

TOWN OF MANSFIELD
SPECIAL TOWN COUNCIL MEETING
BUDGET WORKSHOP

Monday, April 9, 2012

Audrey P. Beck Municipal Building
Council Chambers
6:00pm

A G E N D A

Work Session

Call to Order/Roll Call

1. Question & Answer Session
2. Operating Transfers to Other Funds
 - a. Parks and Recreation Fund (Sec. I, p. 187)
 - b. Debt Service Fund (Sec. I, p. 187)
 - c. Downtown Partnership (Sec. I, p. 187)
3. Internal Service Funds
 - a. Health Insurance Fund (Sec. S, p. 239)
 - b. Worker's Compensation Fund (Sec. T, p. 243)
 - c. Management Services Fund (Sec. U, p. 245)
4. Other Agencies/Funds
 - a. Day Care Fund (Sec. O, p. 217)
 - b. Eastern Highlands Health District (Sec. X, p. 255)
 - c. Cemetery Fund/Long Term Investment Pool (Sec. V, p. 251)
5. Discussion of Proposed Budget/Council Questions

Adjournment