

May 10, 2010

To: Mansfield Town Council
From: Betty Wassmundt

A few things:

About Spring Weekend, I'm hoping that enough of the new council members will be sufficiently outraged by what they saw so as to work to end it. Do whatever it takes to do so. The townspeople will support you.

What is Council's obligation to comply with the Town Charter?

Please do the ordinance required by the Charter. It is referenced in section 303 regarding administration and fiduciary oversight of town finances.

I have called to your attention the claim made by a council member that Connecticut is one of the lowest tax states in the country. I've provided research from Denise Merrill's office to show otherwise. I've asked to know the basis for this claim; it was made at a council meeting. I'm asking again that this claim be substantiated or, possibly, that it be retracted.

74 Lynwood Road
Storrs, CT 06268
May 8, 2010

Mansfield Town Council
Mansfield, CT

Dear Members:

We are asking you to support the request to reallocate State funds for the purpose of making a second Family Changing Room at the Mansfield Community Center (MCC) wheelchair accessible.

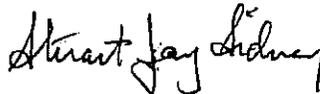
Not only is the one wheelchair-accessible room inadequate to accommodate users from both the therapy and main pools—I have spent too much time in a wet bathing suit, shivering in my wheelchair while waiting in the corridor for the room to become available—but recently the room was closed during the time needed to repair the shower floor. For me that meant no swimming and increased spasticity.

Obviously the MCC needs more than one wheelchair-accessible Family Changing Room as soon as possible.

Sincerely,



Joan Seliger Sidney



Stuart Jay Sidney

5-10-10

To the town council

We support the reallocation of funds to make that second family ^{changing} room in the Community Center handicapped accessible. And we also support the sidewalk from Glen Ridge to Maple Road!

Jane Blanshard
Lynda War-Middells

Alice Kolega
Anne Usher

Nellie L. Bosco

Emmett L. Tucker

Memo

To: Town Council
From: Matt Hart, Town Manager *MWH*
CC: Town Employees
Date: May 10, 2010
Re: Town Manager's Report

Below please find a report regarding various items of interest to the Town Council, staff and the community:

Budget and Finance

- *Annual Town Meeting, FY 2010/11 Proposed Budget* –The Annual Town Meeting for Budget Consideration will be held tomorrow, May 11, 2010, at 7:00 PM at the Mansfield Middle School Auditorium. The League of Women Voters of Mansfield will once again provide refreshments prior to the Annual Town Meeting. Come early to get checked in, receive your ballot and enjoy some baked goods and lemonade or coffee while you wait for the meeting to begin. The coffee will be ready in the school cafeteria by 6:30 p.m. Please bring a form of identification to verify your eligibility to vote and bring your own mug or beverage container to help keep our carbon foot print light. The Town Council will conduct a special meeting immediately following the town meeting to discuss setting the mill rate for FY 2010/11. Interested residents are encouraged to see the Town's website for budget-related information.

Departmental/Division News

- *Mansfield Public Library* - Amy Ziffer from *A Shady Lady Garden Design* will give a presentation on *A Connecticut Cottage Garden: Adapting a Classic Garden Style to New England* on May 14th at 7:00 PM in the Buchanan Auditorium. Ms. Ziffer has been designing, installing and maintaining gardens for clients in western Connecticut since 1998. She is a former editor at *Fine Gardening* magazine and a Master Gardener. *A Connecticut Cottage Garden: Adapting a Classic Garden Style to New England* is based on a unique cottage garden Ms. Ziffer designed and installed beginning in 2000. In this richly illustrated PowerPoint presentation, she will focus on what makes a cottage garden and how to adapt a style we associate with the English gardening tradition to our more challenging climate and environment. This program is free and open to the public. Light refreshments will be served. For additional information contact the library at 860.423.2501.

Major Projects and Initiatives

- *Police Study* – Next Monday and Thursday, the Regionalism Committee and key staff will interview five firms that responded to our request for qualifications (RFQ) to conduct an evaluation of present and future police services for the Town. As you will recall, the study has been highlighted as an objective under Mansfield 2020 (strategic plan). The committee's initial goal is to evaluate the five firms and to recommend a preferred consultant for appointment by the Town Council. This is an important initiative for the Town and we need to devote the time necessary to the study to help ensure a thorough evaluation with a quality end product.

Member Organizations

- *Mansfield Downtown Partnership* - The Connecticut Main Street Center has announced the recipients for its 2010 Awards of Excellence. Among the honorees is the Mansfield Downtown Partnership, Inc. The Partnership received the 2010 Award of Excellence for "Special Event" for its annual Festival on the Green. Now in its seventh year, the Festival on the Green is a community celebration that draws thousands of residents and visitors to the site of the future Storrs Center each September. As Chair of the Festival Committee, Mayor Paterson will accept the award on June 7 at CT Main Street's annual meeting in Bridgeport. UConn School of Fine Arts Dean David Woods and Partnership Advertising and Promotion Chair will also attend.
- *Windham Chamber of Commerce* - The Chamber of Commerce, Inc, Windham Region will be hosting an event celebrating the talents of local restaurants of Northeastern, Connecticut. "Taste of the Quiet Corner" will take place at the Willimantic Elks Lodge #1311. This event will feature sensational dishes and menu items from a variety of restaurants in the area. "Taste of the Quiet Corner" will take place Friday, June 4th, 2010 at 6:00 pm at the Willimantic Elks club of 198 Pleasant Street Willimantic, Connecticut. Tickets are \$40.00 per guest.

Miscellaneous

- *Goodwin Fun Fair* - The Goodwin Fun Fair is on Saturday, May 22nd from 10-2 and it is the PTO's main fundraiser of the year. They have a variety of simple games for kids of all ages, such as bowling, ring toss, penny drop, face painting, a fish bowl game, cupcake decorating, a moon bounce, among many others. The PTO is looking for a commitment from former Goodwin students of an hour of help, if possible. Students should email Karri Prandy directly at karbear818@sbcglobal.net with their name, phone number and hour(s) they would like to help.
- *Storrs Farmers Market* - Storrs Farmers Market has begun its 16th season. The Market is open (rain or shine) every Saturday from 3:00 - 6:00 pm in the Town Hall parking lot. The only year-round market in the area, Storrs Farmers Market is a producer-only market. Everything sold at the market is "CT Grown," so the offerings change with the seasons. Visitors can expect to find all-natural beef, heritage breed pork and lamb, raw milk, and goats' milk and cheeses along with a vast array of vegetables and fruits, including heirloom varieties and sustainably-grown offerings. Hand-spun wool, local honey, local maple syrup, beeswax products, goats' milk soaps, and fresh baked goods are available all year. For more information, please email StorrsFarmersMarket@gmail.com.

Upcoming Meetings*

- Youth Service Bureau Advisory Board, May 11, 2010, 11:30 AM, Conference Room B, Audrey P. Beck Municipal Building
- Regulatory Review Committee, May 11, 2010, 2:00 PM, Conference Room B, Audrey P. Beck Municipal Building
- Town/University Relations Committee, May 11, 2010, 4:00 PM, University of Connecticut, Bishop Center, Room 146
- Historic District Commission, May 11, 2010, 8:00 PM, Conference Room B, Audrey P. Beck Municipal Building
- Town Council, May 11, 2010, immediately following Annual Town Meeting, Auditorium, Mansfield Middle School
- Zoning Board of Appeals, May 12, 2010, 7:00 PM, Council Chambers, Audrey P. Beck Municipal Building
- Mansfield Community Campus Partnership, May 13, 2010, 4:00 PM, Council Chambers, Audrey P. Beck Municipal Building
- Mansfield Board of Education, May 13, 2010, 7:30 PM, Council Chambers, Audrey P. Beck Municipal Building
- Planning and Zoning Commission, May 17, 2010, 2010, 7:00 PM, Council Chambers, Audrey P. Beck Municipal Building

- Committee on Committees, May 17, 2010, 7:00 PM, Conference Room B, Audrey P. Beck Municipal Building
- Conservation Commission, May 19, 2010, 7:30 PM, Conference Room B, Audrey P. Beck Municipal Building
- Transportation Advisory Committee, May 20, 2010, 7:30 PM, Conference Room B, Audrey P. Beck Municipal Building
- Personnel Committee, May 24, 2010, 6:00 PM, Conference Room B, Audrey P. Beck Municipal Building
- Town Council, May 24, 2010, 7:30 PM, Council Chambers, Audrey P. Beck Municipal Building

- **Annual Town Meeting, May 11, 2010, 7:00 PM, Mansfield Middle School Auditorium**

**Meeting dates/times are subject to change. Please view the Town Calendar or contact the Town Clerk's Office at 429-3302 for a complete and up-to-date listing of committee meetings.*



Town of Mansfield

Proclamation in Recognition of Emergency Services and Public Safety Personnel

Whereas, the University of Connecticut held its annual Spring Weekend event from Thursday, April 22, 2010 through Sunday, April 25, 2010; and,

Whereas, emergency services and public safety personnel from the Town of Mansfield, the State of Connecticut and area communities served the community with compassion and performed their duties with honor and distinction;

Whereas, these entities worked tirelessly and effectively throughout the weekend to prepare for and respond to activities that are not sanctioned by the university or the community and pose a threat to public safety;

Whereas, the town has received numerous positive comments from students, the university and the general public regarding the efforts of the emergency services and public safety personnel who assisted the community during Spring Weekend 2010; and

Whereas, the Mansfield Town Council wishes to express its appreciation to the Mansfield Fire Department, the Mansfield Resident Trooper's Office and the Office of Emergency Management, as well as all of the other state and area emergency services and public safety departments that provided assistance during Spring Weekend 2010:

NOW, THEREFORE, BE IT RESOLVED, that the Mansfield Town Council, on behalf of the community, does hereby express its gratitude to the members of the Mansfield Fire Department, the Mansfield Resident Trooper's Office and the Office of Emergency Management, as well as all of the other responding state and area emergency services and public safety departments for their assistance to the Town of Mansfield during Spring Weekend 2010.

IN WITNESS WHEREOF, I have set my hand and caused the seal of the Town of Mansfield to be affixed on this 10th day of May in the year 2010.

Elizabeth C. Paterson
Mayor, Town of Mansfield

May 1, 2010

To: Finance Committee, Mansfield Town Council

From: 4- Corners Sewer and Water Advisory Committee

The Advisory Committee has thoroughly reviewed the current status of the sewer and water planning for the 4- Corners and evaluated the next steps that are needed to move the project to completion. The financing of the planning phases for both identification and subsequent permitting of a sustainable water source and the design of the sewer pump station are critical next steps. The surveying and final planning of the sewer and water lines are being completed by the DPW staff.

The Committee is asking you to recommend to the Council as a whole to authorize a Special Town Meeting in June for voting on the 4-Corners bonding of \$330,000.

The optimal time line for the next phases of the project is as follows:

May 15, 2010	Send out RFQ for water study and permitting Send out RFQ for sewer pump station design
June 30, 2010	If funding is authorized in June, 2010 --Select "short list" of consultants for RFP (pump station and water)
July 15-30, 2010	Review and select "short list" of preferred consultants for the two components.
Aug 15-30, 2010	Select preferred consultants for the two components
Sept – 2010	Finalize scope of services, negotiate final fee and sign consultant contracts.
Sept-Dec, 2010	Water consultant completes phase 1 (determination of best site to test for water and performs initial testing).
Dec- 2010	Sewer pump consultant completes design
Jan-Mar, 2011	Staff analysis of water and sewer pump consultants data Consultants start permitting process
Mar-June 2011	Start phase 3 of water study (drilling of test wells and permitting)
Mar-June 2011	Staff completes sewer and water line design

This time line would place the sewer project "shovel ready" by late summer, 2011 (if all permits are obtained) and the water supply portion "shovel ready" by spring of 2012. If these time lines are met, the potential for grant funding from both federal and state sources will be significantly enhanced.

We encourage your Committee to endorse the following:

- 1) Recommend to the Council the placing of the 4-Corners bond issue question on a ballot for a special Town Meeting to be held mid-late June, 2010.
- 2) At the May 24 Town Council meeting, 1) recommend scheduling a WPCA hearing on the 4- Corners bond issue for the June 7, 2010 Council meeting and 2) schedule special town meeting.
- 3) Conduct Special Town Meeting as scheduled to vote on 4-Corners bonding.

Any delay in authorization of funding for the proposed design phases of the 4-Corners project will most likely result in a delay of 1 year (will not be able to complete the first two phases of water design until spring, 2011) and be detrimental in obtaining grant funding in the next 2 years.

We appreciate your consideration of this request.

Sincerely,

4-Corners Sewer and Water Advisory Committee
Gene Nesbitt, Chair

**Town of Mansfield
School Building Committee**

***Financial Information for the School Buildings Project
Options C, D, & E Comparison***

May 6, 2010

Prepared by: Finance Department

Mansfield School Building Committee
 Estimated Cost Comparisons Recap
 May 6, 2010

	Annual Budget			
	2009/10	Option C	Option D	Option E
Total Project Construction Cost	\$ 65,058,400	\$ 48,039,000	\$ 59,583,000	
Total Estimated Net Construction Cost	\$ 29,100,000	\$ 19,067,000	\$ 26,901,000	
Estimated Reimbursement Rate		55.3%	60.3%	54.9%
Estimated Annual Costs:				
Capital Improvements/20 yrs	-			
Debt Service Payment/20 yrs		3,041,375	1,977,250	2,803,750
Salaries & Benefits - All schools	15,849,654	15,100,654	15,030,654	15,075,654
Maintenance Costs (Incl Salaries) *	1,882,106	1,661,606	1,395,646	1,489,246
Net Annual Cost	17,731,760	19,803,635	18,403,550	19,368,650
Percentage Increase		11.7%	3.8%	9.2%
Taxable Grand List	926,094,925	926,094,925	926,094,925	926,094,925
Mill Rate Equivalent	19.15	21.38	19.87	20.91
Mill Rate Increase/(Decrease)		2.24	0.73	1.77
Average Cost per Household (Median assessed value of \$168,000)	3,217	3,593	3,339	3,514
Average Cost per Household Increase/Decrease		376	122	297

* Option D assumes building a fully LEED certified building w/specific modifications for cleaning & maintenance efficiency.

Note: Debt Service Payments reflect the estimated first full year of principal and interest payments. Debt service payments will decline as annual principal payments are made.

Mansfield School Building Committee
 Estimated Mill Rate Breakdown
 May 6, 2010

	2009/10	Option C	Option D	Option E
Taxable Grand List	\$ 926,094,925	\$ 926,094,925	\$ 926,094,925	\$ 926,094,925
Capital/Debt Service Costs		\$ 3,041,375	\$ 1,977,250	\$ 2,803,750
Mill Rate Equivalent		3.28	2.14	3.03
Estimated Annual Costs:				
Salaries & Benefits - All schools	\$ 15,849,654	\$ 15,100,654	\$ 15,030,654	\$ 15,075,654
Maintenance Costs (Incl Salaries) *	1,882,106	1,661,606	1,395,646	1,489,246
Total Salaries, Benefits & Maint. Costs	17,731,760	16,762,260	16,426,300	16,564,900
Estimated Change in Annual Costs		(969,500)	(1,305,460)	(1,166,860)
Mill Rate Equivalent		(1.05)	(1.41)	(1.26)
Net Change in Mill Rate		2.24	0.73	1.77
Average Cost per Household Increase/Decrease (Median assessed value of \$168,000)		376	122	297

Mansfield School Building Committee
 Adjustments to Operating Costs From 2009/10 Adopted Budget
 May 6, 2010

	Option C	Option D	Option E
(1) Salaries/Wages and Benefits	\$ (749,000)	\$ (819,000)	\$ (774,000)
(2) Salaries/Wages and Benefits - Maintenance	(46,500)	(63,000)	(20,500)
Energy Adjustments	(165,000)	(381,600)	(337,500)
Refuse Collection	(18,000)	(18,000)	(18,000)
Building Maintenance Service	(6,000)	(6,000)	(1,000)
Building Repairs		(19,000)	(14,000)
Equipment Repair		(12,000)	(7,000)
Alarm Service		4,000	4,000
Grounds Supplies		(2,000)	
Building Supplies		(18,860)	(13,860)
(3) Maint. Of "Abandoned" Buildings	15,000	30,000	15,000
Net Adjustments to Operating Costs	<u>(969,500)</u>	<u>(1,305,460)</u>	<u>(1,166,860)</u>

(1) Reductions in Staffing	9.6 certified 5 non-certified	10.1 certified 6.5 non-certified	9.6 certified 6.0 non-certified
(2) Reductions in Staffing	1 custodial	1 custodial	
(3) Demolish (cost incl in construction)	n/a	1 School	2 Schools
Maintain vacated building	1 School	2 Schools	1 School

Mansfield School Building Committee
 Estimated Cost Comparisons
 May 6, 2010

	2009/10	Option C	Option D	Option E
Total Estimated Net Construction Cost		\$ 29,100,000	\$ 19,067,000	\$ 26,901,000
Estimated Annual Costs:				
Capital Improvements/20 yrs	-			
Debt Service Payment/20 yrs		3,041,375	1,977,250	2,803,750
Salaries & Wages	12,681,480	12,082,280	12,026,280	12,062,280
Benefits	3,168,174	3,018,374	3,004,374	3,013,374
Estimated Annual Maintenance Costs*:				
Salaries & Wages	653,310	619,310	619,310	653,310
Benefits	182,326	173,826	173,826	182,326
Substitutes	25,000	25,000	20,000	20,000
Overtime	51,500	51,500	40,000	40,000
Summer Help	16,000	12,000	12,000	12,000
Travel & Conference Fees	1,000	1,000	1,000	1,000
Training	2,000	2,000	2,000	2,000
Prof & Tech Services	1,500	1,500	1,500	1,500
Refuse Collection	38,000	20,000	20,000	20,000
Bldg Maintenance Service	46,000	40,000	40,000	45,000
Building Repairs	39,000	39,000	20,000	25,000
Equipment Repair	42,000	42,000	30,000	35,000
Alarm Service	8,000	8,000	12,000	12,000
Voice Communications	53,800	53,800	53,800	53,800
Grounds Supplies	4,000	4,000	2,000	4,000
Energy-Fuel Oil, Elec, Nat Gas	637,500	472,500	255,900	300,000
Propane	12,500	12,500	12,500	12,500
Clean Energy	610	610	610	610
Building Supplies	63,860	63,860	45,000	50,000
Uniforms	1,600	1,600	1,600	1,600
Equipment Other	2,600	2,600	2,600	2,600
Maintenance of "abandoned" bldg		15,000	30,000	15,000
Net Annual Cost	17,731,760	19,803,635	18,403,550	19,368,650
Taxable Grand List				
	926,094,925	926,094,925	926,094,925	926,094,925
Mill Rate Equivalent	19.15	21.38	19.87	20.91
Mill Rate Increase/(Decrease)		2.24	0.73	1.77
Average Cost per Household				
(Median assessed value of \$168,000)	3,217	3,593	3,339	3,514
Avg. Cost Increase/(Decrease)		376	122	297

* Assumes building a fully LEED certified building and specific modifications for cleaning & maintenance efficiency. Energy costs estimated at .50/sq foot for an Energy Star rating of 75 or better.

Estimated Debt Schedule
Schools Option C

Principal \$ 29,827,500
(Incl issuance costs @ 2.5%)
Interest Rate 5.000%

Issue Date: 12/15/2012
20 Year Payback

	Fiscal Year	Due Date	Principal	Interest	Total Debt Service
1	12/13	06/15/13		745,688	745,688
2	13/14	12/15/13		745,688	745,688
	13/14	06/15/14	1,550,000	745,688	2,295,688
3	14/15	12/15/14		706,938	706,938
	14/15	06/15/15	1,550,000	706,938	2,256,938
4	15/16	12/15/15		668,188	668,188
	15/16	06/15/16	1,550,000	668,188	2,218,188
5	16/17	12/15/16		629,438	629,438
	16/17	06/15/17	1,550,000	629,438	2,179,438
6	17/18	12/15/17		590,688	590,688
	17/18	06/15/18	1,550,000	590,688	2,140,688
7	18/19	12/15/18		551,938	551,938
	18/19	06/15/19	1,550,000	551,938	2,101,938
8	19/20	12/15/19		513,188	513,188
	19/20	06/15/20	1,550,000	513,188	2,063,188
9	20/21	12/15/20		474,438	474,438
	20/21	06/15/21	1,550,000	474,438	2,024,438
10	21/22	12/15/21		435,688	435,688
	21/22	06/15/22	1,550,000	435,688	1,985,688
11	22/23	12/15/22		396,938	396,938
	22/23	06/15/23	1,550,000	396,938	1,946,938
12	23/24	12/15/23		358,188	358,188
	23/24	06/15/24	1,550,000	358,188	1,908,188
13	24/25	12/15/24		319,438	319,438
	24/25	06/15/25	1,577,500	319,438	1,896,938
14	25/26	12/15/25		280,000	280,000
	25/26	06/15/26	1,600,000	280,000	1,880,000
15	26/27	12/15/26		240,000	240,000
	26/27	06/15/27	1,600,000	240,000	1,840,000
16	27/28	12/15/27		200,000	200,000
	27/28	06/15/28	1,600,000	200,000	1,800,000
17	28/29	12/15/28		160,000	160,000
	28/29	06/15/29	1,600,000	160,000	1,760,000
18	29/30	12/15/29		120,000	120,000
	29/30	06/15/30	1,600,000	120,000	1,720,000
19	30/31	12/15/30		80,000	80,000
	30/31	06/15/31	1,600,000	80,000	1,680,000
20	31/32	12/15/31		40,000	40,000
	31/32	06/15/32	1,600,000	40,000	1,640,000
			29,827,500	15,767,188	45,594,688

Possibly do in more than one issue

Estimated Debt Schedule
Schools Option D

Principal \$ 19,545,000
(Incl issuance costs @ 2.5%)
Interest Rate 5.000%

Issue Date: 12/15/2012
20 Year Payback

	Fiscal Year	Due Date	Principal	Interest	Total Debt Service
1	12/13	06/15/13		488,625	488,625
2	13/14	12/15/13		488,625	488,625
	13/14	06/15/14	1,000,000	488,625	1,488,625
3	14/15	12/15/14		463,625	463,625
	14/15	06/15/15	1,000,000	463,625	1,463,625
4	15/16	12/15/15		438,625	438,625
	15/16	06/15/16	1,000,000	438,625	1,438,625
5	16/17	12/15/16		413,625	413,625
	16/17	06/15/17	1,000,000	413,625	1,413,625
6	17/18	12/15/17		388,625	388,625
	17/18	06/15/18	1,000,000	388,625	1,388,625
7	18/19	12/15/18		363,625	363,625
	18/19	06/15/19	1,000,000	363,625	1,363,625
8	19/20	12/15/19		338,625	338,625
	19/20	06/15/20	1,000,000	338,625	1,338,625
9	20/21	12/15/20		313,625	313,625
	20/21	06/15/21	1,000,000	313,625	1,313,625
10	21/22	12/15/21		288,625	288,625
	21/22	06/15/22	1,000,000	288,625	1,288,625
11	22/23	12/15/22		263,625	263,625
	22/23	06/15/23	1,000,000	263,625	1,263,625
12	23/24	12/15/23		238,625	238,625
	23/24	06/15/24	1,000,000	238,625	1,238,625
13	24/25	12/15/24		213,625	213,625
	24/25	06/15/25	1,000,000	213,625	1,213,625
14	25/26	12/15/25		188,625	188,625
	25/26	06/15/26	1,000,000	188,625	1,188,625
15	26/27	12/15/26		163,625	163,625
	26/27	06/15/27	1,045,000	163,625	1,208,625
16	27/28	12/15/27		137,500	137,500
	27/28	06/15/28	1,100,000	137,500	1,237,500
17	28/29	12/15/28		110,000	110,000
	28/29	06/15/29	1,100,000	110,000	1,210,000
18	29/30	12/15/29		82,500	82,500
	29/30	06/15/30	1,100,000	82,500	1,182,500
19	30/31	12/15/30		55,000	55,000
	30/31	06/15/31	1,100,000	55,000	1,155,000
20	31/32	12/15/31		27,500	27,500
	31/32	06/15/32	1,100,000	27,500	1,127,500
			19,545,000	10,445,125	29,990,125

Estimated Debt Schedule
Schools Option E

Principal \$ 27,575,000
(Incl issuance costs @ 2.5%)
Interest Rate 5.000%

Issue Date: 12/15/2012
20 Year Payback

	Fiscal Year	Due Date	Principal	Interest	Total Debt Service
1	12/13	06/15/13		689,375	689,375
2	13/14	12/15/13		689,375	689,375
	13/14	06/15/14	1,425,000	689,375	2,114,375
3	14/15	12/15/14		653,750	653,750
	14/15	06/15/15	1,425,000	653,750	2,078,750
4	15/16	12/15/15		618,125	618,125
	15/16	06/15/16	1,425,000	618,125	2,043,125
5	16/17	12/15/16		582,500	582,500
	16/17	06/15/17	1,425,000	582,500	2,007,500
6	17/18	12/15/17		546,875	546,875
	17/18	06/15/18	1,425,000	546,875	1,971,875
7	18/19	12/15/18		511,250	511,250
	18/19	06/15/19	1,425,000	511,250	1,936,250
8	19/20	12/15/19		475,625	475,625
	19/20	06/15/20	1,425,000	475,625	1,900,625
9	20/21	12/15/20		440,000	440,000
	20/21	06/15/21	1,425,000	440,000	1,865,000
10	21/22	12/15/21		404,375	404,375
	21/22	06/15/22	1,425,000	404,375	1,829,375
11	22/23	12/15/22		368,750	368,750
	22/23	06/15/23	1,425,000	368,750	1,793,750
12	23/24	12/15/23		333,125	333,125
	23/24	06/15/24	1,425,000	333,125	1,758,125
13	24/25	12/15/24		297,500	297,500
	24/25	06/15/25	1,425,000	297,500	1,722,500
14	25/26	12/15/25		261,875	261,875
	25/26	06/15/26	1,475,000	261,875	1,736,875
15	26/27	12/15/26		225,000	225,000
	26/27	06/15/27	1,500,000	225,000	1,725,000
16	27/28	12/15/27		187,500	187,500
	27/28	06/15/28	1,500,000	187,500	1,687,500
17	28/29	12/15/28		150,000	150,000
	28/29	06/15/29	1,500,000	150,000	1,650,000
18	29/30	12/15/29		112,500	112,500
	29/30	06/15/30	1,500,000	112,500	1,612,500
19	30/31	12/15/30		75,000	75,000
	30/31	06/15/31	1,500,000	75,000	1,575,000
20	31/32	12/15/31		37,500	37,500
	31/32	06/15/32	1,500,000	37,500	1,537,500
			27,575,000	14,630,625	42,205,625

2010-2011 Reimbursement Percentages
Status of data: Preliminary

Town	Name	Wealth (AENGLC) Rank	Adult Education (0-65%) [1]	Transportation (0-60%) [2]	School Construction (20-80%) [3]	Health Services (10-90%) [4]
57	GREENWICH	1	0.00	0.00	20.00	10.00
58	GRISWOLD	154	59.20	54.04	74.64	82.86
59	GROTON	131	50.30	44.90	66.43	71.90
60	GUILFORD	32	11.99	5.56	31.07	24.76
62	HAMDEN	120	46.04	40.53	62.50	80.00
63	HAMPTON	133	51.07	45.70	67.14	72.86
64	HARTFORD	169	65.00	60.00	80.00	90.00
65	HARTLAND	99	37.92	32.19	55.00	56.67
67	HEBRON	92	35.21	29.40	52.50	53.33
68	KENT	19	6.96	0.40	26.43	18.57
69	KILLINGLY	150	57.65	52.45	73.21	80.95
71	LEBANON	112	42.95	37.35	59.64	62.86
72	LEDYARD	126	48.36	42.91	64.64	69.52
73	LISBON	128	49.14	43.71	65.36	70.48
74	LITCHFIELD	48	18.18	11.92	36.79	32.38
76	MADISON	25	9.29	2.78	28.57	21.43
77	MANCHESTER	147	56.49	51.26	72.14	80.00
78	MANSFIELD	155	59.58	54.44	75.00	83.33
79	MARLBOROUGH	65	24.76	18.68	42.86	40.48
80	MERIDEN	161	61.90	56.82	77.14	86.19
83	MIDDLETOWN	122	54.32	41.32	63.21	80.00
84	MILFORD	61	23.21	17.09	41.43	38.57
85	MONROE	44	16.64	10.33	35.36	30.48
86	MONTVILLE	142	54.55	49.27	70.36	77.14
88	NAUGATUCK	146	56.10	50.86	71.79	80.00
89	NEW BRITAIN	166	63.84	58.81	78.93	88.57
90	NEW CANAAN	2	0.39	0.00	20.36	10.48
91	NEW FAIRFIELD	41	15.48	9.14	34.29	29.05
92	NEW HARTFORD	72	27.47	21.46	45.36	43.81
93	NEW HAVEN	168	64.61	59.60	79.64	89.52
94	NEWINGTON	97	37.14	31.39	54.29	55.71
95	NEW LONDON	162	62.29	57.22	77.50	86.67
96	NEW MILFORD	59	22.44	16.29	40.71	37.62
97	NEWTOWN	34	12.77	6.36	31.79	25.71
98	NORFOLK	29	10.83	4.37	30.00	23.33
99	NORTH BRANFORD	95	36.37	30.60	53.57	54.76
100	NORTH CANAAN	123	47.20	41.72	63.57	68.10
101	NORTH HAVEN	67	25.54	19.47	43.57	41.43
102	NORTH STONINGTON	78	29.79	23.84	47.50	46.67
103	NORWALK	36	20.00	7.15	32.50	80.00
104	NORWICH	158	65.00	55.63	76.07	84.76
106	OLD SAYBROOK	26	9.67	3.18	28.93	21.90
107	ORANGE	50	18.96	12.72	37.50	33.33
108	OXFORD	73	27.86	21.85	45.71	44.29
109	PLAINFIELD	156	59.97	54.83	75.36	83.81
110	PLAINVILLE	132	50.68	45.30	66.79	72.38
111	PLYMOUTH	148	56.88	51.66	72.50	80.00
112	POMFRET	109	41.79	36.16	58.57	61.43
113	PORTLAND	110	42.17	36.56	58.93	61.90
114	PRESTON	114	43.72	38.15	60.36	63.81

[1] For Priority School Districts, their percentage shall not be less than 20%.

Increased by 7.5 percentage points but not to exceed 65% for local boards of education providing adult education programs at the Department of Mental Health and Addiction Services Facilities provided such adults reside at such facilities.

[2] Increased by 10 percentage points for K-12 regional districts and 5 percentage points for secondary regional districts.

[3] Increased by 10 percentage points for K-12 and secondary regional districts and cooperative arrangements and 5 percentage points for endowed academies. For regional districts and endowed academies the percentage cannot exceed 85%.

[4] For any town whose % of TFA to population exceeds 1% or whose AENGLC rank is numerically higher than 30 and which provided health services to greater than 1,500 nonresident children, their percentage shall not be less than 80%.

[*] Reimbursement % = (((AENGLC RANK - 1) / N - 1) x RANGE) + RANGE LOW + BONUS
N = # of towns subject to the continuous scale; for transportation (AENGLC RANK - 18)

TOWN OF MANSFIELD
 PROJECTED DEBT SERVICE
 As of May 10, 2010 (Revised)

Outstanding Debt at June 30, 2010	\$ 1,520,000	
Authorized but Unissued:		
MMS Heating Conversion	\$ 1,025,000	
Community Center Air Conditioning	170,000	
Storrs Center Streetscape	302,000	
Salt Shed	264,000	
Hunting Lodge Road Walkway	<u>106,000</u>	
Total Authorized but Unissued		1,867,000
Council Proposed 2010/11 Budget:		
Open Space	1,000,000	
Stone Mill/Laurel Land Bridges	420,150	
4 Corners Sewer/Water Design	330,000	
Misc Equip & Improvements	<u>263,000</u>	
Total Proposed 2010/11 Bonding		<u>2,013,150</u>
Sub-total Projected Debt Service	\$ 5,400,150	\$ 5,400,150
Potential Debt Issuance:		
Option D Debt Issuance	19,545,000	
Option E Debt Issuance		27,575,000
Est. Region 19 Track Renovation @ 56% (2011/12)	<u>1,106,000</u>	<u>1,106,000</u>
Total Potential Debt Service	<u>26,051,150</u>	<u>34,081,150</u>
State Statute Debt Limitation:		
Total Collections 06/30/2009	\$23,476,072	
2.25 times Total Tax Collections - General Purpose		\$ 52,821,162
4.5 times Total Tax Collections - Schools		\$ 105,642,324
Mansfield Financial Management Goals:		
3% of Total Assessment Value		\$ 29,072,730
\$500 Per Capital Limit		\$ 13,250,000

From: Gillette, Douglas W. [mailto:dwgillette@daypitney.com]
Sent: Wednesday, May 05, 2010 12:59 PM
To: Cherie A. Trahan
Cc: Blank, Judith A.
Subject: RE: Town of Mansfield -- Elementary Schools Referendum Ballot Questions

Cherie: As the General Statutes require a "Yes" or "No" response to referendum questions and all voters are eligible to vote on both questions, the typical way such alternatives would be laid out is as follows:

Question 1: "SHALL THE TOWN OF MANSFIELD APPROPRIATE \$_____ FOR ELEMENTARY SCHOOL PROJECT [A] AND AUTHORIZE THE ISSUE OF BONDS AND NOTES TO FINANCE THAT PORTION OF THE APPROPRIATION NOT DEFRAID FROM GRANTS?"

Question 2: "SHALL THE TOWN OF MANSFIELD, IF QUESTION 1 IS DEFEATED, APPROPRIATE \$_____ FOR ELEMENTARY SCHOOL PROJECT [B] AND AUTHORIZE THE ISSUE OF BONDS AND NOTES TO FINANCE THAT PORTION OF THE APPROPRIATION NOT DEFRAID FROM GRANTS?"

One of the risks of this format is that it tends to split the "pro-school" vote, while the "no" vote group votes in the negative on both questions. This could also have an effect on meeting the favorable vote requirement of at least 15% of the voters listed on the last completed registry list vote for approval of a question.

The matrix of results is:

- Question 1 and 2 both approved, Question 1 goes forward.
- Question 1 approved and Question 2 defeated, Question 1 goes forward.
- Question 1 defeated and Question 2 approved, Question 2 goes forward.
- Question 1 and 2 both defeated, neither goes forward.

This gets a little complicated, and there may be some political considerations as to which proposal is Question 1 and which proposal is Question 2.

Please let me know how we can be of further assistance.

Cordially,
Doug

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