

TOWN OF MANSFIELD
SPECIAL TOWN COUNCIL MEETING
BUDGET WORKSHOP

Thursday, March 29, 2012

Audrey P. Beck Municipal Building
Council Chambers
6:30pm

A G E N D A

Work Session

1. Call to Order/Roll Call
2. General Fund Revenue Review (Sec. D, p. 31)
3. Programmatic Review (review narratives)
 - a. General Government/Town Wide (Including Contributions to Area Agencies) (Sec. F, p. 53) (Sec. H, p. 179)
 - b. Public Safety (Sec. F, p. 95)
 - c. Community Services (Sec. F, p. 137)
 - d. Community Development (Sec. F, p. 159)
 - e. Public Works (Sec. F, p. 116)
4. Discussion of Proposed Budget/Council Questions
5. Adjournment