

TOWN OF MANSFIELD  
SPECIAL TOWN COUNCIL MEETING  
BUDGET WORKSHOP

Wednesday, April 10, 2012

Audrey P. Beck Municipal Building  
Council Chambers  
6:30pm

A G E N D A

Work Session

Call to Order/Roll Call

1. Staff Reports/Communications
2. Town-Wide (Sec. H, p. 195-199)
3. Operating Transfers to Other Funds (Sec. I, p. 201)
4. Other Governmental Funds
  - a. Parks and Recreation Fund (Sec. M, p. 227-232)
  - b. Debt Service Fund (Sec. P, p. 237-243)
5. Internal Service Funds
  - a. Health Insurance Fund (Sec. R, p. 253-255)
  - b. Worker's Compensation Fund (Sec. S, p. 257-259)
  - c. Management Services Fund (Sec. T, p. 261-266)
6. Other Agencies/Funds
  - a. Day Care Fund (Sec. N, p. 233)
  - b. Eastern Highlands Health District (Sec. V, p. 271-272)
  - c. Cemetery Fund/Long Term Investment Pool (Sec. U, p. 267-269)
7. Discussion of Proposed Budget/Council Questions

Adjournment