



CONNECTICUT
CONFERENCE OF
MUNICIPALITIES

THE VOICE OF LOCAL GOVERNMENT™

March 28, 2014 - R

CCM PUBLIC POLICY & ADVOCACY GOVERNMENT FINANCE UPDATE

**PLEASE DELIVER IMMEDIATELY TO MAYOR, FIRST SELECTMAN,
CITY/TOWN MANAGER, AND FINANCE DIRECTOR**

REVISED FY 15 Appropriations Committee's Proposed Midterm Budget Impact on: Mansfield

On March 27, 2014, the Appropriations Committee proposed midterm budget adjustments for FY 15. Below is CCM's preliminary analysis of the impacts of this plan on Mansfield for certain key grant programs.

Please note: The following estimates are based on limited information and the actual grant amounts for any municipality may be different.

Grant:	Current Year (FY 14)	Governor's Proposal (FY 15)	Appropriations' Proposal (FY 15)	Appropriations' Proposal v. Governor's Proposal		Appropriations' Proposal v. Current Year	
	(\$)	(\$)	(\$)	(\$)	(%)	(\$)	(%)
Adult Education	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	
ECS Grant	\$10,168,358	\$10,178,234	\$10,186,654	\$8,420	0.1%	\$18,296	0.2%
Non-Public School Transportation	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	
Public School Transportation	\$124,527	\$120,786	\$120,786	\$ 0	0.0%	\$-3,741	- 3.0%
LoCIP	\$192,489	\$192,489	\$192,489	\$ 0	\$ 0	\$ 0	\$ 0
Pequot-Mohegan Grant (Please see note below)	\$205,985	\$232,978	\$229,261	\$-3,717	- 1.6%	\$23,276	11.3%
PILOT: Colleges & Hospitals	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	
PILOT: State-Owned Property (Please see note below)	\$6,784,862	\$6,317,789	\$7,240,205	\$922,416	14.6%	\$455,343	6.7%
Town Aid Road	\$423,034	\$423,034	\$423,034	\$ 0	0.0%	\$ 0	0.0%
MRSA Municipal Projects	\$6,434	\$6,434	\$6,434	0.0%	0.0%	0.0%	0.0%
Total	\$17,905,689	\$17,471,744	\$18,398,863	\$927,119	5.3%	\$493,174	2.8%

Below please find a summary of the estimated statewide changes to major municipal grants.

Grant	Current Year (FY 14)	Governor's Proposal (FY 15)	Appropriations' Proposal (FY 15)	Appropriations' Proposal v. Governor's Proposal	Appropriations' Proposal v. Current Year
Adult Education	\$21.0 million	\$21.0 million	\$21.0 million	No change	\$11,121
Education Cost Sharing	\$2.07 billion	\$2.12 billion	\$2.13 billion	\$7.6 million	\$63.9 million
Excess Cost - Student Based	\$139.8 million	\$139.8 million	\$139.8 million	No change	No change
LoCIP	\$30 million	\$30 million	\$30 million	No change	No change
Magnet Schools	\$284.2 million	\$280.3 million	\$280.3 million	No change	No change
Municipal Aid Adjustment	\$4.5 million	\$3.6 million	\$3.6 million	No change	No change
Non-Public School Transportation	\$3.6 million	\$3.6 million	\$3.6 million	No change	No change
Priority School Districts	\$47.4 million	\$46.9 million	\$47.2 million	\$250,000	-\$230,184
Pequot-Mohegan Grant	\$61.8 million	\$61.8 million	\$61.8 million	No change	No change
PILOT: Colleges & Hospitals	\$115.4 million	\$123.4 million	\$123.4 million	No change	\$8.0 million
PILOT: State-Owned Property	\$73.6 million	\$73.6 million	\$78.6 million	\$5.0 million	\$5.0 million
Public School Transportation	\$24.9 million	\$24.9 million	\$24.9 million	No change	No change
Town Aid Road	\$60 million	\$60 million	\$60 million	No change	No change

Notes

The proposal includes a change to the PILOT: State-Owned Property grant program. **The PILOT amounts attributed to Bradley International Airport property would be eliminated from the PILOT program.** This change would directly impact four towns: **East Granby; Suffield; Windsor; and Windsor Locks.** Those towns would receive a reimbursement grant from the Connecticut Airport Authority (CAA) to partially offset the loss of the PILOT.

This change would also indirectly impact the other 165 towns and cities, as additional PILOT funding would now be available for distribution to all municipalities eligible for PILOT. That amount would be distributed along with the \$5 million increase being proposed in FY 15.

This revised version contains the latest estimates for the Pequot-Mohegan grant based on the Appropriations Committee's proposal.

LoCIP, TAR, and MRSA Municipal Projects are currently bond-funded. At this time, no changes are expected to the funding for those programs. **The Finance, Revenue, and Bonding Committee will take up addition budget items next week,** and should it make changes to any of those programs, CCM will notify members.

The Municipal Aid Adjustment grant is supposed to be distributed in a manner that holds all towns and cities harmless overall; however, town-by-town estimates are not currently available. CCM will notify members as soon as the information becomes available.

If you have any questions, please call George Rafael or Ron Thomas of CCM at (203) 498-3000.

Town of Mansfield/Mansfield Board of Education
 State Grant Analysis
 As of April 2, 2014

							Manager's Proposed	State Est. 3/27/14 Approp. Comm	Chg. State Est Over Manager's Proposed
Grant	2009	2010	2011	2012	2013	2014	2015	2015	2015
Pequot Grant	349,407	191,334	193,911	211,700	231,700	205,985	232,978	229,261	(3,717)
PILOT	8,396,689	8,055,354	7,265,843	7,058,654	7,030,230	6,784,862	6,317,790	7,240,205	922,415
ECS	10,070,677	10,070,677	10,070,677	10,065,506	10,189,409	10,168,358	10,178,230	10,186,654	8,424
Transportation	247,412	137,067	135,357	116,428	132,423	124,527	120,790	120,786	(4)
Town Aid	205,614	206,217	205,727	208,125	212,152	423,034	423,030	423,034	4
LoCIP	182,348	174,491	183,979	183,703	189,462	192,489	189,460	192,489	3,029
State Rev Sharing				407,710	281,154	6,434	6,430	6,434	4
Municip. Aid Adjust.						625,545	312,770		(312,770)
Total Actual	19,452,147	18,835,140	18,055,494	18,251,826	18,266,530	18,531,234	17,781,478	18,398,863	617,385
\$ Incr (Decr) from Prior Yr		(617,007)	(779,646)	196,332	14,704	264,704	(749,756)	(132,371)	
% Incr (Decr) from Prior Yr	3.9%	-3.2%	-4.1%	1.1%	0.1%	1.4%	-4.0%	-0.7%	

Town Council - Items to be Reviewed 2014/2015 Budget

	Type	Date	Item Flagged	Page	Action	Disposition
1	Request for Information	1/25/2014	Provide replacement schedule for vehicles	Retreat	Provide with CIP review on 4/15/14	
2	Request for Information	1/25/2014	PILOT status of Mansfield Hollow will be checked as well as Federal "PILOT" funds	Retreat	TM to confirm with OPM and respond	
3	Request for Information	1/25/2014	Provide information regarding the last time the DTP's rents were determined	Retreat	TM to respond during review of DTP budget on 4/8/14	
4	Request for Information	1/25/2014	Provide parking garage usage information	Retreat	TM to review February Central Parking report for information	Response provided April 2nd
5	Request for Information	3/24/2014	Provide enrollment census for students participating in non-core programs		MBOE and FD to provide response	To be provided April 8th by Board
6	Request for Information	3/24/2014	As a result of the recent awarding of a technology grant to the Board of Education should the IT capital fund amount be reduced by a corresponding amount.		IT Director to provide details on recent technology grant and the use of CIP funds	Response provided April 2nd
7	Flag	3/24/2014 and 3/27/2014	Review all possible venues for additional police coverage including, but not limited to, community policing, service districts, additional collaborations with UConn and part time officers.	Pg 13		
8	Request for Information	3/24/2014	Provide information identifying which recently acquired UConn properties, if any, the Grand List figures include.	Pg. 64	Information from the Assessor will be provided	Response provided April 2nd
9	Flag	3/24/2014	Discussion of Section 8 Program	Pg. 14		
10	Flag	3/27/2014	Proposed Graduate Assistant	Pg. 91		
11	Flag	3/27/2014	Town Attorney Compensation	Pg. 95		
12	Flag	3/27/2014	Property Assessment	Pg 113		
13	Flag	3/27/2014	Proposed Personnel for Fire & Emergency Services	Pg.133		
14	Request for Information	3/27/2014	Provide a list of entities which purchase gas from the Town via PW		FD to provide	Response provided April 2nd
15	Request for Information	3/27/2014	Review the change in the percentage of tax assessment appeals resulting in adjustments		Assessor to provide	Response provided April 2nd

TOWN OF MANSFIELD
OFFICE OF THE FINANCE DIRECTOR

CHERYL TRAHAN, Director of Finance



Response to Council Budget Questions - 1

Date: March 25, 2014

Question: Provide information identifying which recently acquired UConn properties, if any, the Grand List figures include.

Response: Several properties included on the October 1, 2012 taxable Grand List have been purchased by UConn. These properties are removed from the taxable grand list and added to the exempt parcels list for the PILOT grant calculation. In addition, UConn sold some properties to Storrs Center Alliance, LLC which removes them from the PILOT grant calculation and adds them to our taxable Grand List. Attached is a comparison chart reflecting the changes in the exempt listing for PILOT reimbursement, and the net increase in the taxable grand list for the Storrs Center development.

Changes to Exempt Parcels for PILOT Reimbursement:		
Increase to Exempt List (Purchases by Uconn - Assessments added to PILOT):		
3/8/2013 Hunting Lodge Rd. - 8.4 AC (015/0032/0005)	\$ 24,990	
17 King Hill Rd. (015/0032/0004)	1,000,160	
29 King Hill Rd. (015/0032/0001)	124,880	
29A King Hill Rd. (015/0032/0002)	<u>2,263,100</u>	\$ 3,413,130
12/27/2013 Middle Tpke. 3.598 AC from (008/0023/0001)	7,980	
Middle Tpke. 3.720 AC from (008/0023/0002)	<u>31,430</u>	39,410
Decrease in Exempt List (Sales to SCA - Assessments removed from PILOT):		
5/26/2011 Dog La./Storrs Rd. - 4.009 AC from (016/0041/0013)	130,530	
Oak Hill Rd. - 1.16 + .784 AC from (016/0040/0010)	4,080	
14 Dog La. - Former Fleet Bank (016/0041/0017)	256,340	
1266 Storrs Rd. Publications Bldg (016/0040/UC142)	324,240	
(Publications Bldg demolished 6/28/2011)		
1254 Storrs Rd. (016/0041/0013H - 0013X)	<u>398,510</u>	(1,113,700)
11/9/2011 Storrs & Post Office Roads (016/0041/0013A)	449,610	
Plus additional 2.292 AC from (016/0041/0013)	<u>9,660</u>	(459,270)
10/19/2012 Storrs Rd. 5.491 AC from (016/0041/0013)	178,780	
1214 Storrs Rd. -2/2013 Demolished - was 144,620	144,620	
1222 Storrs Rd. -2/2013 Demolished - was 302,610	<u>302,610</u>	(626,010)
NET INCREASE/(DECREASE) EXEMPT PARCELS FOR PILOT REIMBURSEMENT	<u>\$ 1,253,560</u>	
Estimated Tax Revenue (if not exempt) @ 27.95 mills		35,037
Estimated PILOT reimbursement (@ 20%)		<u>7,007</u>
NET INCREASE/(DECREASE) IN ESTIMATED REVENUE		(28,030)

Changes to Taxable Grand List for Storrs Center Development		
2013 Grand List Assessments:		
EDR	\$ 34,015,340	
Leyland	9,122,000	
Storrs Center Alliance, LLC	<u>1,430,020</u>	
Increase to Taxable Grand List		44,567,360
Less Grand List reductions for Demolished Taxable Property:		
10 Dog Lane	321,580	
13 Dog Lane	382,830	
1254 Storrs Road (taxable units)	<u>341,250</u>	
Decrease to Taxable Grand List		(1,045,660)
NET INCREASE TO TAXABLE GRAND LIST	<u>\$ 43,521,700</u>	
Estimated Tax Revenue @ 27.95 mills		1,196,847
NET ESTIMATED TAX REVENUE INCREASE		<u>\$ 1,168,817</u>
2013 GL Anticipated Pro-Rates:		
Price Chopper + Retail Building		
EDR - 8 Royce Circle (Apartments)		
Leyland - 1 Royce Circle (Commercial)		
Day Care Building		

TOWN OF MANSFIELD
OFFICE OF THE FINANCE DIRECTOR

CHERYL TRAHAN, Director of Finance



Response to Council Budget Questions - 2

Date: April 2, 2014

Question: As a result of the recent awarding of a technology grant to the Board of Education, should the IT capital fund amount be reduced by a corresponding amount?

Response: The Mansfield Schools were awarded a State of Connecticut competitive grant to support a new initiative. The initiative is the administration of Common Core aligned assessments, specifically the Smarter Balanced assessment system. Districts had the opportunity to put together proposals that specifically met this focus and Mansfield formed a grant team to develop a competitive proposal. This brought in new technology to meet this project goal. Specifically, it purchased Chromebooks and Laptops, along with items that directly serve those devices (carts, charging equipment, academic software, wireless and wired connections for the equipment, and contracted configuration support for the aforementioned items).

The \$200,000 in Capital Budget funds are for items different from the above initiative. The Capital funds address replacement/repair of existing needs to keep the school buildings operating until any future decisions about building renovations. Specifically, that is focused on electrical work, data cabling, network switches and POE, telecommunications (phones), server units, UPS's, network closet racking power, and air flow, security equipment, and the most critical end-user equipment replacement cycle needs.

TOWN OF MANSFIELD
OFFICE OF THE FINANCE DIRECTOR

CHERYL TRAHAN, Director of Finance



Response to Council Budget Questions - 3

Date: April 2, 2014

Question: Provide a list of entities which purchase gas from the Town via Public Works

Response: **Diesel Fuel**

Durham School Services

- Region 19 Field Trips & Passenger Bus (Charged quarterly – FY 12/13 = \$977)
- Other “yard usage” (Durham is billed quarterly – FY 12/13 = \$2,603)

Unleaded Gasoline

Eastern Highlands Health District (EHHD is billed quarterly – FY 12/13 = \$4,726)

Housing Authority (HA is billed annually – FY 12/13 = \$4,220)

Windham Hospital (Billed annually – FY 12/13 = \$27,131)

Region 19 (Billed annually – FY 12/13 = \$12,716)

All are billed at cost.



Response to Council Budget Questions - 4

Date: April 2, 2014

Question: Provide parking garage usage information

Response: See the attached two schedules provided by Central Parking:

1. Parking Activity log for February, 2014. This report reflects a total of \$8,168.00 in parking revenues.
2. Parking Cards Issued. This report reflects a total of \$28,290 in monthly parking revenues.

" Parking Activity Log "



**Central
PARKING**

60232

Feb-14
28 DAYS

TIME INCREMENT				
Feb-14	Rate	Tickets	Total	AVE. Tickets per day
0 - 2 HOURS	\$0.00	2445	\$0.00	88
2 - 3 HOURS	\$1.00	357	\$357.00	13
3 - 4 HOURS	\$2.00	227	\$454.00	8
4 - 5 HOURS	\$3.00	166	\$498.00	6
5 - 6 HOURS	\$4.00	167	\$668.00	6
6 - 7 HOURS	\$5.00	134	\$670.00	5
7 - 8 HOURS	\$6.00	199	\$1,194.00	7
8+ HOURS	\$8.00	370	\$2,960.00	13
8+ HOURS	\$10.00	1	\$10.00	0
8+ HOURS	\$11.00	1	\$11.00	0
8+ HOURS	\$12.00	2	\$24.00	0
8+ HOURS	\$13.00	3	\$39.00	0
8+ HOURS	\$14.00	1	\$14.00	0
DAILY MAXIMUM	\$16.00	46	\$736.00	2
DAILY MAXIMUM	\$18.00	1	\$18.00	0
DAILY MAXIMUM	\$21.00	2	\$42.00	0
DAILY MAXIMUM	\$22.00	1	\$22.00	0
DAILY MAXIMUM	\$23.00	1	\$23.00	0
Other	\$24.00	5	\$120.00	0
Other	\$25.00	1	\$25.00	0
Other	\$26.00	2	\$52.00	0
other	\$32.00	2	\$64.00	0
	\$33.00	1	\$33.00	0
	\$37.00	1	\$37.00	0
Other	\$72.00		\$0.00	0
	\$41.00	1	\$41.00	0
	\$56.00	1	\$56.00	0

\$1,168.00

"Parking Cards Issued"

CARS Rate Code Listing Across Facilities

Central Parking System

User : SSELIG

Rate Code	Description	Pub	Monthly Amount	Daily Amount	Half Month Amt	Market Monthly	Market Daily	Market Half Mo.	Count	
1000051 Storrs Center										
CCOMP	Complimentary- C	No	0.00	0.00	0.00	0.00	0.00	0.00	0	
CONST	CONSTRUCTION	No	30.00	0.00	15.00	60.00	0.00	30.00	19	\$ 570
CPSE	CPS Employee	No	0.00	0.00	0.00	0.00	0.00	0.00	0	
CPSET	CPS Employee-Ta	No	0.00	0.00	0.00	0.00	0.00	0.00	0	
LCOMP	Complimentary-Le	No	0.00	0.00	0.00	0.00	0.00	0.00	0	
MCOMP	Complimentary -	No	0.00	0.00	0.00	0.00	0.00	0.00	0	
OVRN	OVERNIGHT	Yes	60.00	0.00	30.00	60.00	0.00	30.00	45	2,700
RCOMP	Complimentary-Re	No	0.00	0.00	0.00	0.00	0.00	0.00	0	
RESD	OAKS ON SQUAR	No	60.00	0.00	30.00	60.00	0.00	30.00	369	22,140
RTL	RETAIL EMPLOY	No	30.00	0.00	15.00	60.00	0.00	30.00	92	2,760
TCOMP	Complimentary -T	No	0.00	0.00	0.00	0.00	0.00	0.00	0	
public	Public rate	No	30.00	0.00	15.00	60.00	0.00	30.00	4	120
										\$ 28,290

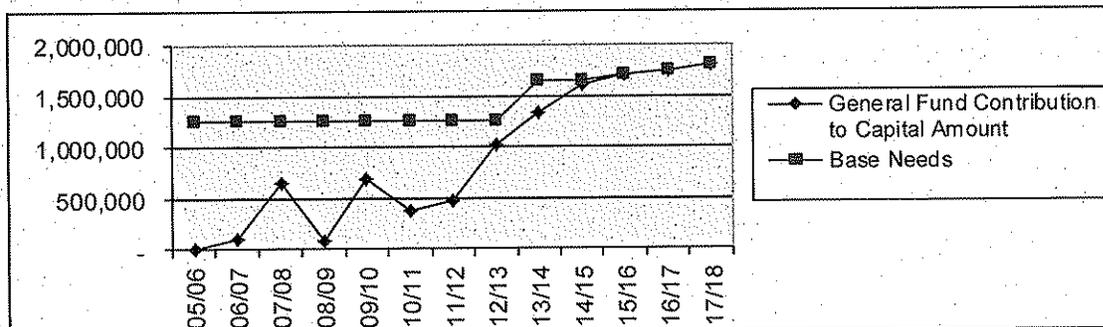
ISSUE PAPER

CAPITAL IMPROVEMENT PROGRAM

As recently as FY 2006/07, the Pequot/Mohegan grant was the largest funding source (nearly 74%) for the Town's capital improvement program (CIP). For the past five years, this grant has averaged approximately \$210,000 or less than 20% of our capital needs.

In FY 2010/11, the Town budgeted \$387,500 as a general fund contribution to the capital projects fund and increased that amount to \$476,000 in FY 2011/12. In FY 2012/13 the Town made significant progress on its multi-year plan to increase the general fund contribution to the capital projects fund in order to make up the loss of Pequot/Mohegan grant monies. Because FY 2012/13 saw some modest new tax revenue and declining high school education expenditures, the Town had the opportunity to make a more substantial investment in our CIP and consequently approved a general fund contribution of \$1,014,210 to the capital projects fund. This allowed the Town to begin to finance all regular, recurring capital projects and initiatives on a *pay-as-you-go* basis, with exceptions for large construction and building projects (e.g. schools, major road projects and other infrastructure) and other significant initiatives. With a *pay-as-you-go* or cash model, it is important to build a base CIP budget that gradually increases over time and to adhere to a replacement schedule for heavy equipment and other expensive items. Under the five-year CIP plan, the Town will increase the base general fund contribution over each of the five years to make this approach truly viable. By moving more quickly to a *pay-as-you-go* financing model, the Town will have a stable funding source for capital needs and be able to replace equipment and infrastructure on a timelier basis, thereby avoiding crisis situations inherent to an aging fleet and older facilities. Furthermore, a *pay-as-you-go* financing model will allow the Town to better manage its debt service and to potentially improve its bond rating, with long-term savings for its taxpayers. The proposed FY 2014/15 budget recommends a general fund contribution to the CIP of \$1,599,880, an increase of \$274,330, including the contribution to the Storrs Center reserve account.

The chart below illustrates how the general fund contribution will increase over the 5-year plan to help finance a more sustainable CIP. As you can see the 5-year period reflects an increase in general fund support to enable us to catch up on our backlog of equipment replacement needs. If the Town is able to adhere to this plan, we project that by FY 2017/18 we will be able return to a stabilized, base general fund contribution of approximately \$1,800,000 per year including \$400,000 of capital contribution for school facilities technology and infrastructure



ISSUE PAPER

STORRS CENTER RESERVE ACCOUNT

In FY 2010/11 the Town established a reserve account to accumulate permitting fees for the Storrs Center development project, and the net tax revenue generated during the tax abatement period for the project. Management is reserving these revenues to cover the one-time costs and the public infrastructure improvements related to the project.

The permitting fees have been appropriated and are being recorded directly into the reserve account. The estimated balance in the reserve account as of June 30, 2015 is \$327,721. The Proposed FY 2014/15 budget reflects the net tax revenues (taxes less the abatement) in the general fund where the operating costs related to Storrs Center will be charged and also covered by the tax revenues from Storrs Center. The remaining balance is then included as a transfer out to the Storrs Center reserve account in the capital fund, to cover one-time expenditures such as code enforcement activities planned for FY 2014/15. The estimates provided reflect current and planned construction through FY 2014/15.

The breakdown of the activity in the 2014/15 General Fund Proposed Budget is as follows:

Estimated Storrs Center Tax Revenue		\$1,273,300
Less: Tax Abatement		<u>(715,000)</u>
Net Taxes		558,300
Less Operating Costs:		
Mansfield Downtown Partnership Support	\$ 125,000	
Part-time Firefighter	32,000	
Grounds-keeping	40,900	
Temporary Laborer and Overtime	13,000	
Cost of Fire Hydrants	<u>6,500</u>	
Total Operating Costs		(217,400)
Less Tax Relief for General Fund		<u>(112,260)</u>
Balance - Transfer to Storrs Center Reserve Account		<u>\$ 228,640</u>

The following schedule reflects the activity in the Storrs Center Reserve Account in the Capital Fund from the inception of the account through projections for FY 25/16.

FINANCE - PROPERTY ASSESSMENT – 16402

The Town Assessor's Office, a Division of Finance, administers the Town's property tax program in accordance with the Connecticut General Statutes. On an annual basis, the Assessor's Office compiles the Grand List of taxable and tax exempt property. This listing is comprised of real estate (residential and commercial), motor vehicles and personal property owned or leased by businesses located in Mansfield.

FY 2013/2014 Accomplishments

- Processed 428 real property ownership changes for the October 1, 2013 real estate Grand List. The total net taxable 2013 Grand List, which includes business personal property and motor vehicles, will be completed by January 31, 2014. The total net taxable 2012 Grand List was \$1,011,715,713.
- Conducted field inspections for the October 1, 2013 Grand List based upon building permit records for new construction, additions, remodels, decks, sheds, garages, etc..
- Processed applications for the Elderly/Disabled Homeowners and Additional Veterans State tax exemption programs. ♦
- Settled at pretrial one commercial property assessment court appeal to the 2011 Grand List plus one residential and two commercial appeals to the 2012 Grand List resulting from the 2009 Town-wide Revaluation. One commercial assessment court appeal to the 2012 Grand List is still pending.
- Continued utilization of assessment data administration software package to improve the efficiency and effectiveness of the Assessor's Office, especially in the area of customer service. ♦
- Provided assistance to the Engineering Department and MainStreetGIS, our online GIS map vendor, by keeping up-to-date records of new subdivisions and ownership changes.

FY 2014/2015 Trends & Key Issues

Pursuant to state law, the Town is required to conduct a revaluation of all property once every five years. The next revaluation for Mansfield will be conducted in FY 2014/15 for the October 1, 2014 Grand List. Vision Appraisal staff will conduct additional inspections, including sales transfers as part of their 2014 revaluation consulting services. All properties must be inspected at least once within the ten year period of October 1, 2009 – October 1, 2019.

FY 2014/2015 Goals & Objectives

Goal: Maintain accurate grand list data and continue inspections for the 2014 Town-wide Revaluation.

Objectives:

- Beginning in early 2014, conversion to new CAMA (Computer Aided Mass Appraisal) database/software from Vision Government Solutions, Inc. to update records for all new construction, including the Downtown Storrs project and UConn buildings.
- Conduct field inspections in preparation of the October 1, 2014 Grand List per building permit records for new construction, additions, remodels, decks, sheds, garages, etc.
- Continue inspections of residential properties in preparation of 2014 Revaluation
- Maintain assessment data on the Town's municipal website, including recent sales transfers and sales ratio information.
- Provide informational services to the public as outlined by the Connecticut General Statutes.

➤ Complete 2014 Town-wide Revaluation.

◆ Denotes accomplishment, goal or objective links to the Town's nine strategic vision points.
Assessor's = linkage to Senior Services; Government

Property Assessment	FY 12/13 Actual	FY 13/14 Projected	FY 14/15 Proposed
Inspections and Assessment			
Residential inspections conducted	368	200	450
% of residences inspected in preparation of the 2014 revaluation	8%	4%	10%
Commercial inspections conducted	11	19	20
Real property ownership changes processed	466	428	430
Pro-rates of new construction	13	15	20
Assessment Appeals			
Tax assessment appeals received	25	41	40
Percentage of tax assessment appeals resulting in an adjustment to assessed value of property	56%	70%	65%
State Mandated Exemptions and Programs			
Additional Veterans exemption applications received/renewed	63	65	68
Percentage of applications approved for exemptions	100%	100%	100%
Elderly Homeowners applications received/renewed	110	119	125
Percentage of applications approved for tax reductions	100%	100%	100%
All other exemption applications and/or carryovers	1,428	1,430	1,435
Local Option Exemptions and Programs			
Ambulatory, disabled, homeowners, veterans	92	100	105
Farm/Forest	245	247	250
Town-wide Data			
Total assessed dollar value of net Grand List	\$980,397,735*	\$1,011,715,713*	\$1,036,651,539*
Mill rate	27.16	27.95	28.59
*Figure is <i>before</i> Fixed Assessment Agreement applied for EDR properties			