CALL TO ORDER/ROLL CALL
Mayor Moran called the special meeting of the Mansfield Town Council to order at 6:35 p.m. in the Council Chamber of the Audrey P. Beck Municipal Building.

Present: Moran, Schurin
Virtual: Ausburger, Berthelot, Bruder (late arrival noted below), Coleman, Kochenburger
Excused: Fratoni, Shaiken

1. Staff Reports/Communications
   None.

2. Budget Review
   - Board of Education – Mansfield Public Schools
     Board Chair Kathy Ward shared the school’s new recruitment video and discussed the strategic plan, core beliefs, accomplishments and budget highlights.

     Superintendent Kelly Lyman stated the overall budget includes a .2% decrease over current year expenditures. She reviewed highlights of budget increases and decreases, staffing adjustments, health insurance savings, school consolidation savings, facility plans for the middle school, next capital projects and a brief history of education spending in town.

     In response to Councilor questions, Ms. Lyman indicated there will be two layoffs as well as cost avoidance savings and described the need for new windows and a new auditorium lighting system at the middle school.

   - Shared Facilities Management
     Mr. Aylesworth reviewed shared Facilities Management services and capital projects highlights. Mr. Corson shared departmental priorities and completed and proposed projects.

   - Management Services Fund
     Mr. Aylesworth reviewed major components of the fund, cost sharing and shared energy conservation and management. In response to Councilor questions, Ms. Bradshaw-Hill and Mr. Corson discussed the cost of energy and the Town’s purchasing process.
     [Mr. Bruder arrived.]
- Shared Finance
  Mr. Aylesworth presented the shared finance budget by entity.

- Shared Information Technology
  Mr. Aylesworth reviewed expenditures and revenues and Mr. Russell explained how new financial software has increased the budget.

- Public Works
  Mr. Aylesworth reviewed highlights of the budget, explained budget increases and reviewed proposed capital projects.
  In response to Councilor questions, Mr. Carrington explained the need for a three-person crew, the union’s right to overtime and the timeline for resurfacing all town roads at the current funding level. Mr. Dilaj briefly discussed funding for the rectangular rapid flashing beacons. Mr. Carrington agreed to look at what pedestrian safety measures can be implemented on rural roads as part of the paving process.

- Town Aid Road Fund
  Mr. Aylesworth reviewed highlights of the snow removal budget and capital project funding for road resurfacing and drainage.

- Sewer Operating Funds
  Mr. Aylesworth reviewed highlights of the sewer operating fund. In response to Councilor questions, Mr. Dilaj provided water usage cost estimates.

- Solid Waste Fund
  Mr. Aylesworth reviewed fees and expenditures and reported a healthy fund balance.

- Transit Services Fund
  Highlights of the proposed budget including the Nash-Zimmer Transportation Center and WRTD programs were presented and discussed.

- Debt Service Fund
  Highlights including transfers and payments were presented.

- Health Insurance Fund
  Highlights were presented. Mr. Aylesworth indicated the town is within a healthy range in fund balance for this fund.

- Workers Compensation Fund
  Highlights and proposed budget were reviewed. Ms. Bradshaw-Hill explained that the increases are driven by proposed new positions in Public Works and Fire Department.

- Cemetery Fund
  Highlights and proposed budget were reviewed.

- Eastern Highlands Health District
  Highlights and proposed budget were reviewed.

- Mansfield Downtown Partnership
  Highlights and proposed budget were reviewed.

3. **Discussion of Proposed Budget/Council Questions**
   None. All discussion and questions took place during business item number two.
4. Public Comment
Mr. Aylesworth read aloud a communication from Pat Tyler, Eastwood Road.
(Statement attached.)

ADJOURNMENT
Mr. Schurin moved and Mr. Ausburger seconded to adjourn the meeting at 9:36 p.m.
The motion passed unanimously.

Antonia Moran, Mayor
Sara-Ann Chaine, Town Clerk
-----Original Message-----
From: Pat Tyler <pat.tyler@gmail.com>
Sent: Wednesday, April 13, 2022 3:29 PM
To: dpw <dpw@mansfieldct.org>
Subject: Crosswalk On RT 275 and speed bumps on Eastwood

several years ago I came to the Townhall with a petition signed by all the residents on Eastwood, requesting two things. One, that’s a speed bumps on Eastwood Rd. be reinstalled, due to high speeds and much high speed traffic on this road. Subsequent to that request there was a small electronic flat device, meant to record speeds on the road, that was placed very close to the stop sign during a time where students weren’t around. Obviously, a failed study. The second thing we requested that was backed by signatures from every resident on Eastwood Road, was that a flashing pedestrian light be placed at the crosswalk between Eastwood to the other side of 275. As I explained due to the design of the road, there is a blind road dip that makes it impossible to see cars coming from the Maplewood direction. I was told this would be forwarded to the State and years later nothing was done. Now we have lost a UCONN student, who was killed by a car at this crosswalk, due to the negligence of the town. I certainly hope that someone’s death is not in vain and that this flashing pedestrian light will be installed and approved in the budget.

Pat Tyler 860-428-7575

Sent from my iPhone