

LEGAL NOTICE

REGIONAL SCHOOL DISTRICT NUMBER 19 – EDWIN O. SMITH HIGH SCHOOL

NOTICE AND WARNING

REGIONAL SCHOOL DISTRICT NUMBER 19 TOWN MEETING

The electors of the Towns of Ashford, Mansfield and Willington and all persons who are entitled to vote in Town meeting are hereby warned and notified that the Annual District Number 19 meeting budget consideration will be held on Monday, May 2, 2022 on the Edwin O. Smith High School live stream channel (eosmith.org) at 7:00 p.m. and moved to referendum to be held on Tuesday, May 3, 2022 for the following purpose:

To act upon the Proposed Budget for the District's fiscal year July 1, 2022 to June 30, 2023, which was adopted by the Board of Education on April 5, 2022 and to appropriate the sums estimated and set forth in said Budget to the purpose indicated.

A vote of "Yes" or "No" shall be taken on the following question:

"Shall the sum of \$22,863,429 (\$3,502,539 for the Town of Ashford; \$11,607,251 for the Town of Mansfield; \$4,459,628 for the Town of Willington) be appropriated for the operation and maintenance of the Regional School District Number 19 Public School System for the July 1, 2022 to June 30, 2023 fiscal year?"

Polling places shall include:

Ashford:	Knowlton Memorial Hall, 25 Pompey Hollow Rd. (Rte. 44)
Mansfield:	Audrey P. Beck Building, 4 South Eagleville Rd, Rte.195
Willington:	Willington Town Office Building, 40 Old Farms Road

Polls shall be open from 6:00 a.m. until 8:00 p.m.

Absentee ballots will be available in the office of the town clerk in Ashford, Mansfield and Willington during their regular office hours.

Dated and signed at Mansfield, Connecticut this 14th Day of April 2022

James Mark
Chairman, Board of Education
Statutory Authorization CGS 10-51

2022-2023 Budget Summary

Estimated Revenue:

Member Town Assessment -----	\$19,569,418
State Aid -----	\$ 352,800
Tuition from CT School District-----	\$ 2,922,211
Other-----	\$ 19,000
Total Estimated Revenue and Appropriation of Fund Balance -----	\$22,863,429

Estimated Expenditures:

Salaries -----	\$13,541,638
Employee Benefits -----	\$ 3,104,551
Purchased Services-----	\$ 4,634,300
Supplies-----	\$ 1,043,560
Lease Purchase-----	\$ 250,000
Debt Service -----	\$ 0
Other Operating Expenses -----	\$ 289,380
Total Estimated Expenditures-----	\$ 22,863,429

Copies of the budget are available at the superintendent's office, Edwin O. Smith High School and at the office of the town clerks in Ashford, Mansfield and Willington.