

SPECIAL MEETING – MANSFIELD TOWN COUNCIL
March 26, 2012

Mayor Elizabeth Paterson called the special meeting of the Mansfield Town Council to order at 7:00 p.m. in the Council Chamber of the Audrey P. Beck Building.

I. ROLL CALL

Present: Keane, Kochenburger, Moran, Paterson, Paulhus, Ryan, Shapiro, Schaefer

Excused: Lindsey

II. INTRODUCTION TO THE BUDGET AND REVIEW PROCESS

Matt Hart presented the Town Manager's FY 2012/2013 Proposed Budget. Mr. Hart thanked his budget team and described the approach taken in the preparation of this budget. The main goals in this budget are to maintain core services, advance key Council goals and objectives and to allocate additional General Fund monies for fund balance and capital projects. Mr. Hart reviewed the revenue and expenditure trends, the proposed increase in contribution to the Fund Balance, the Capital and Nonrecurring Fund, and the Capital Fund projects and increased contribution from the General Fund. Implementation of this budget would result in an increase of .53 mills which is a 1.98% increase over current taxes.

III. ADJOURNMENT

Mr. Paulhus moved and Ms. Moran seconded to adjourn the meeting at 7:28 p.m. Motion passed unanimously.

Elizabeth Paterson, Mayor

Mary Stanton, Town Clerk