

SPECIAL MEETING – MANSFIELD TOWN COUNCIL
March 27, 2012

Mayor Elizabeth Paterson called the special meeting of the Mansfield Town Council to order at 6:30 p.m. in the Council Chamber of the Audrey P. Beck Building.

I. ROLL CALL

Present: Keane, Kochenburger, Moran, Paterson, Paulhus, Ryan, Shapiro, Schaefer
Excused: Lindsey

II. MAJOR COST DRIVERS

Director of Finance Cherie Trahan reviewed the major cost drivers for the FY 2012/2013 budget and identified the key items within those categories.
Flag – A copy of the various advisory committee's recommendations for contributions to area agencies will be provided.

III. POLICY CHANGES AND INITIATIVES (ISSUE PAPERS)

Town Manager Matt Hart discussed the significant proposed changes to the budget including staffing changes, contributions to the Fund Balance, changes to the Capital and Nonrecurring Fund, the General Fund contribution to the Capital Improvement Program and the Storrs Center Reserve Fund.
Flag – A copy of the Fiscal Impact Analysis for Storrs Center will be provided.

IV. ADJOURNMENT

Mr. Paulhus moved and Mr. Kochenburger seconded to adjourn the meeting at 8:30 p.m.
Motion passed unanimously.

Elizabeth Paterson, Mayor

Mary Stanton, Town Clerk