

LEGAL NOTICE

REGIONAL SCHOOL DISTRICT NUMBER 19 – EDWIN O. SMITH HIGH SCHOOL

NOTICE AND WARNING

REGIONAL SCHOOL DISTRICT NUMBER 19 ANNUAL MEETING

The electors of the Towns of Ashford, Mansfield and Willington and all persons who are entitled to vote in Town meetings are hereby warned and notified that the Annual Regional School District Number 19 meeting and final budget consideration will be held on Monday, May 1, 2023 on the Edwin O. Smith High School live stream channel (eosmith.org) at 7:00 p.m. and moved to referendum to be held on Tuesday, May 2, 2023 for the following purpose:

To act upon the Proposed Budget for the District’s fiscal year July 1, 2023 to June 30, 2024, which was adopted by the Board of Education on April 4, 2023, and to appropriate the sums estimated and set forth in said Budget for the purposes indicated.

A vote of “Yes” or “No” shall be taken on the date of the referendum on the following question:

“Shall the sum of \$23,603,830 (\$3,680,487 for the Town of Ashford; \$11,951,245 for the Town of Mansfield; \$4,404,178 for the Town of Willington) be appropriated for the operation and maintenance of the Regional School District Number 19 Public School System for the July 1, 2023 to June 30, 2024 fiscal year?”

Polling places shall include:

Ashford:	Knowlton Memorial Hall, 25 Pompey Hollow Rd. (Rte. 44)
Mansfield:	Audrey P. Beck Building, 4 South Eagleville Rd, Rte.195
Willington:	Willington Town Office Building, 40 Old Farms Road

Polls shall be open from 6:00 a.m. until 8:00 p.m.

Absentee ballots will be available in the office of the town clerk in Ashford, Mansfield and Willington during their regular office hours.

Dated and signed at Mansfield, Connecticut this 10th Day of April 2023

James Mark
Chairman, Board of Education
Statutory Authorization CGS 10-51

2023-2024 Budget Summary Estimated

Revenue:

Member Town Assessment -----	\$20,035,910
State Aid -----	\$ 590,000
Tuition from CT School District -----	\$ 2,927,920
Other -----	\$ 50,000
 Total Estimated Revenue and Appropriation of Fund Balance -----	 \$23,603,830

Estimated Expenditures:

Salaries -----	\$ 13,874,940
Employee Benefits -----	\$ 3,331,440
Purchased Services -----	\$ 4,632,320
Supplies -----	\$ 1,055,960
Capital Transfer -----	\$ 250,000
Debt Service -----	\$ 125,000
Other Operating Expenses -----	\$ 334,170
 Total Estimated Expenditures -----	 \$ 23,603,830

Copies of the budget are available at the superintendent's office, Edwin O. Smith High School and at the office of the town clerks in Ashford, Mansfield and Willington.