763
New Canaan	1,852,314	1,791,552	1,791,552
New Fairfield	4,775,037	4,713,927	4,713,927
New Hartford	3,488,499	3,430,355	3,430,355

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
New Haven	4,614,631	4,378,910	4,378,910	37,191,892	36,380,596	36,380,596	9,931,902	10,968,923	10,968,923
Newington	803,109	690,124	690,124	946,274	1,133,286	1,133,286	330,012	297,153	297,153
New London	421,869	358,437	358,437	6,031,697	5,269,486	5,269,486	2,955,010	2,496,776	2,496,776
New Milford	54,128	55,134	55,134	217,831	188,153	188,153	164,777	113,174	113,174
Newtown	1,087,935	967,031	967,031	0	0	0	1,252,314	925,834	925,834
Norfolk	31,235	25,643	25,643	50,617	40,908	40,908	27,739	17,048	17,048
North Branford	6,353	5,550	5,550	1,508	1,297	1,297	89,414	63,196	63,196
North Canaan	27,223	26,630	26,630	0	0	0	48,310	33,143	33,143
North Haven	93,757	98,006	98,006	0	113,782	113,782	243,379	225,824	225,824
North Stonington	28,597	25,390	25,390	0	0	0	969,895	865,494	865,494
Norwalk	376,627	324,415	324,415	1,275,516	1,081,805	1,081,805	1,316,577	1,220,311	1,220,311
Norwich	593,353	517,107	517,107	1,110,815	928,712	928,712	2,771,071	2,399,968	2,399,968
Old Lyme	39,356	34,094	34,094	47,935	40,952	40,952	27,263	19,787	19,787
Old Saybrook	66,759	63,426	63,426	0	0	0	35,646	22,860	22,860
Orange	19,872	16,623	16,623	1,956	80,793	80,793	37,742	47,370	47,370
Oxford	208,349	182,196	182,196	0	0	0	70,220	46,049	46,049
Plainfield	55,817	47,998	47,998	4,858	4,374	4,374	235,794	178,151	178,151
Plainville	488	416	416	0	0	0	150,875	124,895	124,895
Plymouth	16,827	13,964	13,964	0	0	0	134,387	107,645	107,645
Pomfret	37,005	31,614	31,614	0	0	0	42,818	27,484	27,484
Portland	28,973	24,036	24,036	0	0	0	67,169	49,529	49,529
Preston	265,210	190,056	190,056	0	0	0	1,433,586	1,268,992	1,268,992
Prospect	2,762	2,339	2,339	0	0	0	71,690	48,663	48,663
Putnam	45,840	39,219	39,219	262,839	220,818	220,818	194,187	146,379	146,379
Redding	154,728	191,381	191,381	0	0	0	22,910	13,255	13,255
Ridgefield	189,066	202,398	202,398	0	0	0	30,822	19,792	19,792
Rocky Hill	699,420	694,724	694,724	0	0	0	430,880	401,861	401,861
Roxbury	5,609	4,424	4,424	0	0	0	18,179	9,297	9,297
Salem	67,681	57,242	57,242	0	0	0	42,152	27,960	27,960
Salisbury	10,618	9,009	9,009	0	0	0	16,777	11,150	11,150
Scotland	24,066	20,696	20,696	0	0	0	30,018	20,644	20,644
Seymour	29,746	24,771	24,771	0	0	0	144,695	98,898	98,898
Sharon	20,673	17,948	17,948	0	0	0	19,681	10,282	10,282
Shelton	19,809	17,764	17,764	0	0	0	133,575	115,407	115,407
Sherman	25	22	22	0	0	0	22,330	12,766	12,766
Simsbury	86,586	124,388	124,388	0	0	0	64,149	46,137	46,137
Somers	1,766,165	1,489,422	1,489,422	0	0	0	2,178,099	1,645,342	1,645,342
Southbury	395,815	335,702	335,702	0	0	0	66,627	50,409	50,409
Southington	45,368	28,608	28,608	185,023	157,779	157,779	289,268	209,778	209,778
South Windsor	12,150	11,523	11,523	0	0	0	113,128	81,265	81,265
Sprague	16,762	13,776	13,776	0	0	0	59,980	40,196	40,196
Stafford	33,379	31,440	31,440	301,724	256,487	256,487	197,493	139,282	139,282
Stamford	1,761,020	1,380,804	1,380,804	2,647,240	2,068,803	2,068,803	1,429,218	1,320,703	1,320,703
Sterling	6,712	7,230	7,230	0	0	0	59,370	40,920	40,920
Stonington	25,927	22,679	22,679	0	0	0	74,569	48,349	48,349
Stratford	315,235	269,585	269,585	0	0	0	245,445	197,987	197,987

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
New Haven	610,478	447,684	447,684	1,692,992	1,673,106	1,673,106	3,890,306	3,880,270	3,880,270
Newington	206,837	151,680	151,680	210,268	219,829	219,829	400,710	479,611	479,611
New London	190,400	139,627	139,627	281,979	272,684	272,684	429,275	416,352	416,352
New Milford	278,772	204,433	204,433	200,897	207,805	207,805	343,361	441,649	441,649
Newtown	233,777	171,436	171,436	201,689	204,067	204,067	155,006	163,008	163,008
Norfolk	123,192	90,341	90,341	33,690	33,708	33,708	5,005	3,832	3,832
North Branford	143,480	105,219	105,219	92,856	96,843	96,843	252,269	305,130	305,130
North Canaan	94,872	69,573	69,573	31,431	31,212	31,212	64,314	61,816	61,816
North Haven	182,586	133,896	133,896	157,084	168,655	168,655	119,875	260,716	260,716
North Stonington	121,473	89,080	89,080	49,739	50,318	50,318	112,688	128,333	128,333
Norwalk	440,287	322,877	322,877	646,549	631,013	631,013	242,457	216,851	216,851
Norwich	236,963	173,773	173,773	300,331	299,390	299,390	1,007,651	1,012,036	1,012,036
Old Lyme	115,530	84,722	84,722	49,697	49,129	49,129	0	0	0
Old Saybrook	125,881	92,313	92,313	70,943	71,267	71,267	9,930	13,153	13,153
Orange	138,685	101,703	101,703	100,505	101,169	101,169	19,011	24,125	24,125
Oxford	137,029	100,488	100,488	95,489	99,683	99,683	135,391	171,877	171,877
Plainfield	147,334	108,045	108,045	134,803	131,959	131,959	550,710	541,610	541,610
Plainville	153,340	112,450	112,450	129,836	128,828	128,828	405,287	390,036	390,036
Plymouth	133,296	97,750	97,750	102,467	102,212	102,212	409,049	420,509	420,509
Pomfret	119,735	87,806	87,806	49,536	48,709	48,709	102,951	97,543	97,543
Portland	122,137	89,567	89,567	68,576	69,588	69,588	127,150	119,746	119,746
Preston	100,965	74,041	74,041	47,301	46,663	46,663	146,683	136,442	136,442
Prospect	119,467	87,609	87,609	65,655	69,462	69,462	0	0	0
Putnam	119,448	87,596	87,596	79,989	78,292	78,292	261,223	247,233	247,233
Redding	130,535	95,726	95,726	69,016	69,093	69,093	648	647	647
Ridgefield	189,486	138,956	138,956	154,205	153,612	153,612	3,689	3,680	3,680
Rocky Hill	168,710	123,721	123,721	114,253	114,421	114,421	109,976	97,125	97,125
Roxbury	163,784	120,108	120,108	36,535	36,488	36,488	0	0	0
Salem	96,846	71,020	71,020	34,306	34,101	34,101	103,799	93,267	93,267
Salisbury	144,407	105,899	105,899	45,223	45,170	45,170	2,659	2,652	2,652
Scotland	77,193	56,608	56,608	21,961	22,312	22,312	44,304	46,050	46,050
Seymour	149,113	109,350	109,350	116,785	122,868	122,868	198,149	228,248	228,248
Sharon	172,597	126,571	126,571	50,577	50,550	50,550	648	647	647
Shelton	251,485	184,422	184,422	270,951	270,087	270,087	216,285	209,547	209,547
Sherman	104,424	76,577	76,577	28,115	28,205	28,205	8,367	8,345	8,345
Simsbury	183,060	134,244	134,244	160,957	161,341	161,341	110,469	118,100	118,100
Somers	136,002	99,735	99,735	94,065	91,964	91,964	183,952	180,453	180,453
Southbury	194,877	142,910	142,910	131,342	130,686	130,686	0	0	0
Southington	261,939	192,089	192,089	288,954	296,227	296,227	311,630	337,118	337,118
South Windsor	193,368	141,803	141,803	173,135	172,960	172,960	342,828	308,954	308,954
Sprague	76,492	56,094	56,094	27,404	26,640	26,640	139,573	126,888	126,888
Stafford	197,382	144,747	144,747	113,887	117,489	117,489	433,114	471,847	471,847
Stamford	590,223	432,830	432,830	795,039	786,289	786,289	155,759	121,287	121,287
Sterling	97,499	71,499	71,499	40,959	41,186	41,186	138,434	147,006	147,006
Stonington	148,727	109,067	109,067	112,385	112,955	112,955	77,017	66,817	66,817
Stratford	292,968	214,843	214,843	388,592	374,171	374,171	643,612	470,600	470,600

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
New Haven	250,902	252,167	252,167	2,605,821	2,607,646	2,607,646	142,509,525	142,509,525	142,509,525
Newington	9,150	11,035	11,035	24,685	28,726	28,726	12,632,615	12,632,615	12,632,615
New London	49,326	48,207	48,207	1,038,797	1,013,818	1,013,818	22,940,565	22,940,565	22,940,565
New Milford	3,596	4,683	4,683	36,986	44,901	44,901	11,939,587	11,939,587	11,939,587
Newtown	17,096	18,201	18,201	3,372	3,474	3,474	4,309,646	4,309,646	4,309,646
Norfolk	0	0	0	246	222	222	381,414	381,414	381,414
North Branford	0	0	0	19,341	22,690	22,690	8,117,122	8,117,122	8,117,122
North Canaan	0	0	0	0	0	0	2,064,592	2,064,592	2,064,592
North Haven	0	0	0	12,810	23,067	23,067	3,174,940	3,174,940	3,174,940
North Stonington	0	0	0	7,042	7,871	7,871	2,892,440	2,892,440	2,892,440
Norwalk	24,505	22,084	22,084	83,855	83,914	83,914	10,095,131	10,095,131	10,095,131
Norwich	86,447	87,513	87,513	416,376	416,668	416,668	32,316,543	32,316,543	32,316,543
Old Lyme	0	0	0	0	0	0	605,586	605,586	605,586
Old Saybrook	133	201	201	5,341	6,042	6,042	652,677	652,677	652,677
Orange	38	49	49	0	0	0	1,055,910	1,055,910	1,055,910
Oxford	0	0	0	1,320	1,596	1,596	4,606,861	4,606,861	4,606,861
Plainfield	51,603	51,138	51,138	109,257	107,982	107,982	15,353,204	15,353,204	15,353,204
Plainville	0	0	0	81,604	79,145	79,145	10,161,853	10,161,853	10,161,853
Plymouth	0	0	0	11,231	11,553	11,553	9,743,272	9,743,272	9,743,272
Pomfret	0	0	0	5,911	5,662	5,662	3,092,817	3,092,817	3,092,817
Portland	0	0	0	13,015	12,412	12,412	4,272,257	4,272,257	4,272,257
Preston	0	0	0	19,007	17,910	17,910	3,057,025	3,057,025	3,057,025
Prospect	0	0	0	0	0	0	5,319,201	5,319,201	5,319,201
Putnam	12,121	11,555	11,555	63,247	60,394	60,394	8,071,851	8,071,851	8,071,851
Redding	0	0	0	297	397	397	687,733	687,733	687,733
Ridgefield	0	0	0	530	662	662	2,063,814	2,063,814	2,063,814
Rocky Hill	0	0	0	11,142	10,124	10,124	3,355,227	3,355,227	3,355,227
Roxbury	0	0	0	0	0	0	158,114	158,114	158,114
Salem	0	0	0	3,736	3,409	3,409	3,099,694	3,099,694	3,099,694
Salisbury	0	0	0	0	0	0	187,266	187,266	187,266
Scotland	0	0	0	1,655	1,717	1,717	1,466,292	1,466,292	1,466,292
Seymour	0	0	0	56,757	64,331	64,331	9,836,508	9,836,508	9,836,508
Sharon	0	0	0	0	0	0	145,798	145,798	145,798
Shelton	26,034	25,391	25,391	32,314	31,714	31,714	4,975,852	4,975,852	4,975,852
Sherman	0	0	0	273	273	273	244,327	244,327	244,327
Simsbury	15,281	16,489	16,489	8,146	8,525	8,525	5,367,517	5,367,517	5,367,517
Somers	0	0	0	10,699	10,549	10,549	5,918,636	5,918,636	5,918,636
Southbury	0	0	0	0	0	0	2,422,233	2,422,233	2,422,233
Southington	47,997	52,405	52,405	16,652	17,854	17,854	19,839,108	19,839,108	19,839,108
South Windsor	0	0	0	11,777	10,879	10,879	12,858,826	12,858,826	12,858,826
Sprague	7,215	6,601	6,601	14,417	13,281	13,281	2,600,651	2,600,651	2,600,651
Stafford	29,644	32,610	32,610	24,820	26,910	26,910	9,809,424	9,809,424	9,809,424
Stamford	42,481	31,953	31,953	285,772	285,972	285,972	7,552,108	7,552,108	7,552,108
Sterling	0	0	0	10,007	10,586	10,586	3,166,394	3,166,394	3,166,394
Stonington	3,878	3,390	3,390	17,262	15,980	15,980	2,061,204	2,061,204	2,061,204
Stratford	83,907	61,531	61,531	103,708	80,400	80,400	20,495,602	20,495,602	20,495,602

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	TOTAL		
	Statutory Formula Grants		
	FY 2008-09	FY 2009-10	FY 2010-11
New Haven	203,298,449	203,098,827	203,098,827
Newington	15,563,660	15,644,059	15,644,059
New London	34,338,919	32,955,952	32,955,952
New Milford	13,239,935	13,199,519	13,199,519
Newtown	7,260,835	6,762,697	6,762,697
Norfolk	653,138	593,116	593,116
North Branford	8,722,343	8,717,047	8,717,047
North Canaan	2,330,742	2,286,966	2,286,966
North Haven	3,984,431	4,198,886	4,198,886
North Stonington	4,181,874	4,058,927	4,058,927
Norwalk	14,501,505	13,998,401	13,998,401
Norwich	38,839,550	38,151,710	38,151,710
Old Lyme	885,367	834,270	834,270
Old Saybrook	967,310	921,938	921,938
Orange	1,373,719	1,427,741	1,427,741
Oxford	5,254,659	5,208,750	5,208,750
Plainfield	16,643,380	16,524,460	16,524,460
Plainville	11,083,283	10,997,623	10,997,623
Plymouth	10,550,528	10,496,905	10,496,905
Pomfret	3,450,774	3,391,635	3,391,635
Portland	4,699,276	4,637,135	4,637,135
Preston	5,069,776	4,791,129	4,791,129
Prospect	5,578,775	5,527,274	5,527,274
Putnam	9,110,745	8,963,336	8,963,336
Redding	1,065,867	1,058,232	1,058,232
Ridgefield	2,631,612	2,582,915	2,582,915
Rocky Hill	4,889,608	4,797,202	4,797,202
Roxbury	382,221	328,431	328,431
Salem	3,448,214	3,386,694	3,386,694
Salisbury	406,950	361,146	361,146
Scotland	1,665,489	1,634,319	1,634,319
Seymour	10,531,753	10,484,973	10,484,973
Sharon	409,974	351,797	351,797
Shelton	5,926,304	5,830,184	5,830,184
Sherman	407,861	370,515	370,515
Simsbury	5,996,166	5,976,741	5,976,741
Somers	10,287,618	9,436,100	9,436,100
Southbury	3,210,894	3,081,939	3,081,939
Southington	21,285,939	21,130,965	21,130,965
South Windsor	13,705,212	13,586,211	13,586,211
Sprague	2,942,495	2,884,128	2,884,128
Stafford	11,140,866	11,030,236	11,030,236
Stamford	15,258,859	13,980,748	13,980,748
Sterling	3,519,375	3,484,821	3,484,821
Stonington	2,520,968	2,440,440	2,440,440
Stratford	22,569,068	22,164,719	22,164,719

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
Suffield	2,918,668	2,504,586	2,504,586	0	0	0	2,743,634	2,183,180	2,183,180
Thomaston	36,495	31,849	31,849	0	0	0	70,257	56,523	56,523
Thompson	11,379	9,999	9,999	887	1,755	1,755	112,824	84,576	84,576
Tolland	65,563	56,553	56,553	0	0	0	84,054	59,539	59,539
Torrington	258,244	223,802	223,802	428,794	365,816	365,816	496,453	391,221	391,221
Trumbull	102,595	92,605	92,605	0	0	0	91,411	65,335	65,335
Union	36,239	32,942	32,942	0	0	0	31,668	32,035	32,035
Vernon	298,467	227,992	227,992	479,447	357,528	357,528	345,724	350,394	350,394
Voluntown	146,997	125,111	125,111	60,000	60,000	60,000	175,008	147,866	147,866
Wallingford	59,555	51,325	51,325	430,610	376,195	376,195	342,374	241,259	241,259
Warren	29,874	14,459	14,459	0	0	0	18,845	9,793	9,793
Washington	14,409	12,436	12,436	0	0	0	19,123	10,969	10,969
Waterbury	4,347,661	4,262,509	4,262,509	8,160,622	7,502,361	7,502,361	4,710,892	4,355,060	4,355,060
Waterford	419,692	391,316	391,316	50,129	57,528	57,528	92,587	67,651	67,651
Watertown	23,448	19,458	19,458	0	0	0	141,719	104,073	104,073
Westbrook	46,630	41,192	41,192	0	0	0	29,082	20,433	20,433
West Hartford	393,689	334,660	334,660	1,745,962	953,453	953,453	466,200	363,797	363,797
West Haven	10,407	8,636	8,636	2,023,177	3,306,999	3,306,999	1,068,794	1,011,827	1,011,827
Weston	4,463	3,807	3,807	0	0	0	16,629	10,424	10,424
Westport	794,774	692,197	692,197	0	0	0	21,930	12,969	12,969
Wethersfield	236,086	206,440	206,440	0	0	0	338,140	312,466	312,466
Willington	48,073	41,348	41,348	0	0	0	56,029	38,532	38,532
Wilton	94,209	101,993	101,993	0	0	0	22,513	12,784	12,784
Winchester	131,024	91,625	91,625	121,234	51,205	51,205	138,732	97,573	97,573
Windham	3,072,712	2,847,853	2,847,853	991,357	829,552	829,552	1,458,902	1,232,646	1,232,646
Windsor	77,808	64,568	64,568	0	0	0	289,559	150,902	150,902
Windsor Locks	3,713,049	3,174,147	3,174,147	0	0	0	685,811	634,665	634,665
Wolcott	2,739	2,350	2,350	0	0	0	119,501	100,625	100,625
Woodbridge	23,524	20,867	20,867	4,207	3,537	3,537	35,526	16,324	16,324
Woodbury	303	255	255	0	0	0	34,456	23,921	23,921
Woodstock	18,333	15,615	15,615	0	0	0	70,090	45,985	45,985
Bantam (Bor.)	0	0	0	0	0	0	N/E	N/E	N/E
Danielson (Bor.)	13,424	13,591	13,591	0	0	0	N/E	N/E	N/E
Fenwick (Bor.)	0	0	0	0	0	0	N/E	N/E	N/E
Groton (City of)	0	0	0	0	0	0	N/E	N/E	N/E
Groton Long Point	451	468	468	0	0	0	N/E	N/E	N/E
Jewett City (Bor.)	1,034	837	837	0	0	0	N/E	N/E	N/E
Litchfield (Bor.)	180	154	154	0	0	0	N/E	N/E	N/E
Newtown (Bor.)	0	0	0	0	0	0	N/E	N/E	N/E
Stonington (Bor.)	0	0	0	0	0	0	N/E	N/E	N/E
Woodmont (Bor.)	0	0	0	0	0	0	N/E	N/E	N/E
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E

N/E = Not Eligible

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
Suffield	144,084	105,662	105,662	94,259	94,905	94,905	198,127	186,467	186,467
Thomaston	113,189	83,005	83,005	56,117	54,387	54,387	118,711	106,924	106,924
Thompson	126,189	92,539	92,539	94,534	91,437	91,437	248,791	225,966	225,966
Tolland	167,783	123,041	123,041	122,485	121,582	121,582	333,804	289,504	289,504
Torrington	238,570	174,952	174,952	280,455	278,227	278,227	664,926	672,953	672,953
Trumbull	229,238	168,108	168,108	244,643	246,162	246,162	115,717	151,802	151,802
Union	62,111	45,548	45,548	14,427	14,461	14,461	27,910	29,660	29,660
Vernon	206,336	151,313	151,313	231,266	231,274	231,274	348,752	350,638	350,638
Voluntown	86,226	63,232	63,232	25,764	26,246	26,246	119,404	122,325	122,325
Wallingford	277,238	203,308	203,308	302,909	314,655	314,655	486,638	579,711	579,711
Warren	90,360	66,264	66,264	22,024	22,046	22,046	0	0	0
Washington	162,276	119,002	119,002	54,020	53,994	53,994	0	0	0
Waterbury	539,601	395,708	395,708	1,268,890	1,214,156	1,214,156	2,075,500	2,070,146	2,070,146
Waterford	160,523	117,717	117,717	121,675	120,801	120,801	102,568	91,024	91,024
Watertown	179,298	131,486	131,486	161,176	160,121	160,121	251,392	226,031	226,031
Westbrook	107,956	79,168	79,168	42,758	43,176	43,176	11,553	9,667	9,667
West Hartford	339,269	248,797	248,797	442,135	442,235	442,235	283,596	259,764	259,764
West Haven	305,346	223,920	223,920	557,315	583,924	583,924	1,045,414	1,095,686	1,095,686
Weston	126,239	92,575	92,575	66,255	66,209	66,209	9,575	9,550	9,550
Westport	193,235	141,706	141,706	147,028	146,787	146,787	648	647	647
Wethersfield	201,241	147,577	147,577	189,271	188,247	188,247	190,232	197,643	197,643
Willington	129,871	95,239	95,239	61,430	61,367	61,367	103,261	101,044	101,044
Wilton	156,552	114,804	114,804	112,569	111,630	111,630	649	647	647
Winchester	149,906	109,931	109,931	92,680	91,941	91,941	175,048	178,813	178,813
Windham	181,155	132,847	132,847	239,359	261,784	261,784	603,226	605,675	605,675
Windsor	203,003	148,869	148,869	192,593	118,095	118,095	427,919	415,836	415,836
Windsor Locks	132,525	97,185	97,185	83,435	207,422	207,422	131,253	127,849	127,849
Walcott	150,779	110,571	110,571	119,397	118,946	118,946	226,800	213,692	213,692
Woodbridge	122,261	89,658	89,658	68,009	67,133	67,133	8,140	6,304	6,304
Woodbury	144,949	106,296	106,296	76,190	76,596	76,596	0	0	0
Woodstock	185,946	136,360	136,360	87,749	89,163	89,163	179,672	198,195	198,195
Bantam (Bor.)	0	0	0	339	317	317	N/E	N/E	N/E
Danielson (Bor.)	0	0	0	3,525	3,110	3,110	N/E	N/E	N/E
Fenwick (Bor.)	646	474	474	477	553	553	N/E	N/E	N/E
Groton (City of)	58,766	43,095	43,095	17,493	18,075	18,075	N/E	N/E	N/E
Groton Long Point	0	0	0	2,863	3,254	3,254	N/E	N/E	N/E
Jewett City (Bor.)	35,240	25,843	25,843	1,363	1,954	1,954	N/E	N/E	N/E
Litchfield (Bor.)	0	0	0	704	658	658	N/E	N/E	N/E
Hewtown (Bor.)	0	0	0	433	431	431	N/E	N/E	N/E
Stonington (Bor.)	8,936	6,553	6,553	1,647	1,602	1,602	N/E	N/E	N/E
Woodmont (Bor.)	10,071	7,385	7,385	221	206	206	N/E	N/E	N/E
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	3,118	3,022	3,022
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	24,701	28,106	28,106
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	124,859	128,058	128,058

N/E = Not Eligible

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
Suffield	0	0	0	7,787	7,420	7,420	6,082,494	6,082,494	6,082,494
Thomaston	0	0	0	14,287	13,070	13,070	5,630,307	5,630,307	5,630,307
Thompson	6,114	5,590	5,590	49,938	45,969	45,969	7,608,489	7,608,489	7,608,489
Tolland	0	0	0	11,300	10,041	10,041	10,759,283	10,759,283	10,759,283
Torrington	63,869	65,148	65,148	72,675	73,679	73,679	23,933,343	23,933,343	23,933,343
Trumbull	20,909	27,639	27,639	21,306	24,872	24,872	3,031,988	3,031,988	3,031,988
Union	0	0	0	1,114	1,195	1,195	239,576	239,576	239,576
Vernon	20,587	20,858	20,858	226,716	228,520	228,520	17,645,165	17,645,165	17,645,165
Voluntown	0	0	0	6,806	6,975	6,975	2,536,177	2,536,177	2,536,177
Wallingford	20,513	24,623	24,623	257,712	298,489	298,489	21,440,233	21,440,233	21,440,233
Warren	0	0	0	0	0	0	99,777	99,777	99,777
Washington	0	0	0	0	0	0	240,147	240,147	240,147
Waterbury	494,582	497,075	497,075	2,116,869	2,118,351	2,118,351	113,617,182	113,617,182	113,617,182
Waterford	0	0	0	13,217	12,260	12,260	1,445,404	1,445,404	1,445,404
Watertown	21,763	19,707	19,707	4,547	4,171	4,171	11,749,383	11,749,383	11,749,383
Westbrook	0	0	0	1,539	1,409	1,409	427,677	427,677	427,677
West Hartford	60,284	55,641	55,641	92,938	87,359	87,359	16,076,120	16,076,120	16,076,120
West Haven	71,065	75,058	75,058	192,464	201,302	201,302	41,399,303	41,399,303	41,399,303
Weston	0	0	0	424	425	425	948,564	948,564	948,564
Westport	0	0	0	2,013	2,015	2,015	1,988,255	1,988,255	1,988,255
Wethersfield	16,404	17,213	17,213	23,295	24,133	24,133	8,018,422	8,018,422	8,018,422
Willington	0	0	0	0	0	0	3,676,637	3,676,637	3,676,637
Wilton	0	0	0	529	529	529	1,557,195	1,557,195	1,557,195
Winchester	26,499	27,277	27,277	10,679	10,913	10,913	7,823,991	7,823,991	7,823,991
Windham	28,955	29,296	29,296	267,999	269,805	269,805	24,169,717	24,169,717	24,169,717
Windsor	58,765	57,517	57,517	61,487	60,227	60,227	11,547,663	11,547,663	11,547,663
Windsor Locks	0	0	0	15,514	15,216	15,216	4,652,368	4,652,368	4,652,368
Walcott	0	0	0	4,530	4,308	4,308	13,539,371	13,539,371	13,539,371
Woodbridge	824	643	643	0	0	0	721,370	721,370	721,370
Woodbury	0	0	0	0	0	0	876,018	876,018	876,018
Woodstock	0	0	0	8,312	9,058	9,058	5,390,055	5,390,055	5,390,055
Bantam (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Danielson (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City of)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Newtown (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Stonington (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 1	0	0	0	9,516	9,283	9,283	N/E	N/E	N/E
District No. 4	0	0	0	7,516	8,563	8,563	N/E	N/E	N/E
District No. 5	691	718	718	2,420	2,494	2,494	N/E	N/E	N/E

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	TOTAL		
	Statutory Formula Grants		
	FY 2008-09	FY 2009-10	FY 2010-11
Suffield	12,189,053	11,164,714	11,164,714
Thomaston	6,039,363	5,976,065	5,976,065
Thompson	8,259,145	8,166,319	8,166,319
Tolland	11,544,273	11,419,543	11,419,543
Torrington	26,437,329	26,179,141	26,179,141
Trumbull	3,857,807	3,808,511	3,808,511
Union	413,045	395,417	395,417
Vernon	19,802,461	19,563,682	19,563,682
Voluntown	3,156,382	3,087,933	3,087,933
Wallingford	23,617,782	23,529,799	23,529,799
Warren	260,880	212,338	212,338
Washington	489,976	436,548	436,548
Waterbury	137,331,799	136,032,548	136,032,548
Waterford	2,405,795	2,303,700	2,303,700
Watertown	12,532,726	12,414,430	12,414,430
Westbrook	667,194	622,722	622,722
West Hartford	19,900,193	18,821,826	18,821,826
West Haven	46,673,285	47,906,655	47,906,655
Weston	1,172,149	1,131,555	1,131,555
Westport	3,147,883	2,984,576	2,984,576
Wethersfield	9,213,090	9,112,141	9,112,141
Willington	4,075,301	4,014,167	4,014,167
Wilton	1,944,215	1,899,582	1,899,582
Winchester	8,669,792	8,483,269	8,483,269
Windham	31,013,382	30,379,175	30,379,175
Windsor	12,858,797	12,563,677	12,563,677
Windsor Locks	9,413,956	8,908,851	8,908,851
Wolcott	14,163,117	14,089,863	14,089,863
Woodbridge	983,862	925,836	925,836
Woodbury	1,131,915	1,083,086	1,083,086
Woodstock	5,940,157	5,884,431	5,884,431
Bantam (Bor.)	339	317	317
Danielson (Bor.)	16,949	16,701	16,701
Fenwick (Bor.)	1,123	1,027	1,027
Groton (City of)	76,259	61,170	61,170
Groton Long Point	3,314	3,722	3,722
Jewett City (Bor.)	37,637	28,633	28,633
Litchfield (Bor.)	884	812	812
Newtown (Bor.)	433	431	431
Stonington (Bor.)	10,583	8,155	8,155
Woodmont (Bor.)	10,292	7,591	7,591
District No. 1	12,634	12,305	12,305
District No. 4	32,217	36,669	36,669
District No. 5	127,970	131,270	131,270

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

<u>Grantee</u>	<u>PILOT: State-Owned Real Property</u>			<u>PILOT: Colleges & Hospitals</u>			<u>Mashantucket Pequot And Mohegan Fund Grant</u>		
	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connectio	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotals:	82,947,823	76,036,836	76,036,836	122,430,256	115,431,736	115,431,736	92,853,519	86,250,000	86,250,000

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Town Aid Road Fund Grant			Local Capital Improvement Program (LoCIP)			Public School Pupil Transportation		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	63,969	60,979	60,979
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	200,884	197,590	197,590
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	188,742	190,527	190,527
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	30,112	30,035	30,035
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	325,284	303,092	303,092
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	78,826	79,113	79,113
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	68,047	67,871	67,871
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	269,289	284,389	284,389
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	148,547	145,429	145,429
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	318,263	317,442	317,442
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	352,286	385,806	385,806
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	315,755	324,172	324,172
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	48,571	48,446	48,446
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	317,479	307,517	307,517
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connectio	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotals:	30,000,000	22,000,000	22,000,000	30,000,000	30,000,000	30,000,000	47,964,000	47,964,000	47,964,000

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

<u>Grantee</u>	<u>Non-Public School Pupil Transportation</u>			<u>Adult Education</u>			<u>Education Cost Sharing Grant</u>		
	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>
District No. 6	0	0	0	459	432	432	N/E	N/E	N/E
District No. 7	0	0	0	4,686	4,623	4,623	N/E	N/E	N/E
District No. 8	0	0	0	20,562	20,827	20,827	N/E	N/E	N/E
District No. 9	0	0	0	0	0	0	N/E	N/E	N/E
District No. 10	0	0	0	1,727	1,596	1,596	N/E	N/E	N/E
District No. 11	0	0	0	0	0	0	N/E	N/E	N/E
District No. 12	8,933	8,978	8,978	97	88	88	N/E	N/E	N/E
District No. 13	0	0	0	11,289	12,033	12,033	N/E	N/E	N/E
District No. 14	0	0	0	4,571	4,467	4,467	N/E	N/E	N/E
District No. 15	0	0	0	626	627	627	N/E	N/E	N/E
District No. 16	0	0	0	1,930	2,142	2,142	N/E	N/E	N/E
District No. 17	0	0	0	10,382	10,740	10,740	N/E	N/E	N/E
District No. 18	0	0	0	1,929	1,809	1,809	N/E	N/E	N/E
District No. 19	0	0	0	53,030	51,581	51,581	N/E	N/E	N/E
CREC	N/E	N/E	N/E	374,670	374,933	374,933	N/E	N/E	N/E
Education Connectio	N/E	N/E	N/E	147,691	145,908	145,908	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	30,132	29,696	29,696	N/E	N/E	N/E
Grantee subtotals:	3,995,000	3,995,000	3,995,000	19,566,580	19,564,652	19,564,652	1,889,202,158	1,889,202,158	1,889,202,158

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

<u>Grantee</u>	TOTAL		
	Statutory Formula Grants		
	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>
District No. 6	64,428	61,411	61,411
District No. 7	205,570	202,213	202,213
District No. 8	209,304	211,354	211,354
District No. 9	30,112	30,035	30,035
District No. 10	327,011	304,688	304,688
District No. 11	78,826	79,113	79,113
District No. 12	77,077	76,937	76,937
District No. 13	280,578	296,422	296,422
District No. 14	153,118	149,896	149,896
District No. 15	318,889	318,069	318,069
District No. 16	354,216	387,948	387,948
District No. 17	326,137	334,912	334,912
District No. 18	50,500	50,255	50,255
District No. 19	370,509	359,098	359,098
CREC	374,670	374,933	374,933
Education Connectio	147,691	145,908	145,908
EASTCONN	30,132	29,696	29,696
Grantee subtotals:	2,318,733,884	2,289,616,906	2,289,616,906
Non-grantee specific programs:			
PILOT: Machinery/Equipment and Vehicles	57,348,215	57,348,215	57,348,215
PILOT: Vessels	2,390,498	2,390,498	2,390,498
Child Day Care	5,263,706	5,263,706	5,263,706
School-Based Health Clinics	10,440,646	8,970,646	8,970,646
Special Education: Excess Costs-Students Based	133,891,451	133,891,451	133,891,451
OPEN Choice	14,115,002	14,115,002	14,115,002
Magnet Schools	120,901,739	134,980,742	145,622,630
Youth Service Bureaus	2,885,706	2,903,413	2,904,263
School-Based Child Health (LEA)	11,286,800	11,850,000	12,440,000
Priority School Districts	41,413,547	41,413,547	41,413,547
Early Childhood (School Readiness)	76,231,972	68,813,190	68,813,190
Extended School Hours	2,994,752	2,994,752	2,994,752
School Year Accountability	3,499,699	3,499,699	3,499,699
Subtotal non-grantee specific programs:	482,663,733	488,434,861	499,667,599
GRAND TOTAL:	2,801,397,617	2,778,051,767	2,789,284,505

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INVITATIONAL SWIM MEET

WINDHAM INVITATIONAL
SPECIAL OLYMPICS
SWIM MEET

P.O. Box 5
South Windham, CT 06266
January 25, 2009

ORGANIZING
COMMITTEE

- Eileen Brown
- Rocco Cancellaro
- Jim Ciaglo
- Marg Ciaglo
- Mary DeMarco
- Jeannette Duff
- Georgina Hendrick
- Greg Kane
- Elli LeClaire
- Adrienne Levine
- Linda Lewis
- Janet McKusick
- Jim Mulcahy
- Tammy Ortiz
- Joan Watson Palmer
- Tom Piotrowski
- Ann Marie Poudrier
- Phillip Poudrier
- Lisa Rasicot
- Gary Rauchle
- Rich Ruef
- Karen Schenck
- Kristin Schroeder
- Kevin Slyman
- Dean Vertefeuille
- Geri White
- Charles Wynn

Matthew Hart
Town Manager
4 South Eagleville Road
Mansfield, CT 06250

Dear Mr. Hart:

You are cordially invited to attend the 30th Annual Windham Special Olympics Invitational Swim Meet Opening Ceremonies on Saturday March 14, 2009. The Swim Meet will take place at the Windham High School Gymnasium in Willimantic Connecticut.

If you are planning to attend, please register at the VIP table by 8:45am in the Windham High School Gymnasium hallway. The Opening Ceremonies will begin at 9:15am.

Please call me at 860 456-2003 by February 21, 2009 so that your name can be placed in our printed program. You may also email me at mademarco715@yahoo.com.

Thank you!

Sincerely,

Mary A. De Marco
Organizing Committee

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TOWN OF MANSFIELD & MANSFIELD BOARD OF EDUCATION

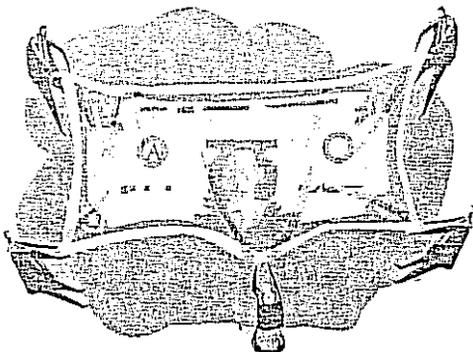


Citizen's Budget Guide

BUDGET PROCESS

Each year the Town undergoes its annual budgeting process. The Town budgets for its anticipated program revenues and expenditures needed to operate services such as Pre K-12 education, fire and police protection, snow plowing, and a public library. Per state law, the Town operates on a July 1—June 30 fiscal year. Most of the key dates in the budget process occur in late winter and early spring. Electors and citizens are encouraged to actively participate in the budget process by attending budget workshops, public information sessions and hearings, and the annual town meeting.

- December** Staff develops base budgets and prepares revenue projections.
- January** Town Manager and Finance meet with departments to discuss and analyze base budget requests.
- February** Town Manager reviews budget requests, establishes priorities, and recommends budget allocations.
- March** Town Manager presents a proposed budget to Council.
- April** Council budget workshops, public information sessions, and public hearing held. Council adoption of budget.
- May** Annual Town Meeting, adoption of budget by electors.



GENERAL FUND

What is the General Fund?

The General Fund provides for general purpose government services. In other words, the General Fund finances the regular day-to-day operations of the Town.

What types of activities does the General Fund provide for?

Examples of what the General Fund provides for are services such as public safety, recreational opportunities, streets maintenance, library services, senior services and general administration.

Where does the money for the general fund come from?

The money that funds the General Fund comes from a wide variety of sources. The primary sources of revenue are: local property taxes and related items (53.5 %), PILOT funding (19%) from the state, and the Education Cost Sharing Grant (ECS) (23%) from the state. Other sources include inspection fees, fines, grants, licenses, permits and other revenue.

Where Does the Money Go?

General Fund Expenditures by Service Area FY 2008/2009

Mansfield Board of Education	\$20,930,800
Region 19 Contribution	\$10,117,705
Public Safety	\$ 2,759,840
Government Operations (inc. energy)	\$ 2,318,080
Public Works	\$ 1,944,280
Community Services	\$ 1,567,200
Community Development	\$ 548,810
Other/Town-Wide (benefits, etc.)	\$ 3,511,430
TOTAL:	\$43,698,145

UNDERSTANDING YOUR TAX CALCULATION

What is a mill rate?

The mill rate is used to calculate the amount of taxes a property owner pays to the Town. The Town of Mansfield has established a mill rate of 25.24 mills for Fiscal Year 2008/2009. One mill produces one dollar for each \$1,000 of property value. In other words, a property owner will pay \$25.24 in property taxes for every \$1,000 of "assessed" value.

How are my taxes calculated?

In Connecticut, your property taxes are calculated based on 70% of your home's current market value, or its "assessed" value. For example, the median single family home price in Mansfield is \$239,700. The assessed value of a \$239,700 home is \$167,790. Your current fiscal year tax bill is calculated as follows:

$$\text{(Assessed Value} \times \text{Mill Rate)} / 1000 = \text{Amount Due in Taxes}$$

Using the example of a home valued at the median single family home price in Mansfield, a typical single family homeowner would pay as follows this fiscal year:

$$(\$167,790 \times 25.24) / 1000 = \$4,235$$

Property taxes are often perceived as a regressive means of taxation. Due to statutory limitations, the Town has a nearly impossible task of diversifying its revenue base in such a way that would create a more progressive tax structure.

PROPERTY TAX RELIEF

I need help paying my taxes. Where do I go for help?

Mansfield offers some property tax abatement programs. Taxpayers that may be eligible for property tax relief include veterans, seniors, disabled persons, and farm owners. Information about tax abatement programs in Mansfield, including eligibility requirements can be obtained by contacting our Assessor's Office at 860-429-3311, our Human Services Department at 860-429-3317 or on the web at www.mansfieldct.org

CAPITAL IMPROVEMENT PROGRAM

What's a capital improvement project?

It is construction, renovation or physical improve-

BUDGET VIEWING LOCATIONS

**Mansfield Public Library
Mansfield Community Center
Mansfield Senior Center
Mansfield Town Clerk's Office
www.mansfieldct.org**

Proposed budgets will be available in late March and may be viewed during normal business hours at noted public locations.

ments, or equipment costing more than \$5,000.

What's a capital improvement plan?

Annually, the Town prepares and revises a five year plan for all capital projects. The plan accounts for anticipated revenues and expenditures that will be used to fund capital projects.

Where does the revenue come from to fund capital projects?

A variety of revenue sources are used such as monies from the General Fund, grants, lease-purchase options, and bond issues.

What's the Capital and Nonrecurring (CNR) Fund?

The CNR Fund is primarily used for conducting transfers to other funds. It has typically been used to fund capital projects and one time expenditures.

What are some examples of our current capital projects?

Examples of some current year capital projects include bridge improvements, street resurfacing, replacement of a street sweeper and replacement of a fire rescue vehicle.

DEBT MANAGEMENT

Just like citizens often borrow money for large purchases such as homes and vehicles, so do towns. Towns often borrow money for large purchases with useful lives exceeding 15 years. Money is usually borrowed by issuing bonds or acquiring equipment through lease-purchase options. Mansfield has, for example, issued bonds to pay for renovations to the Public Library and to the elementary and middle schools.

Mansfield's debt is significantly less than its legally allowable limits for debt. In fact, Mansfield has one

of the lowest debt per capita rates in the state; in 2006 Mansfield ranked 150 out of 169 towns at \$626 per person (source: CT Office of Policy and Management, Municipal Indicators).

What is debt service?

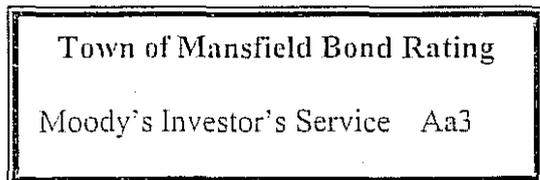
Debt service provides for the payment of debt related expenses.

Why is it in the Town's interest to have a favorable bond rating?

Better bond ratings mean that the Town's bonds are considered to be a good investment. Good bond ratings are also evidence that the Town is financially healthy. A bond rating is the primary factor in determining the interest rate that the Town needs to pay on debt. The better the bond rating, the more likely it becomes that the Town will pay lower interest rates on debt.

Does the Town have a favorable bond rating?

Both Standard and Poor's and Moody's have given Mansfield very favorable bond ratings.



FUND BALANCE

What's a fund balance?

A fund balance is the excess of revenues over expenditures for a fund. A fund balance protects the Town against catastrophic revenue losses and major emergency expenditures. Examples include severe economic downturns and extreme weather conditions such as hurricanes and other natural disasters.

How much needs to be in the general fund balance for the Town to be considered financially healthy?

A healthy fund balance contributes to the Town's favorable bond ratings. Bond rating agencies advise that the General Fund reserve be kept to at least 5 to 10% of the total general fund revenues. Additionally, Mansfield has a fund balance policy goal of maintaining the undesignated fund balance at 5% of the general fund operating budget. In recent years, fund balance has slightly dipped below the 5% goal

and policy makers and leaders are working to improve the fund balance.

ANNUAL TOWN MEETING

Each year the voters in Mansfield have an opportunity to vote to approve or reject the Town Council's proposed budget for the Town. The Mansfield Board of Education budget is also included in the proposed budget presented to the electors.

When is Town Meeting held?

Town Meeting will be held on May 12, 2009 at 7:00pm at the Mansfield Middle School Auditorium. For Town Meeting, the Town's Human Services Office makes childcare, hearing impairment, and transportation accommodations (elderly and disabled) for citizens upon request. More information about these programs is published in the spring.

Who may vote at the Town Meeting?

Any person who is registered to vote and any citizen of the United States over the age of 18 who owns property (motor vehicle or land) in Mansfield valued at \$1,000 or more. Citizens can register to vote by contacting the Registrars of Voters, Andrea Epling and Bev Miela at 429-3368.

How do I vote on the budget at Town Meeting?

Electors have the ability to vote to accept, increase or decrease program expenditures. General Fund programs are defined as cost centers within functions of government i.e. Mansfield Board of Education, Town Clerk, Road Services, Senior Services. Capital Fund programs are defined by the major functions of government i.e. General Government, Public Safety, Public Works, Facilities Management and Community Services. Capital & Nonrecurring Fund programs are defined by the recipient of the fund transfer i.e. debt service fund, property revaluation fund. Mansfield utilizes program based budgeting so programs are clearly presented in the materials for Town Meeting.

MANSFIELD BOARD OF EDUCATION BUDGET PROCESS

Mansfield Board of Education (MBOE) provides for education of Mansfield students in grades PreK-8. MBOE has its own elected board of officials. In the fall, the Superintendent begins to prepare his proposed budget to the Board. The Superintendent's budget is submitted to the Board in January. After a series of meetings in the winter, the Board adopts a

proposed budget that is then submitted to the Town Council for its consideration. Council has the ability to increase or decrease the MBOE budget as a whole; it can not be increased or decreased by program or line item. The MBOE budget is then submitted with Council's proposed budget to the electors at the annual Town Meeting. Voters have the legal ability to approve, increase or decrease the MBOE budget as a whole.

REGION 19 BUDGET PROCESS

Regional School District 19 provides for education of Mansfield-Ashford-Willington students in grades 9-12. As a regional school district, Region 19 is a separate entity from the Town of Mansfield. Region 19 has its own elected board of officials. The Super-

intendent submits his proposed budget to the Region Board during the winter. After a series of budget workshops, the Region 19 Board adopts a proposed budget that is then submitted to the voters of its three member towns. Registered voters in Mansfield-Ashford-Willington have an opportunity to vote on the Region's budget at a referendum held on May 5, 2009. Once the voters have approved a budget for the Region, Mansfield then has a legal obligation to appropriate funds for its proportionate share of the Region's budget. By state law, Mansfield's proportionate share is determined by the number of Mansfield students enrolled in classes at the Region. In other words, the Region's budget process and adopted budget are outside of the Town's legal control.

DATES TO REMEMBER

Budget Review		
MBOE	January 22 - February 5	7:30pm
Town Council	March 26 - April 9	Varies
Region 19 Athletic Field Referendum	February 10, 2009	6am-8pm
Public Information Session	April 2, 2009	7:00pm
Public Hearing	April 13, 2009	7:30pm
Council Adoption of Budget	April 16, 2009	7:00pm
Public Information Session	April 23, 2009	7:00pm
Region 19 Budget Referendum	May 5, 2009	6am-8pm
Annual Town Meeting	May 12, 2009	7:00pm

Dates & Times Subject to Revision

Check www.mansfieldct.org for locations & other meeting information