

SPECIAL MEETING – MANSFIELD TOWN COUNCIL  
March 28, 2016

Mayor Paul M. Shapiro called the special meeting of the Mansfield Town Council to order at 5:30 p.m. in the Council Chamber of the Audrey P. Beck Building.

I. ROLL CALL

Present: Kegler, Kochenburger, Marcellino, Moran, Raymond, Ryan, Sargent (arrived 6:40 p.m.), Shaiken, Shapiro

Staff Present: Director of Finance Cherie Trahan, Town Manager Matthew Hart

1. Staff Reports/Communications

Town Manager Matt Hart presented an overview of the Town Manager's 2016/2017 Budget. The budget is based on the Governor's proposed budget.

Request for Information – The amount of the grand list increase that is attributable to changes in the assessments of Eversource for this year and Algonquin Transmission lines for 2016/17.

Flagged – SCBA Replacement

Flagged – Capital Fund School Projects – invite Facilities Manager, Superintendent of Schools and Board Representatives to discussion

2. Budget Review

- Budget Message
- Budget in Brief
- Guide to the Budget
- Revenue Summaries  
To be discussed at the next budget workshop
- Expenditures Summaries  
To be discussed at the next budget workshop

3. Discussion of Proposed Budget/Council Questions

Council members were asked to forward any questions to the Town Manager or Director of Finance in advance of the next meeting, if possible.

II. ADJOURNMENT

Mr. Shaiken moved and Mr. Ryan seconded to adjourn the meeting at 6:50 p.m.

Motion passed unanimously.

Paul M. Shapiro, Mayor

Mary Stanton, Town Clerk

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