Mansfield Board of Education Budget Workshop
January 27, 2022
APPROVED Minutes

<table>
<thead>
<tr>
<th>Attendees:</th>
<th>Kathy Ward, Chair, Susannah Everett, Vice-Chair, Martha Kelly, Secretary, David Litrico, Katherine Paulhus (electronically), Jeannette Picard, Kelly Zimmermann</th>
</tr>
</thead>
<tbody>
<tr>
<td>Absent:</td>
<td>Edith Allison, Elizabeth Verge</td>
</tr>
</tbody>
</table>

The public may view the meeting live at [https://mansfieldct.gov/video](https://mansfieldct.gov/video).

The meeting was called to order at 7:00pm by Ms. Ward.

2022-2023 Superintendent’s Proposed Budget Review: Mrs. Lyman initiated the review and indicated there are a number of changes due to the consolidation of the elementary schools. The review began with a presentation of staffing changes including those as a result of school consolidation, enrollment decline, and supporting needs brought on by the pandemic. Mrs. Morell and Ms. Rodriguez presented the general instructional program budgets for each account for grades 5-8 and K-4 respectively.

Mrs. Lyman indicated which sections of the budget will be reviewed at the February 3rd workshop and encouraged questions in advance.

ADJOURNMENT: Motion by Mr. Litrico, seconded by Ms. Picard to adjourn at 8:31pm. Vote: Unanimous in favor.

Respectfully submitted,
Jil Corso, Board Clerk