



**TOWN OF MANSFIELD  
SPECIAL TOWN COUNCIL MEETING**

Wednesday, January 16, 2013  
Council Chambers  
Audrey P. Beck Municipal Building  
6:00 p.m.

**AGENDA**  
**FINANCIAL & BUDGET OVERVIEW**

Call to Order

New Business

1. Town Council Goals & Objectives
2. Current Year FY 2012/13 Operating Budget
3. Fiscal Year 2013/14 Operating Budget
  - a. Revenues:
    - i. Estimated October 1, 2012 Grand List
    - ii. Intergovernmental Revenues
  - b. Expenditures:
    - i. Anticipated Town FY 2013/14 Expenditures
    - ii. Mansfield Board of Education FY 2013/14 Budget Data
    - iii. Regional School District 19 FY 2013/14 Budget Data
    - iv. Financial Policies and Initiatives
    - v. Assumptions & Five Year Forecast
4. Capital Improvement Plan Budget
  - a. Revenue Sources
  - b. Capital Improvement Needs
5. Other Funds Update
6. Council Priorities and Policy Recommendations
7. Budget Calendar/Next Steps

Opportunity for the Public to Address the Council

Adjournment