



TOWN OF MANSFIELD
SPECIAL TOWN COUNCIL MEETING
MONDAY, FEBRUARY 27, 2012

AUDREY P. BECK BUILDING
COUNCIL CHAMBERS
5:30 p.m.

AGENDA
FINANCIAL & BUDGET OVERVIEW

1. Quarterly Financial Statements dated December 31, 2011
2. Operating Budget (to be distributed)
 - a. Revenues:
 - i. Estimated 2011/2012 Grand List
 - ii. Major State grants analysis
 - iii. Assumptions & Five Year Forecast
 - b. Expenditures:
 - i. Town Assumptions/Initiatives
 - ii. Major Projects and Council Goals
 - iii. Mansfield Board of Education 2012/13 Budget Data
 - iv. Regional School District 19 2012/13 Budget Data
3. Capital Improvement Plan Budget (to be distributed)
 - a. Revenue Sources
 - b. Capital Improvement Needs
4. Council Goals and Policy Recommendations (to be distributed)
5. Other