



Mansfield Public Schools

Capital Improvement Approval Process

If Board supports projects, Superintendent submits projects to CIP Management Team.



CIP Management Team reviews all projects submitted from Town and Board, ranking projects and making recommendations for the proposed budget for the upcoming year and for a five year plan.



Town Manager and Finance Director review these recommendations in context of the overall Operating and Capital budgets and finalizes the Manager's Proposed CIP budget and determine the source of needed funding.



Manager's Proposed budget gets reviewed in depth by the Town Council, adjusting as they see fit. The Council adopts a CIP budget for presentation to the voters at Town Meeting.

CIP Approval Process (con't)

At Town Meeting, voters may raise or lower any program of the budget before adopting a budget.



If bond funding is proposed for any project, approval of debt issuance must take place before any funds can be spent.



Projects at an estimated cost **under** 1% of the annual budget (currently \$486,000) may be approved by consecutive action of the Town Council and Town Meeting.



Projects at an estimated cost **over** 1% of the annual budget require consecutive action of the Town Council followed by Referendum. A favorable vote of at least 15% of registered voters is required at referendum to move forward.

Mansfield Middle School

➤ Replacement of Gym Floor



Prices range from \$157,000 to \$175,000

Mansfield Middle School



- Replacement of Dividing Wall in Gymnasium



Quote for replacement at \$120,000

Gym Curtain



Quote \$50,000.00 to \$60,000.00

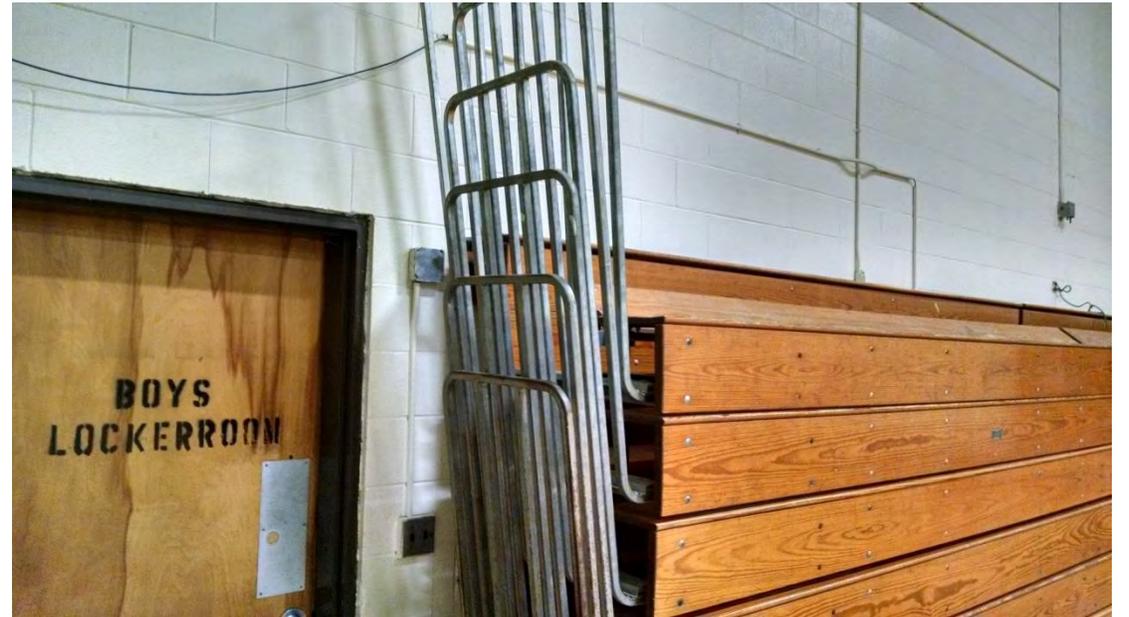


Mansfield Middle School

➤ Replacement of Bleachers Gymnasium



**Quotes ranging between
\$85,000 to \$142,000**



Mansfield Middle School

➤ Upgrade Locker Rooms

Locker Rooms



Soft quote \$180,000



Unusable
Old
Showers



Miscellaneous



Costs \$15,000



Costs \$8,000



**MMS GYM RENOVATIONS
BUDGET ESTIMATES**

DESCRIPTION:	ESTIMATE:
Floor Replacement	Quotes ranged from \$157,000 to \$175,000
Bleacher Replacement	Quote for \$85,000 to \$142,000
Large Divider Door	\$120,000
Score Board Replacement	\$15,000
Mats on Wall - Replacement	\$8,000
Sound System Installation	\$8,000
Renovating Boys and Girls Locker Rooms	\$180,000
TOTAL: \$648,000	
Air Conditioning in Gymnasium with duct work	\$225,000
TOTAL: \$873,000	

Middle School Gymnasium

- ▶ Floor Replacement
- ▶ Bleachers
- ▶ Divider Door
- ▶ Score Board
- ▶ Mats and Sound System
- ▶ Locker Room Renovations
- ▶ Air Conditioning

Moved, that the Board of Education support the request for a FY 16/17 Capital Improvement Project for repairs and improvements to the Middle School gymnasium at an estimated cost of \$873,000.

Annie E. Vinton Elementary



- Boiler and Heating Upgrades –

- Replacement of Boilers
- Corroding Pipes



Annie E. Vinton Elementary



- More Corrosion on Heating Equipment

Costs Estimate \$450,000.00

Boiler Replacement at Vinton School

Moved, that the Board of Education support the request for a FY 16/17 Capital Improvement Project for replacement of the boiler at Vinton School at an estimated cost of \$450,000.

Facilities Study

As we look to the future, there are several building and programming needs to be addressed. A facilities planning study would help us assess our current schools and work with the community to identify options for the future.

Mansfield Public Schools



Roofs



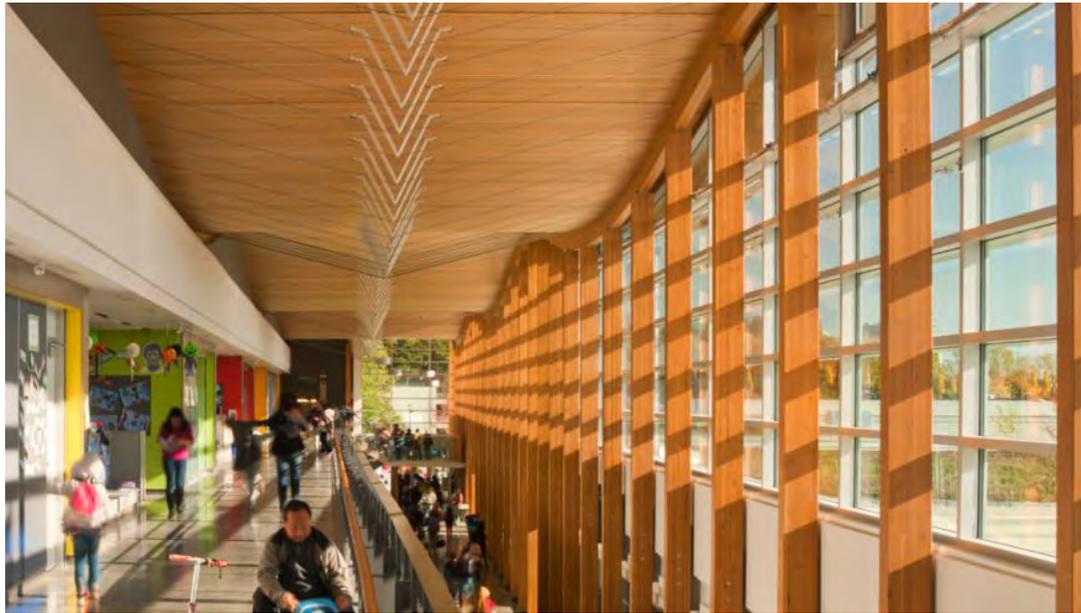
Day lighting and Pitched Roof



Exteriors and Siding / Windows



New Siding and Solar Panels Roof



Exteriors



Portables



Boilers



More Boilers



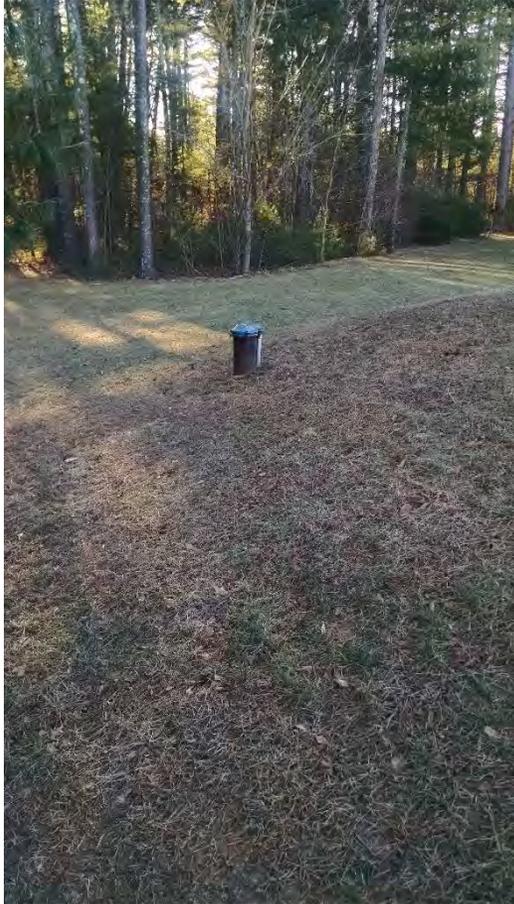
Updated Boiler Room



Pipes



Wells to City Water



Electrical



Updated Electrical



Ventilation



Doors Interior and Exterior



Flooring



Computer Lab



New Flooring



Elementary Gyms / Cafeterias



Modern School Cafeterias



Inside Gym no Cafeteria

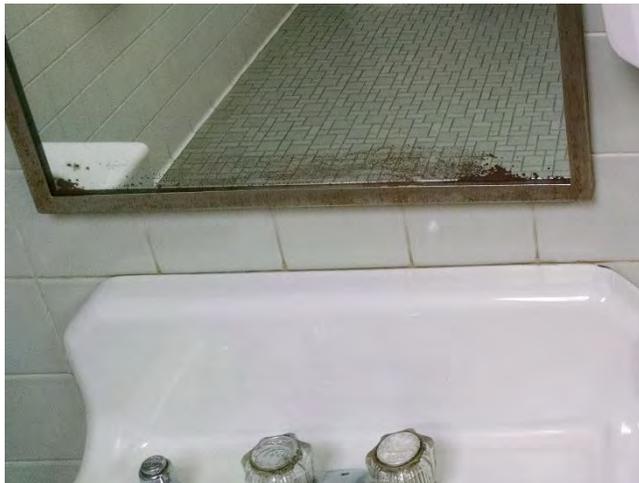


Gym only



Dated Bathrooms

- Bathroom Repairs -



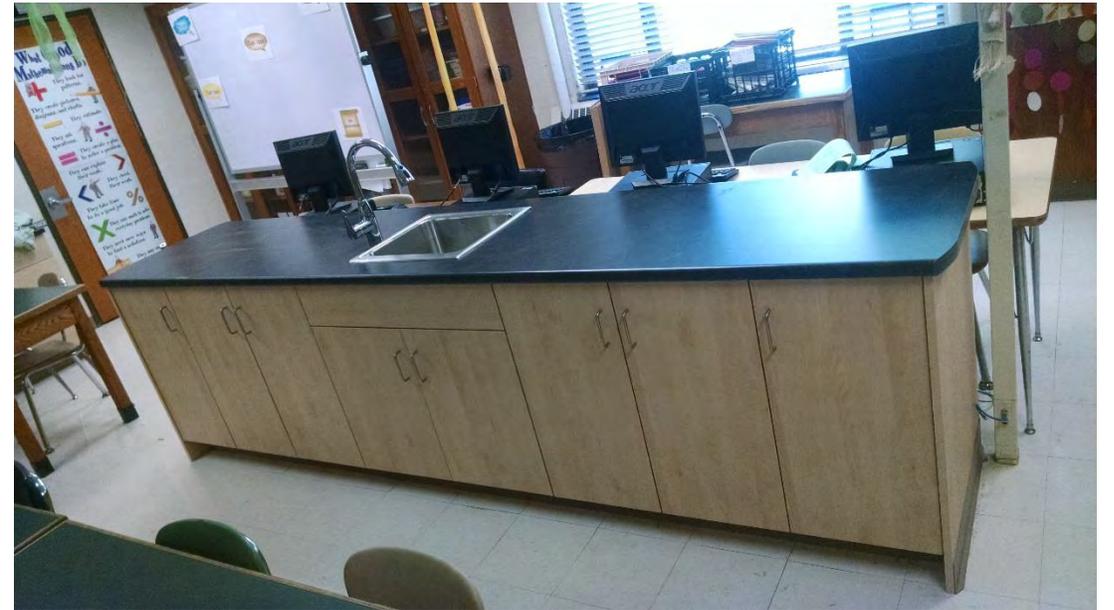
Modern Bathrooms



Classrooms Dated Cabinetry



New Cabinets



New Classrooms



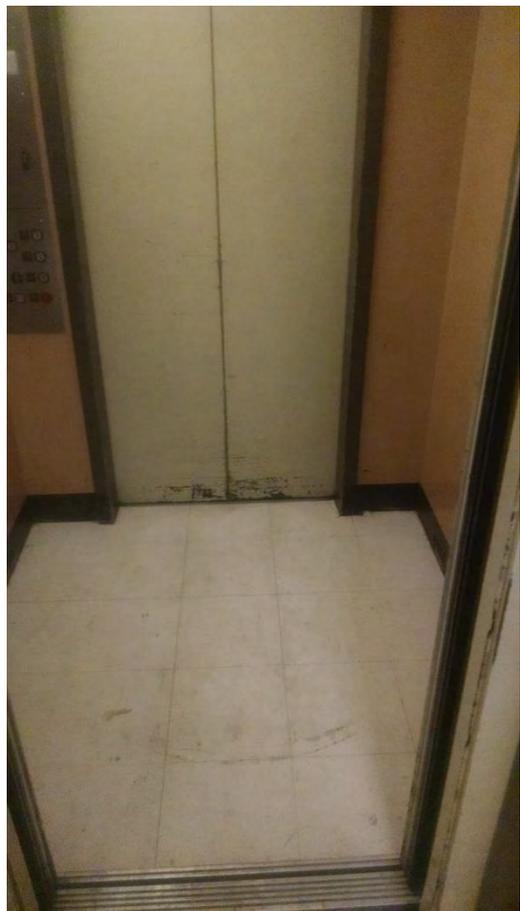
Lockers



Modern Lockers



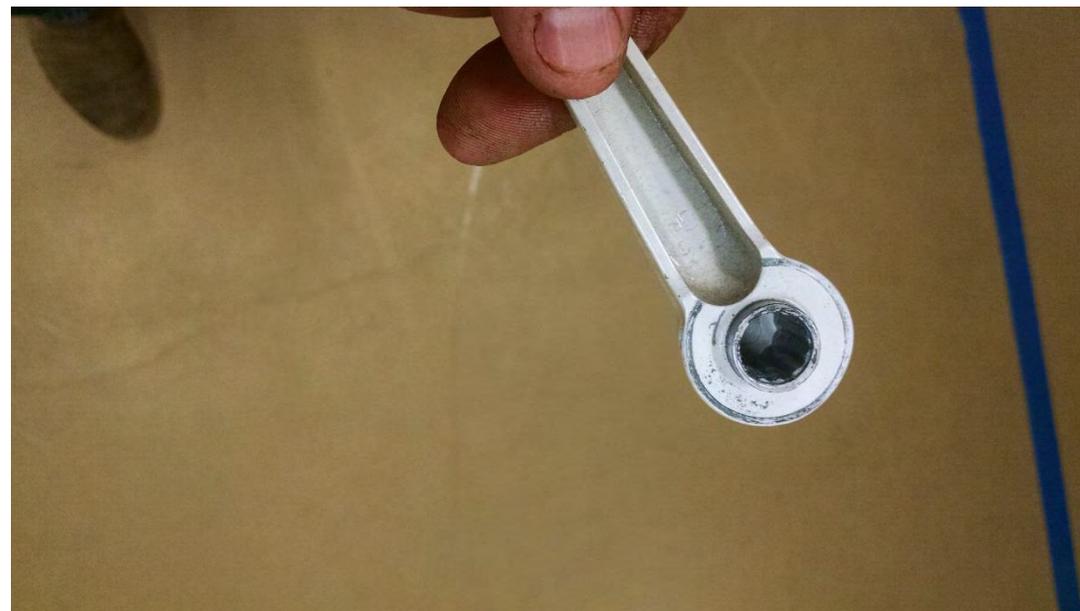
Elevator



Elevators with Space



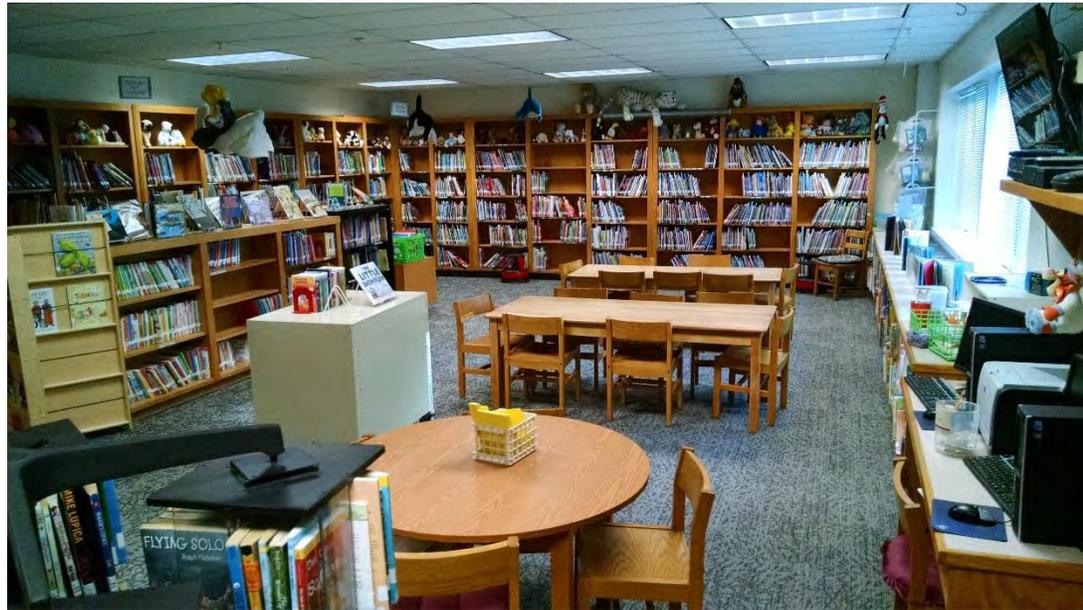
Out Dated



Storage



Library



Facility Planning Study

- ▶ Comprehensive Facility Audit – Interior, Exterior, HVAC, Safety Systems, Accessibility, etc.
- ▶ Categorize - Code Compliance, Building Integrity, Functionality, etc.
- ▶ Prioritize – Currently critical, Potentially Critical, Necessary, Recommended, etc.
- ▶ Projected Costs & Potential Grant Opportunities

Facility Planning Study

- ▶ Future Planning & Options:
 - ▶ Recommended corrective actions for building deficient conditions
 - ▶ Planning for future educational needs of the community
 - ▶ Community Engagement
 - ▶ Review with Board Facilities Planning Committee to recommend a preferred action plan

Moved, that the Board of Education support the request for a FY 16/17 Capital Improvement Project for a Facilities Planning Study at an estimated cost of \$160,000.

Capital Projects Timeline

Budget Review and Adoption – May, 2016

Secure approval to issue debt – Town Meeting/Referendum

Go out to bid, select consultants/contractors

Apply for school construction grants where applicable

Pictures Sources List

<http://www.nsw.gov.au/innovative-education> pic 1 2

<http://www.google.com/url?sa=i&rct=j&q=&esrc=s&source=images&cd=&cad=rja&uact=8&ved=0ahUKEwji hM-t4bbKAhXMPT4KHZRfBH0QjhwIBQ&url=http%3A%2F%2Fdepositphotos.com%2F7822949%2Fstock-photo-modern-school-interior.html&psig=AFQjCNHPqW6nIFs0wV0tt dqj6Asr4E1ZHQ&ust=1453323279879854> pic 3

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<http://www.spacesimages.com/media/50628e60-2028-11e2-986e-6156c8b3cf7b-lockers-in-a-modern-secondary-school-in-scotland> Locker Picture

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<http://www.spacesimages.com/media/50628e60-2028-11e2-986e-6156c8b3cf7b-lockers-in-a-modern-secondary-school-in-scotland> Locker Picture

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Gym

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