

SPECIAL MEETING – MANSFIELD TOWN COUNCIL
March 30, 2016

Mayor Paul M. Shapiro called the special meeting of the Mansfield Town Council to order at 6:30 p.m. in the Council Chamber of the Audrey P. Beck Building.

I. ROLL CALL

Present: Kegler, Kochenburger, Marcellino, Moran, Raymond, Ryan, Sargent, Shaiken, Shapiro
Staff Present: Town Manager Matthew Hart, Director of Finance Cherie Trahan, Assistant Town Manager Maria Capriola, Fire Chief Dave Dagon

1. Staff Reports/Communications

The Town Manager reviewed the flagged items and the requests for information from the previous meeting. Mr. Hart clarified PA15-244 which this year gives towns the option of implementing a different mill rate for motor vehicles but mandates a maximum motor vehicle mill rate of 29.36 for 2018.

Request for Information – Provide information regarding the impact of Algonquin Gas upgrades on the grand list.

2. Budget Review

Mr. Hart requested the Council begin the budget review with Public Safety. Hearing no objections, Mayor Shapiro recognized Chief Dagon.

- Public Safety

Chief Dagon presented information and responded to questions regarding the Public Safety budget and the request for an additional firefighter. Mr. Hart reviewed the Animal Control budget.

Request for Information – Provide information regarding the increase in the number of police activities between projected FY 15/16 and proposed FY 16/17. (page 115)

Request for Information – Provide information explaining why the number of residential structures is the same for FY 14/15, FY 15/16 and FY 16/17. (Page 121)

Request for Information – Provide information explaining the decrease in revenues in the Fire Prevention budget and detail what those fees include. (Page 123)

Future Discussion Topic – Review the possibility of using a private ambulance service.

Request for Information – Provide the number of motor vehicle accidents to which fire apparatus has been sent.

Flag – Fire Fighter Position

Request for Information – Provide the correct total for the number of medical calls. (Page 128)

- Revenue Summaries

Ms. Trahan reviewed the revenue summaries.

Request for Information – Verify the correct amount for the estimated Storrs Center tax revenue. (Page 13 and 68)

Request for Information – Verify the correct amount for the Storrs Center operating costs. (Page 13 and 14)

- Expenditure Summaries

March 30, 2016

Ms. Trahan reviewed the expenditure summaries

Flag – Request to include funds in the Legislative budget for a financial control audit.
(Page 94)

- General Government

Mr. Hart and Ms. Capriola reviewed the Legislative, Municipal Management/Human Resources, Town Attorney, and Probate budgets. The Town Clerk reviewed the Town Clerk and Registrars of Voters/Elections budgets. Ms. Trahan reviewed the Finance Department budget.

3. Discussion of Proposed Budget/Council Questions

Council members were asked to forward any questions to the Town Manager or Director of Finance in advance of the next meeting, if possible.

II. ADJOURNMENT

Mr. Shaiken moved and Mr. Ryan seconded to adjourn the meeting at 8:52 p.m.

Motion passed unanimously.

Paul M. Shapiro, Mayor

Mary Stanton, Town Clerk

March 30, 2016