

TOWN OF MANSFIELD
SPECIAL TOWN COUNCIL MEETING
BUDGET WORKSHOP

Monday, April 1, 2013

Mansfield Public Library
Program Room
5:30pm

AGENDA

Work Session

1. Call to Order/Roll Call
2. Introduction to the Budget & Review of Process (Sec. A, p. 1-5, 15-20; Sec. B, p. 21-33; Sec. C, p. 35-57)
3. Major Cost Drivers (Sec. A, p. 6)
4. Policy Changes and Initiatives (Issue Papers) (Sec. A, p. 7-14)
5. General Fund Revenue Review (Sec. D, p. 59-69)
6. Programmatic Review (Narratives)
 - a. General Government/TownWide (Sec. F, p. 81-117)
 - b. Public Safety (Sec. F, p. 118-135)
 - c. Community Services (Including Contributions to Area Agencies) (Sec. F, p. 155-171)
 - d. Community Development (Sec. F, p. 172-185)
 - e. Public works (Sec. F, p. 136-154)
7. Discussion of Proposed Budget/Council Questions
8. Adjournment