

SPECIAL MEETING – MANSFIELD TOWN COUNCIL
June 10, 2013

Deputy Mayor Antonia Moran called the special meeting of the Mansfield Town Council to order at 6:00 p.m. in the Council Chamber of the Audrey P. Beck Building.

I. ROLL CALL

Present: Freudmann, Keane, Kochenburger, Moran, Paulhus, Ryan, Shapiro

Excused: Paterson, Schaefer

Staff: Town Manager Matt Hart, Director of Finance Cherie Trahan

II. FISCAL YEAR 2013/14 BUDGET AND MILL RATE

Mr. Hart updated the Council on the most recent budget numbers including projected state revenues. A General Fund increase of approximately \$1,153,000 is expected as is a decrease of approximately \$33,000 in the Pequot/LoCIP Grant. Under the Charter the Council has complete discretion regarding the distribution of non-tax revenue.

Ms. Trahan reviewed the budget as adopted at the May 14, 2013 Town Meeting, the estimated tax warrant and levy as a result of that budget, and offered a number of possible scenarios for Council consideration.

Council members discussed the PILOT formula, the various effects of the suggested budget scenarios, the advisability of establishing a reserve account for Education, and the uses envisioned for the technology portion of the School Project. Council members offered additional budget scenarios for consideration.

By consensus the Council agreed that no decisions would be made until after the budget referendum. A Special Town Council meeting will be held on July 19, 2013 at 7:30 p.m.

III. ADJOURNMENT

Mr. Paulhus moved and Mr. Shapiro seconded to adjourn the meeting at 7:02 p.m.
Motion passed unanimously.

Antonia Moran, Deputy Mayor

Mary Stanton, Town Clerk

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