

TOWN OF MANSFIELD  
SPECIAL TOWN COUNCIL MEETING  
BUDGET WORKSHOP

Thursday, April 23, 2015

Council Chamber  
Audrey P. Beck Municipal Building  
6:30pm

AGENDA

*\*Revised 4/22/15\**

Work Session

Call to Order/Roll Call

1. Staff Reports/Communications
  - Payment In Lieu of Taxes (PILOT) Funding
2. Budget Review
  - Internal Service Funds
    - Sec. R, p. 257-260
    - Sec. S, p. 261-262
    - Sec. T, p. 263-269
  - Cemetery Fund/Long Term Investments – Sec. U, p. 271-273
  - Eastern Highlands Health District Fund – Sec. V, p. 275-276
  - Mansfield Downtown Partnership Fund – Sec. W, p. 277-279
  - Supplementary Data – Sec. X, p. 281-299
3. Discussion of Proposed Budget/Council Questions

Adjournment