

TOWN OF MANSFIELD  
SPECIAL TOWN COUNCIL MEETING  
BUDGET WORKSHOP

Wednesday, April 20, 2016

Council Chamber  
Audrey P. Beck Municipal Building  
6:30pm

AGENDA

*\*\*Revised 04/19/16\*\**

Work Session

Call to Order/Roll Call

1. Staff Reports/Communications
2. Budget Review
  - Internal Service Funds
    - Health Insurance Fund - Sec. R, p. 237-239
    - Workers' Comp. Fund - Sec. S, p. 241-242
    - Management Services Fund - Sec. T, p. 243-248
  - Cemetery Fund/Long Term Investments – Sec. U, p. 249-251
  - Eastern Highlands Health District Fund – Sec. V, p. 253-254
  - Mansfield Downtown Partnership Fund – Sec. W, p. 255-257
  - Supplementary Data – Sec. X, p. 259-277
3. Budget Review
  - Flagged Items
    - Fire CIP and Fire Staffing
    - Other Flagged Items
4. Discussion of Proposed Budget/Council Questions

Adjournment