

SPECIAL MEETING – MANSFIELD TOWN COUNCIL
March 30, 2015

Mayor Elizabeth Paterson called the special meeting of the Mansfield Town Council to order at 6:30 p.m. in the Council Chamber of the Audrey P. Beck Building.

I. ROLL CALL

Present: Marcellino, Moran, Paterson, Raymond, Ryan, Shapiro, Wassmundt

Excused: Kegler, Kochenburger

Staff Present: Director of Finance Cherie Trahan, Town Manager Matthew Hart

1. Staff Reports/Communications

Town Manager Matt Hart presented an overview of the Manager's 2015/2016 Budget.

Flag – Addition of a fulltime accountant in the Finance Department

Flag - Contribution to fund balance for FY 2015/16

Flag – Health insurance costs and options

Flag - How much of the decrease in the average residential tax bill is due to the revaluation and how much is due to the switch of the tax burden from residential properties to commercial properties.

Request for Information – Dates for any additional public hearings scheduled for the Region 19 budget

2. Budget Review

- Budget Message

Flag – Addition of a fulltime firefighter and the impact on staffing and the ability to reduce overtime costs

Request for Information – Presentation by the Town's Health Insurance Broker and the Wellness Coordinator on the current program and future options

- Budget in Brief
- Guide to the Budget
- Revenue Summaries
- Expenditures Summaries

3. Discussion of Proposed Budget/Council Questions

Council members were asked to forward any questions to the Town Manager or Director of Finance in advance of the next meeting, if possible.

II. ADJOURNMENT

Mr. Ryan moved and Ms. Moran seconded to adjourn the meeting at 8:20 p.m.

The motion passed unanimously.

Elizabeth C. Paterson, Mayor

Mary Stanton, Town Clerk

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