

**Town of Mansfield - Fire & Emergency Services**

Account and Description	2006	2007	2008	2009	2010	2011	2012	2013	2014
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Proposed
51046 AMBULANCE SERVICES FUND DEDUCT									
51203 Parttime NB CSEA	17,465	20,386	22,952	24,761	24,063	25,268	34,729	-20,560	-21,920
51508 Volunteer Incentive Program		40,002	40,000	40,308	40,000	40,000	40,000	42,450	50,000
51601 Regular Payroll	79,508	85,375	92,240	99,699	99,019	101,886	104,715	153,290	155,490
52202 Travel/Conference Fees	330	1,288	65	1,466	60	75	710	1,500	1,500
52203 Membership Fees/Prof Dues	415	500	826	460	738	240	489	600	600
53120 Prof & Tech Services		5,200	1,116	2,272	0	0	0	1,200	1,700
53967 Vol Firefighters Pension	40,500	40,500	40,500	40,500	40,500	40,500	40,500	40,500	40,500
54214 Reference Bks & Periodicals	23	136	725	65	28	0	0	200	200
54301 Office Supplies	303	540	461	460	451	314	559	400	500
<b>_ Total_ 22155 Fire &amp; Emerg Services Admin</b>	<b>138,544</b>	<b>193,927</b>	<b>198,885</b>	<b>209,991</b>	<b>204,859</b>	<b>208,283</b>	<b>221,702</b>	<b>219,580</b>	<b>228,570</b>
51501 Regular	632,040	656,115	626,163	570,726	661,124	736,210	777,689	822,040	841,220
51503 Part-time	212,173	209,930	269,281	239,031	237,428	228,012	257,553	267,540	297,540
51504 Training Salaries	6,400	6,196	22,499	90,118	18,000	31,998	36,467	20,000	20,000
51505 Overtime - Time And One Half	97,591	117,009	261,416	263,442	173,442	196,437	182,948	131,650	131,650
51507 Overtime - Time and Quarter	6,461	4,945							
52006 Pension - Annuity	593								
52202 Travel/Conference Fees	408	25		260	260	260	180	280	280
52203 Membership Fees/Prof Dues	1,160	601	195	50	408	305	492	400	400
52204 Uniform Maintenance	41	778	1,058	3,797	3,375	1,030	2,000	2,000	2,000
52205 Work Clothing	19,455	9,686	17,057	7,620	8,736	6,638	15,989	11,000	11,000
52206 Protective Clothing	7,071	9,437	13,814	15,157	10,454	13,343	31,242	16,000	16,000
52210 Training	7,386	10,277	12,786	15,575	15,679	16,359	15,849	15,500	16,500
53111 Medical Services	11,219	19,718	10,614	3,218	8,230	9,214	12,887	14,000	14,000
53133 Drug Testing	196	102	102	102	204	0	357	3,500	3,500
53213 Refuse Collection	3,264		260						
53301 Building Repairs	8,545		768						
53302 Equipment Repair	5,314	3,188	10,830	7,920	6,819	8,182	4,654	8,000	8,000
53303 Veh Repairs & Maintenance	28,552	34,228	42,246	45,968	31,823	35,622	40,999	40,000	50,000
53304 Equip Maintenance Contracts	1,173		772	173	0	0	0	0	0
53308 Ambulance Repairs	8,167	6,846	2,412	2,458	5,949	4,807	9,650	6,000	6,000
53314 Equipment Testing	9,482	8,466	7,569	14,224	8,215	11,801	9,381	10,000	11,000
53801 General Liability Insurance	51,960	56,136	51,741	44,883	48,434	51,324	52,719	51,500	56,500
53921 Alarm Service	37,192	37,499	37,167	36,606	36,857	36,477	37,539	39,620	39,635
53964 Voice Communications	10,680	15,750	16,940	16,940	16,940	14,940	17,204	16,940	16,940
54214 Reference Bks & Periodicals			189	0	1,051	0	272	500	500

