

Mansfield Public Schools

Facilities Information

November 9, 2017

Mansfield Public Schools

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Mansfield Public Schools 2017 Enrollment Report

The October 2017 Enrollment Report indicates there were 1151 resident students in Mansfield on October 1, 2017. This enrollment report includes 1134 resident students, 11 magnet school students, and 6 Special Education Out of District students. There are 76 less students than were registered on October 1, 2016 (1227).

Resident Student Enrollment

Year	District	Magnet Schools	Outplaced	Total
2013-14	1248	7	5	1260
2014-15	1242	14	4	1260
2015-16	1248	10	6	1264
2016-17	1214	9	4	1227
2017-18	1134	11	6	1151

School	October 1, 2017 Enrollment
Goodwin	176
Southeast	180
Vinton	232
MMS	546
Total	1134

October 1, 2017 Enrollment by Grade

Elementary Enrollment 2017				
Grade	Goodwin	Southeast	Vinton	Total
PreK	17	24	27	68
K	31	27	30	88
1	27	30	38	95
2	31	24	48	103
3	33	39	46	118
4	37	36	43	116

Middle School Enrollment 2016	
Grade	
5	146
6	143
7	134
8	123

Ten Year Enrollment Data

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Goodwin	201	201	196	203	223	221	201	220	207	200	176
Southeast	245	247	238	264	257	253	242	242	242	227	180
Vinton	261	250	273	273	269	272	258	260	269	254	232
PreK-4 Total	707	698	707	740	749	746	701	722	718	681	588
MMS	594	580	563	587	576	570	547	520	530	533	546
Dist. Total	1301	1278	1270	1327	1325	1316	1248	1242	1248	1214	1134

**PreK – 4 Class Size
October 1, 2017**

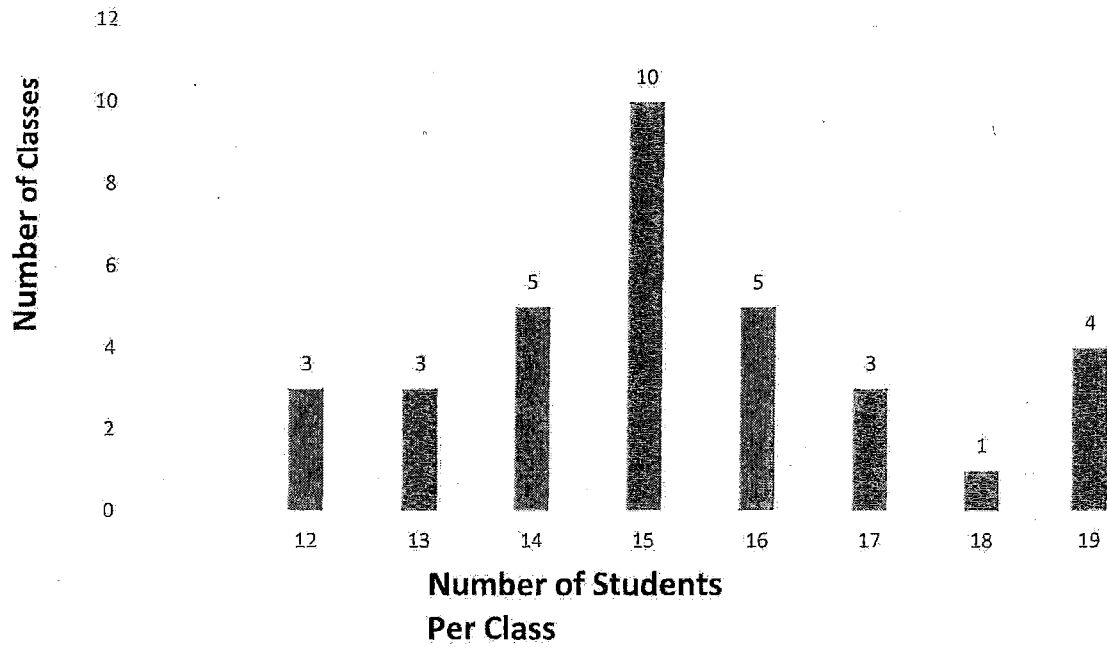
Goodwin			
Grade	Class Sizes	BOE Guidelines	Total
PreK	9, 8	n/a	17
K	16, 15	14-18	31
1	14, 14	14-18	27
2	16, 15	14-18	31
3	17, 16	14-18	33
4	19, 18	16-20	37
Total			176

Southeast			
Grade	Class Sizes	BOE Guidelines	Total
PreK	12, 12	n/a	24
K	14, 14	14-18	27
1	15, 15	14-18	30
2	14, 14	14-18	24
3	14, 14, 14	14-18	39
4	17, 19	16-20	36
Total			180

Vinton			
Grade	Class Sizes	BOE Guidelines	Total
PreK	14, 13	n/a	27
K	15, 15	14-18	30
1	19, 19	14-18	38
2	16, 17, 15	14-18	48
3	16, 15, 15	14-18	46
4	16, 16, 16	16-20	43
Total			232

Above Class Size Guidelines

Class Size Distribution October 1, 2017



Mansfield Public Schools 2017 Enrollment Report

Grades 5-8 Class Size October 1, 2017

Grade 5	Class Size
Reading	16, 16, 20, 18, 15, 17, 19, 19
Language Arts	19, 19, 17, 19, 19, 16, 17, 16
Math	18, 18, 17, 18, 18, 17, 21, 13
Science	20, 17, 20, 19, 18, 15, 18, 18
Social Studies	19, 17, 18, 18, 17, 18, 19, 18
Spanish	21, 20, 22, 21, 19, 18
Art	19, 20
Life & Consumer Sciences	16, 19
Technology Education	18, 17
Music	17, 19
Physical Education	23, 27, 24, 24, 23, 25

Grade 6	Class Size
Reading	14, 20, 18, 23, 20, 19, 21
Language Art	19, 19, 24, 16, 22, 24
Math	17, 15, 18, 15, 20, 25, 25
Science	24, 24, 24, 23, 25, 24
Social Studies	24, 24, 25, 24, 23, 24
Spanish	15, 12
French	13, 13
Latin	14, 15
German	13, 15
Art	18, 16
Life & Consumer Sciences	17, 18
Technology Education	19, 19
Music	18, 19
Physical Education	24, 24, 24, 24, 24, 24

Grade 7	Class Size
Literature	21, 19, 23, 19, 23, 22
Language Arts	22, 23, 20, 21, 22, 22
Math	19, 20, 19, 20, 20, 27
Science	23, 21, 23, 23, 21, 23
Social Studies	20, 22, 22, 24, 23, 23
Spanish	17, 18
French	18
Latin	20, 21
German	9
Art	21, 12
Life and Consumer Sciences	19, 15
Technology Education	19, 15
Music	19, 15
Physical Education	26, 26, 27, 19, 19, 19

Grade 8	Class Size
Literature	20, 20, 20, 20, 17, 20
Language Arts	21, 21, 19, 20, 19, 19
Math	22, 19, 17, 21, 17, 17
Science	21, 20, 21, 21, 21, 19
Social Studies	21, 20, 21, 20, 22, 19
Spanish	16
French	17
Latin	23, 25
German	13
Art	15, 13
Life & Consumer Sciences	16, 15
Technology Education	14, 16
Music	15, 19
Physical Education	20, 20, 20, 21, 21, 21

Large Group Music Ensembles	Class Size
Chorus I	113
Chorus II	97
Junior Band	80
Concert Band	46
Intermediate Orchestra	0
Orchestra II	50
Advanced Orchestra	29

Class Size Guidelines

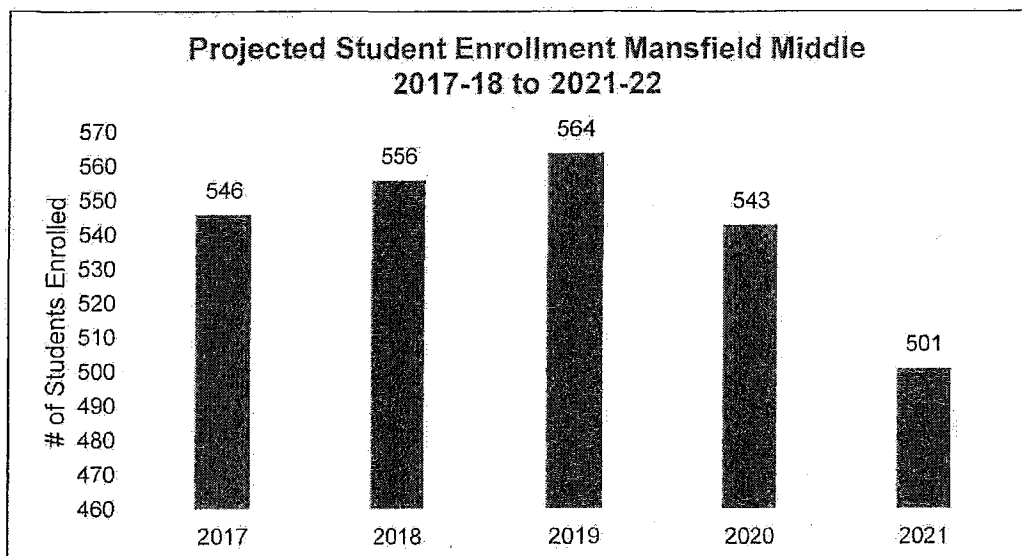
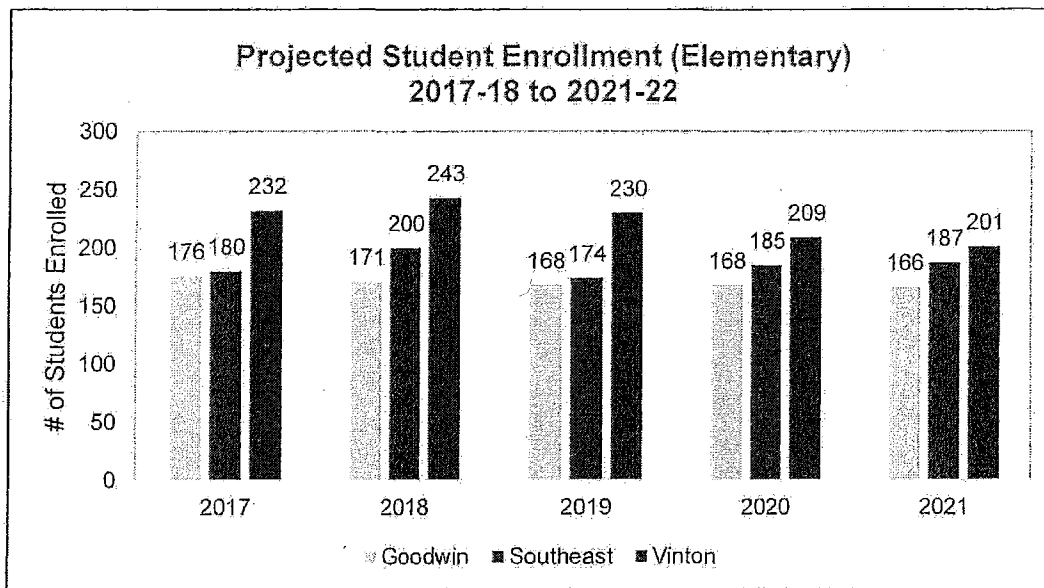
Gr. 5: 16-20

Gr. 6-8: 21-23

Enrollment Projections (Study Completed Spring 2016)

Actual Enrollment v. Projected Enrollment

	Oct. 1, 2016	Enrollment Projection	Oct. 1, 2017	Change	
				Oct. 2016 - Oct. 2017	Projection - Oct. 2017
Goodwin	200	180	176	-24	-4
Southeast	227	207	180	-47	-27
Vinton	254	241	232	-22	-9
Pk-4	681	628	588	-93	-40
MMS	533	551	546	13	-5
Total	1214	1179	1134	-80	-45



October 2017

Connecticut State Department of Education
Bureau of Grants Management2016-17 Net Current Expenditures (NCE) per Pupil (NCEP)
and 2017-18 Special Education Excess Cost Grant
Basic Contributions for the February Payment

Mansfield:

FY 2017/18 \$80,158

District Code	District Name	(1) NCE 2016-17	(2) Average Daily Membership (ADM) 2016-17	(3) NCEP 2016-17 (Col 1 / Col 2)	(4) State Agency Placement Basic Contribution (Col 3 Rounded)	(5) Local Initiated Placement Basic Contribution (Col 3 x 4.5, Rounded)
31	CORNWALL	4,171,549	115.62	36079.82	36,080	162,359
125	SHARON	6,495,048	211.60	30694.93	30,695	138,127
212	DISTRICT NO. 12	19,500,744	644.91	30237.93	30,238	136,071
21	CANAAN	3,014,007	109.30	27575.54	27,576	124,090
201	DISTRICT NO. 1	10,810,160	411.00	26302.09	26,302	118,359
122	SALISBURY	8,513,625	342.11	24885.64	24,886	111,985
68	KENT	6,971,639	289.28	24099.97	24,100	108,450
154	WESTBROOK	17,667,656	771.57	22898.32	22,898	103,042
63	HAMPTON	3,846,581	172.66	22278.36	22,278	100,253
24	CHAPLIN	5,955,170	269.27	22115.98	22,116	99,522
100	NORTH CANAAN	8,717,603	397.20	21947.64	21,948	98,764
123	SCOTLAND	4,360,506	198.85	21928.62	21,929	98,679
98	NORFOLK	4,162,272	190.36	21865.27	21,865	98,394
117	REDDING	31,076,592	1429.92	21733.10	21,733	97,799
209	DISTRICT NO. 9	21,462,434	992.00	21635.52	21,636	97,360
211	DISTRICT NO. 11	6,026,489	282.18	21356.90	21,357	96,106
57	GREENWICH	187,066,991	8824.01	21199.77	21,200	95,399
11	BLOOMFIELD	48,286,674	2309.65	20906.49	20,906	94,079
157	WESTON	48,939,363	2342.95	20887.92	20,888	93,996
158	WESTPORT	114,764,300	5629.33	20386.85	20,387	91,741
206	DISTRICT NO. 6	16,623,707	820.25	20266.63	20,267	91,200
50	ESSEX	15,791,918	779.38	20262.15	20,262	91,180
39	EASTFORD	3,766,340	186.13	20235.00	20,235	91,058
218	DISTRICT NO. 18	27,058,836	1338.47	20216.24	20,216	90,973
90	NEW CANAAN	86,765,576	4303.35	20162.33	20,162	90,730
35	DARIEN	96,705,500	4797.17	20158.86	20,159	90,715
162	WINCHESTER	23,210,485	1154.49	20104.54	20,105	90,470
161	WILTON	81,028,309	4077.33	19872.88	19,873	89,428
29	COLEBROOK	3,645,324	183.93	19819.08	19,819	89,186
214	DISTRICT NO. 14	29,856,556	1525.90	19566.52	19,567	88,049
74	LITCHFIELD	18,280,367	935.16	19547.85	19,548	87,965
145	UNION	1,939,676	100.00	19396.76	19,397	87,285
40	EAST GRANBY	17,255,008	890.23	19382.64	19,383	87,222
26	CHESTER	8,350,388	431.79	19339.00	19,339	87,026
165	WINDSOR LOCKS	31,853,578	1650.44	19300.05	19,300	86,850
46	EASTON	25,774,562	1336.08	19291.18	19,291	86,810
47	EAST WINDSOR	22,000,868	1143.65	19237.41	19,237	86,568
3	ASHFORD	10,606,318	551.78	19222.01	19,222	86,499
213	DISTRICT NO. 13	33,923,230	1770.42	19161.12	19,161	86,225
64	HARTFORD	408,338,059	21336.37	19138.12	19,138	86,122
84	MILFORD	114,753,665	5998.23	19131.25	19,131	86,091
41	EAST HADDAM	20,354,897	1064.33	19124.61	19,125	86,061
36	DEEP RIVER	11,698,154	613.78	19059.20	19,059	85,766
106	OLD SAYBROOK	24,942,467	1310.49	19032.93	19,033	85,648
78	MANFIELD	34,117,138	1800.42	18949.54	18,950	85,273
1	ANDOVER	8,651,943	460.30	18796.31	18,796	84,583
62	HAMDEN	119,200,496	3345.30	18785.64	18,786	84,535

Connecticut State Department of Education
Bureau of Grants Management

2016-17 Net Current Expenditures (NCE) per Pupil (NCEP)
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Basic Contributions for the February Payment

District Code	District Name	(1) NCE 2016-17	(2) Average Daily Membership (ADM) 2016-17	(3) NCEP 2016-17 (Col 1 / Col 2)	(4) State Agency Placement Basic Contribution (Col 3 Rounded)	(5) Local Initiated Placement Basic Contribution (Col 3 x 4.5, Rounded)
219	DISTRICT NO. 19	17,507,140	937.00	18684.25	18,684	84,079
71	LEBANON	18,213,196	976.23	18656.66	18,657	83,955
160	WILLINGTON	12,172,059	654.27	18604.03	18,604	83,718
135	STAMFORD	293,132,897	15767.62	18590.81	18,591	83,659
163	WINDHAM	60,447,365	3279.22	18433.46	18,433	82,951
65	HARTLAND	4,950,925	268.79	18419.31	18,419	82,887
8	BETHANY	14,584,437	792.99	18391.70	18,392	82,763
127	SHERMAN	8,642,480	476.49	18137.80	18,138	81,620
76	MADISON	53,015,460	2929.85	18094.94	18,095	81,427
204	DISTRICT NO. 4	17,518,468	969.00	18078.91	18,079	81,355
93	NEW HAVEN	348,911,018	19345.44	18035.83	18,036	81,161
118	RIDGEFIELD	89,290,769	4962.27	17993.94	17,994	80,973
14	BRANFORD	54,523,317	3032.72	17978.36	17,978	80,903
107	ORANGE	40,850,725	2280.59	17912.35	17,912	80,606
147	VOLUNTOWN	6,746,708	378.92	17805.10	17,805	80,123
205	DISTRICT NO. 5	40,373,372	2275.07	17745.99	17,746	79,857
164	WINDSOR	69,340,210	3915.40	17709.61	17,710	79,693
22	CANTERBURY	11,364,582	642.55	17686.69	17,687	79,590
30	COLUMBIA	12,350,850	700.24	17638.02	17,638	79,371
27	CLINTON	31,854,893	1808.26	17616.32	17,616	79,273
12	BOLTON	13,251,740	752.75	17604.44	17,604	79,220
167	WOODBIDGE	25,997,508	1478.02	17589.42	17,589	79,152
217	DISTRICT NO. 17	37,438,286	2132.21	17558.44	17,558	79,013
116	PUTNAM	20,047,100	1142.07	17553.30	17,553	78,990
69	KILLINGLY	41,212,865	2351.11	17529.11	17,529	78,881
207	DISTRICT NO. 7	17,594,332	1010.58	17410.13	17,410	78,346
134	STAFFORD	27,197,428	1572.28	17298.08	17,298	77,841
215	DISTRICT NO. 15	64,604,524	3747.34	17240.10	17,240	77,580
5	BARKHAMSTED	9,103,346	528.37	17229.11	17,229	77,531
141	THOMPSON	17,985,778	1044.00	17227.76	17,228	77,525
13	BOZRAH	5,357,578	312.16	17162.92	17,163	77,233
60	GUILFORD	58,960,750	3436.25	17158.46	17,158	77,213
132	SOUTH WINDSOR	73,902,867	4318.09	17114.71	17,115	77,016
148	WALLINGFORD	102,705,761	6021.65	17056.08	17,056	76,752
137	STONINGTON	37,315,832	2190.92	17032.04	17,032	76,644
51	FAIRFIELD	170,615,561	10034.92	17002.18	17,002	76,510
103	NORWALK	198,664,466	11699.07	16981.22	16,981	76,415
92	NEW HARTFORD	17,021,057	1002.87	16972.35	16,972	76,376
112	POMFRET	10,114,112	600.82	16833.85	16,834	75,752
73	LISBON	9,503,668	564.61	16832.27	16,832	75,745
95	NEW LONDON	61,468,170	3658.81	16800.04	16,800	75,600
121	SALEM	10,519,074	628.95	16724.82	16,725	75,262
83	MIDDLETOWN	83,189,919	4983.04	16694.61	16,695	75,126
85	MONROE	54,167,615	3246.37	16685.59	16,686	75,085
114	PRESTON	10,797,994	647.28	16682.11	16,682	75,069
128	SIMSBURY	69,662,448	4193.01	16613.95	16,614	74,763
143	TORRINGTON	73,557,317	-7,429.44	16606.46	16,606	74,729

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104	NORWICH	87,880,295	5307.88	16556.57	16,557	74,505
97	NEWTOWN	75,064,447	4535.46	16550.57	16,551	74,478
52	FARMINGTON	66,702,288	4035.10	16530.52	16,531	74,387
94	NEWINGTON	69,708,081	4225.81	16495.79	16,496	74,231
7	BERLIN	47,094,685	2870.26	16407.81	16,408	73,835
45	EAST LYME	42,849,061	2616.12	16378.86	16,379	73,705
32	COVENTRY	27,785,341	1703.53	16310.45	16,310	73,397
37	DERBY	24,971,365	1535.74	16260.15	16,260	73,171
4	AVON	53,747,669	3311.10	16232.57	16,233	73,047
54	GLASTONBURY	98,574,366	6128.41	16084.82	16,085	72,382
139	SUFFIELD	35,333,424	2201.59	16049.05	16,049	72,221
138	STRATFORD	114,463,391	7146.91	16015.79	16,016	72,071
67	HEBRON	25,414,594	1588.55	15998.61	15,999	71,994
91	NEW FAIRFIELD	37,083,765	2319.56	15987.41	15,987	71,943
144	TRUMBULL	104,665,728	6549.97	15979.57	15,980	71,908
152	WATERFORD	46,597,261	2920.08	15957.53	15,958	71,809
101	NORTH HAVEN	51,243,414	3213.60	15945.80	15,946	71,756
102	NORTH STONINGTON	12,160,402	766.18	15871.47	15,871	71,422
23	CANTON	26,006,059	1639.75	15859.77	15,860	71,369
77	MANCHESTER	118,232,583	7466.08	15835.97	15,836	71,262
59	GROTON	76,262,598	4822.85	15812.77	15,813	71,157
9	BETHEL	46,557,052	2949.87	15782.75	15,783	71,022
155	WEST HARTFORD	158,494,162	10056.28	15760.71	15,761	70,923
129	SOMERS	22,576,938	1432.57	15759.75	15,760	70,919
44	EAST HAVEN	53,722,532	3419.93	15708.66	15,709	70,689
99	NORTH BRANFORD	29,598,669	1895.09	15618.61	15,619	70,284
53	FRANKLIN	3,897,584	249.73	15607.19	15,607	70,232
25	CHESHIRE	67,658,521	4339.03	15593.01	15,593	70,169
72	LEDYARD	36,241,000	2326.32	15578.68	15,579	70,104
159	WETHERSFIELD	60,293,661	3882.86	15528.16	15,528	69,877
86	MONTVILLE	36,781,110	2372.88	15500.62	15,501	69,753
151	WATERBURY	286,491,110	18530.22	15460.75	15,461	69,573
146	VERNON	54,623,748	3535.19	15451.43	15,451	69,531
208	DISTRICT NO. 8	25,679,810	1662.16	15449.66	15,450	69,523
216	DISTRICT NO. 16	34,485,332	2251.89	15313.95	15,314	68,913
110	PLAINVILLE	36,374,588	2383.24	15262.66	15,263	68,682
56	GRANBY	27,989,535	1836.08	15244.18	15,244	68,599
142	TOLLAND	39,489,847	2593.40	15227.06	15,227	68,522
119	ROCKY HILL	41,601,254	2765.38	15043.59	15,044	67,696
140	THOMASTON	15,064,652	1003.03	15019.14	15,019	67,586
42	EAST HAMPTON	29,539,841	1973.11	14971.21	14,971	67,370
28	COLCHESTER	39,456,938	2643.63	14925.29	14,925	67,164
113	PORTLAND	20,544,891	1384.84	14835.57	14,836	66,760
210	DISTRICT NO. 10	35,592,538	2404.36	14803.33	14,803	66,615
109	PLAINFIELD	33,518,934	2264.77	14800.15	14,800	66,601
124	SEYMOUR	33,412,939	2261.47	14774.88	14,775	66,487
88	NAUGATUCK	66,905,991	4529.53	14771.07	14,771	66,470

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58	GRISWOLD	25,423,232	1734.87	14654.26	14,654	65,944
108	OXFORD	29,426,689	2022.07	14552.75	14,553	65,487
18	BROOKFIELD	39,536,654	2721.24	14528.91	14,529	65,380
111	PLYMOUTH	23,929,683	1647.33	14526.34	14,526	65,369
19	BROOKLYN	17,585,620	1211.69	14513.30	14,513	65,310
153	WATERTOWN	40,572,223	2800.84	14485.73	14,486	65,186
33	CROMWELL	30,046,016	2075.76	14474.71	14,475	65,136
136	STERLING	8,003,435	557.22	14363.15	14,363	64,634
49	ENFIELD	79,899,989	5572.55	14338.14	14,338	64,522
43	EAST HARTFORD	113,754,764	7967.32	14277.67	14,278	64,250
133	SPRAGUE	6,535,058	457.96	14269.93	14,270	64,215
96	NEW MILFORD	58,937,292	4130.82	14267.70	14,268	64,205
131	SOUTHINGTON	94,277,927	6619.37	14242.73	14,243	64,092
2	ANSONIA	36,487,269	2562.91	14236.66	14,237	64,065
15	BRIDGEPORT	299,144,817	21087.04	14186.19	14,186	63,838
79	MARLBOROUGH	15,217,402	1080.77	14080.15	14,080	63,361
17	BRISTOL	117,013,454	8330.11	14047.05	14,047	63,212
169	WOODSTOCK	17,642,861	1262.53	13974.21	13,974	62,884
80	MERIDEN	122,909,065	8799.59	13967.59	13,968	62,854
156	WEST HAVEN	96,931,577	6970.52	13905.93	13,906	62,577
166	WOLCOTT	34,490,807	2488.21	13861.69	13,862	62,378
126	SHELTON	70,136,492	5060.86	13858.61	13,859	62,364
89	NEW BRITAIN	151,870,927	11349.60	13381.17	13,381	60,215
48	ELLINGTON	36,328,078	2728.68	13313.43	13,313	59,910
34	DANBURY	141,668,530	11117.86	12742.43	12,742	57,341
		8,672,254,590	523,167.96	2,920,948.48	2,920,954	13,144,269

Mansfield Public Schools
Cost Breakdown by School
Based on FY 2017/18 Budget

	Goodwin	Southeast	Vinton	Sub-total Elementary	Middle School	District Management	Support Services	Special Education	Total
Regular Education Programs	\$ 1,627,050	\$ 1,816,110	\$ 1,995,920	\$ 5,439,080	\$ 4,568,220	\$ 8,834,200	\$ 1,573,750	\$ 3,044,910	\$ 23,460,160
Allocation of Facility Costs:									
Maintenance Services	146,264	146,264	146,264	438,792	292,528	(731,320)			-
Refuse Collection	7,900	7,900	7,900	23,700	15,800	(39,500)			-
Building Maintenance Service	10,200	10,200	10,200	30,600	20,400	(51,000)			-
Building Repairs	6,200	6,200	6,200	18,600	12,400	(31,000)			-
Equipment Repair	6,700	6,700	6,700	20,100	13,400	(33,500)			-
Alarm Service	4,400	4,400	4,400	13,200	8,800	(22,000)			-
Voice Communications	11,200	11,200	11,200	33,600	22,400	(56,000)			-
Grounds Supplies	550	550	550	1,650	1,100	(2,750)			-
Electricity	34,150	49,540	37,340	121,030	130,570	(251,600)			-
Fuel Oil		19,500		19,500		(19,500)			-
Propane			27,500	27,500		(27,500)			-
Natural Gas	27,800			27,800	73,730	(101,530)			-
Building Supplies	7,600	7,600	7,600	22,800	15,200	(38,000)			-
Total Costs by School	\$ 1,890,014	\$ 2,086,164	\$ 2,261,774	\$ 6,237,952	\$ 5,174,548	\$ 7,429,000	\$ 1,573,750	\$ 3,044,910	\$ 23,460,160
Enrollment	176	180	232	588	546				1,134
Cost per Student	\$ 10,739	\$ 11,590	\$ 9,749	\$ 10,609	\$ 9,477				\$ 20,688

**Mansfield Board of Education
Program Cost Detail - FY 2017/18**

	Staffing	Other	Total Costs
<u>Required Services:</u>			
Regular Instruction (Cert, Para's, Substitutes)	\$ 5,588,521	\$ -	\$ 5,588,521 *
English		77,830	77,830
Health & Safety		7,320	7,320
Mathematics		20,370	20,370
Science		24,630	24,630
Social Studies		17,890	17,890
Information Technology (61115)		209,090	209,090
Remedial Reading/Math (61310)	444,680	4,000	448,680
<u>Special Education programs:</u>			
Administration (62404)	287,820	25,750	313,570
Instruction (61201)	1,563,540	18,000	1,581,540
Outplacements (61600)		215,800	215,800
Testing		3,000	3,000
School Psychology	322,390	5,500	327,890
Special Services – Occupational Therapy, Physical Therapy (62104)		238,000	238,000
Speech and Hearing (62105)	181,110	11,950	193,060
Student Intervention			-
Summer School (61400)	47,000	17,900	64,900
Pre-K (Ages 3 – 21) 50% of total cost	174,525	18,000	192,525
Physical Education		18,520	18,520
Health Services (62103)	213,450	19,200	232,650
Transportation		1,117,420	1,117,420
Board, Principals and C.O. Administration	1,845,190	345,090	2,190,280
Business Management (Shared Finance/IT/Insurance)		473,450	473,450
Building Maintenance & Utilities/Energy	761,570	647,050	1,408,620
Benefit Obligations		3,846,848	3,846,848 *
Total Required Services	11,429,796	7,382,608	18,812,404
<u>Discretionary Programs and Services:</u>			
Art	222,645	62,304	284,949 *
Music	451,730	113,541	565,271 *
Related Arts - Life & Consumer Science	92,550	25,137	117,687 *
Related Arts - Tech Ed	101,860	59,457	161,317 *
Library/Media Services (62302,62310)	276,810	119,220	396,030
World Languages	536,590	119,577	656,167 *
Literacy Coaches	339,060	103,971	443,031 *
District Specialists (Literacy, math/science, library media)	283,440	48,255	331,695 *
Enrichment (61202)	451,070	26,650	477,720
Curriculum Development (62201)	82,500	62,800	145,300
Guidance Services (62102 MMS)	178,020	26,147	204,167
Universal Pre-K (61204) 50% of total cost	174,525	18,000	192,525
Full Day Kindergarten (Est of 3 teachers)	349,534	155,703	505,237 *
Food Services		-	-
Field Trips (Object 56310)		23,380	23,380
After School	36,130	4,200	40,330
Athletic Program (MMS)	13,600	22,790	36,390
Suzuki Program (Transfer Out)		27,000	27,000
Summer School MMS (Transfer Out)		6,000	6,000
Professional Development		33,560	33,560
Total Discretionary Programming & Services	3,590,064	1,057,692	4,647,756
Total Budgeted Expenditures	15,019,860	8,440,300	23,460,160

* Salaries and benefits broken out of Regular Instruction and Benefits

Mansfield Public Schools

Facility Information

School	Year Constructed	Renovations /Additions	Infrastructure Updates	Infrastructure Needs (and estimated timeline)
Goodwin	1955	1990	1 Boiler replacement Additional heat piping Some kitchen upgrades Carpet flooring upgrades Server Rm A/C Houses/Water System Some electrical upgrades	1 Boiler needs to be replaced 5 years Roofing replacement 1 to 5 years Well needs 1 new or city water Ventilation fresh air Generators Emergency Lighting
Southeast	1955	1990, 2001	1 Boiler 2001 A/C for office Server Rm A/C Well Houses/Water System Portable repairs Some Kitchen upgrades Some electrical upgrades	2 Boilers need to be replaced and heating system upgrade 1 to 3 years Roofing upgrades 1 to 5 years. Ventilation fresh air Generators Emergency Lighting
Vinton	1951	1990	2 Boilers replaced A/C Unit for Office Some Kitchen upgrades Server Rm A/C Well Houses/Water System Some electrical upgrades	Roof replacement 1 to 3 years Some upgrades to rest of heating system 1 year Ventilation fresh air Generators Emergency Lighting 1 well to be dug

1. Flow of traffic and buses as well as pavement and sidewalk repairs

Three -Year Budget / Beyond Current Funding - School Buildings

Requests: Items to Budget	First three years			Beyond 2020	
	Current Funding In Place	Not Funded	Not Funded		
Mansfield Middle School	2017/2018	2018/2019	2019/2020	Priority One	Priority Two
Air Conditioning Portables		\$ 18,000.00	\$ 18,000.00	\$ 36,000.00	
Bathroom ADA Modifications and Upgrades	\$ 75,000.00	\$ 60,000.00	\$ 60,000.00	\$ 120,000.00	
Carpeting Upgrades	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00		
Electrical System Upgrades					\$ 440,000.00
Exterior Door Replacement		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
Fire Alarm Panel Replacement	\$ 120,000.00				
Folding Divider Walls Rms 99/100, 104/105, 203/204, 308/309 Replace		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
Generator Upgrade Replacement				\$ 120,000.00	
Include space in Portables into the School Building				???	
Install Sprinkler System best practice only required when doing major renovations \$7 per sq. Ft.				\$ 840,000.00	
Interior Painting	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00		
Kitchen Upgrades					\$ 150,000.00
New Elevator (ADA Compliant)				\$ 250,000.00	
Outside Transite Soffit Replacement					\$ 300,000.00
Outside Obstacle Course Upkeep	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
Parking Lot Line Striping	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
Relocatable Roof replacement				\$ 88,000.00	
Renovate Art Room				???	
Replace Electric Hot Water Heaters with On Demand Heating		\$ 25,000.00	\$ 25,000.00		
Replacement of Auditorium (Air Conditioning)				\$ 150,000.00	
Roof Replacement, Upkeep / Repairs	\$ 7,000.00	\$ 1,352,146.00			
Room Cabinet / Counter Replacements	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Schools Clock system (Master Clock)		\$ 45,000.00			
Sealing of Brick Veneer		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
Sidewalk Repairs	\$ 5,000.00	\$ 4,000.00	\$ 4,000.00		
Update sound system Auditorium		\$ 25,000.00			
VCT Floor Tile 90,000 sq. ft at \$3 per foot				\$ 270,000.00	
Water System Inspection of Tanks/ Repairs	\$ 8,500.00				
Window Replacements				\$ 300,000.00	
Building Sub Totals:	\$ 257,000.00	\$ 1,620,646.00	\$ 198,500.00	\$ 2,254,000.00	\$ 915,000.00
Goodwin School	2017/2018	2018/2019	2019/2020	Priority One	Priority Two
Bathroom ADA Modifications and Upgrades	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		\$ 220,000.00
Bulk Head for Tunnel (Confined Space)					\$ 40,000.00
Cafeteria pocket tables				\$ 40,000.00	
Carpeting Upgrades	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00		
Electrical System Upgrades					\$ 220,000.00
Exterior Door Replacement				\$ 60,000.00	
Fresh Air Ventilation (Air Conditioning)					\$ 775,000.00
Generator Upgrade Replacement					\$ 100,000.00
HVAC / Heating Control Upgrade	\$ 5,000.00				\$ 100,000.00

Requests: Items to Budget	First three years			Beyond 2020	
	Current Funding In Place	Not Funded	Not Funded		
Install Sprinkler System best practice only required when doing major renovations \$7 per sq Ft.				\$ 245,000.00	
Insulation Upgrades					\$ 100,000.00
Kitchen Upgrades / Replace Grease Trap	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		\$ 150,000.00
Move Office Proximity Near Main Entrance				???	
Outside Obstacle Course Upkeep	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
Outside Transite Wall Replacement					\$ 500,000.00
Parking Lot Line Striping	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
Portable Risers	\$ 8,000.00				
Repair / Replacement Paved Play Area					\$ 18,000.00
Replace Gym Partition					\$ 50,000.00
Replace older Boiler				\$ 100,000.00	
Roof Replacement and Upkeep	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 697,000.00	
Room Cabinet / Counter Replacements	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		\$ 50,000.00
Sealing of Brick Veneer				\$ 30,000.00	
Septic System					\$ 80,000.00
Sidewalk Repair	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		
VCT Floor Tile	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00		\$ 90,000.00
Water Cooler	\$ 1,200.00				
Water System Upgrades / Repairs	\$ 8,500.00				
Window Replacements					\$ 300,000.00
Building Sub Totals:	\$ 54,700.00	\$ 30,000.00	\$ 30,000.00	\$ 1,172,000.00	\$ 2,793,000.00
Southeast School	2017/2018	2018/2019	2019/2020	Priority One	Priority Two
Bathroom ADA Modifications and Upgrades	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		\$ 200,000.00
Cafeteria pocket tables				\$ 40,000.00	
Carpeting Upgrades	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00		
Electrical System Upgrades					\$ 220,000.00
Exterior Door Replacement				\$ 60,000.00	
Fresh Air Ventilation (Air Conditioning)					\$ 775,000.00
Generator Upgrade Replacement					\$ 100,000.00
Gym Floor Replacement					\$ 50,000.00
HVAC Control Upgrade					\$ 100,000.00
Include space in Portables into the School Building					???
Install Sprinkler System best practice only required when doing major renovations \$7 per sq. Ft.				\$ 245,000.00	
Insulation Upgrades					\$ 100,000.00
Kitchen Upgrades / Replace Grease Trap	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		\$ 150,000.00
Move Office Proximity Near Main Entrance				???	
New Gas Boilers				\$ 200,000.00	
Oil Tank Removal and Gas Conversion				\$ 55,000.00	
Outside Obstacle Course Upkeep	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
Outside Transite Wall Replacement					\$ 600,000.00
Parking Lot Striping	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
Painting Outside The Building	\$ 25,000.00				

Requests: Items to Budget	First three years			Beyond 2020	
	Current Funding In Place	Not Funded	Not Funded		
Portable Risers	\$ 8,000.00				
Repair / Replacement Paved Play Area					\$ 18,000.00
Replace Gym Partition					\$ 50,000.00
Roof Replacement and Upkeep	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 610,000.00	
Room Cabinet / Counter Replacements	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		\$ 50,000.00
Sealing of Brick Veneer				\$ 30,000.00	
Security Upgrades	\$ 5,000.00				
Septic System				\$ 80,000.00	
Sidewalk Repairs	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		
VCT Floor Tile	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00		\$ 90,000.00
Water System Inspection of Tanks/ Repairs	\$ 8,500.00				
Window Replacements					\$ 300,000.00
Building Sub Totals:	\$ 77,500.00	\$ 30,000.00	\$ 30,000.00	\$ 1,320,000.00	\$ 2,803,000.00
Vinton School	2017/2018	2018/2019	2019/2020	Priority One	Priority Two
Bathroom ADA Modifications and Upgrades	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		\$ 200,000.00
Bulk Head for Tunnel (Confined Space)					\$ 40,000.00
Cafeteria pocket tables				\$ 40,000.00	
Carpeting Upgrades	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		
Electrical System Upgrades					\$ 220,000.00
Exterior Door Replacement				\$ 60,000.00	
Fresh Air Ventilation (Air Conditioning)					\$ 775,000.00
Generator Upgrade Replacement					\$ 100,000.00
Gym Floor Replacement					\$ 50,000.00
HVAC Control Upgrade					\$ 100,000.00
Install Sprinkler System best practice only required when doing major renovations \$7 per sq Ft.				\$ 245,000.00	
Insulation Upgrades					\$ 100,000.00
Kitchen Upgrades / Replace Grease Trap					\$ 150,000.00
Outside Obstacle Course	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
Outside Transite Wall Replacement					\$ 500,000.00
Parking Lot Line Striping	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00		
Portable Risers	\$ 8,000.00				
Renovations of the Back Building				???	
Repair / Replacement Paved Play Area					\$ 18,000.00
Replace Gym Partition					\$ 50,000.00
Roof Replacement / Upkeep	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 656,000.00	
Room Cabinet / Counter Replacements	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		\$ 50,000.00
Sealing of Brick Veneer				\$ 30,000.00	
Septic System					\$ 80,000.00
Sidewalk Repairs	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		
VCT Floor Tile	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00		\$ 90,000.00
Water System Inspection of Tanks / Repairs	\$ 8,500.00				
Window Replacements					\$ 300,000.00
Building Sub Totals:	\$ 44,300.00	\$ 27,800.00	\$ 27,800.00	\$ 1,031,000.00	\$ 2,823,000.00
Grand Totals:	\$ 433,500.00	\$ 1,708,446.00	\$ 286,300.00	\$ 5,777,000.00	\$ 9,334,000.00

**Mansfield Public Schools
School Consolidation Savings Estimates**

Position	Salary	FICA	Medicare	MERS	Medical Insurance ¹	Total Savings
Regular Ed Teachers (3)	\$ 248,943	\$ -	\$ 3,610	\$ -	\$ 34,095	\$ 286,648
Regular Ed Para (3)	59,641	3,698	865	7,002	34,095	105,301
School Psychologist	80,597		1,169		11,365	93,130
Library Para	22,704	1,408	329	2,665	11,365	38,471
Part-time Librarian	19,094	1,184	277	2,242	5,683	28,479
Enrichment (Cert)	90,213		1,308		11,365	102,886
Nurse	53,363	3,308	774	6,265	11,365	75,074
Custodians (2)	82,345	5,105	1,194	9,667	22,730	121,042
Custodial OT (25 hrs)	625	39	9	73	-	746
Sub - total	657,525	14,742	9,534	27,914	142,063	851,777

Average Facility Costs

Summer Help	2,000
Refuse Collection	5,000
Maintenance Contracts	12,000
Building Repairs	4,000
Equipment Repair	2,000
Alarm Service	3,800
Voice Communications	4,300
Electricity	40,000
Heating Commodity	29,600
Building Supplies	8,000
Sub - total	110,700

Total Savings	962,477
Less: Estimated 1 st year Unemployment Costs (28% of salaries)	(184,107)
Estimated Net Savings for Year 1	\$ 778,371

¹ Average Medical Cost under HDHCP/H.S.A. = \$11,365

Mansfield Public Schools
Classroom Analysis
Current Configuration (11/1/17)

	Vinton	Goodwin	Southeast	No. of Classrooms	Guidelines	Students per Grade
Pre-School				3	n/a	68
Classroom 1	14 AM, 13 PM	9 AM, 8 PM	12AM, 12PM			
Kindergarten				6	14 - 18	88
Classroom 1	15	16	13			
Classroom 2	15	15	14			
Grade 1				6	14 - 18	95
Classroom 1	19	14	15			
Classroom 2	19	13	15			
Grade 2				7	14 - 18	103
Classroom 1	16	16	12			
Classroom 2	17	15	12			
Classroom 3	15					
Grade 3				8	14 - 18	118
Classroom 1	16	17	13			
Classroom 2	15	16	14			
Classroom 3	15		12			
Grade 4				7	16 - 20	116
Classroom 1	14	19	17			
Classroom 2	15	18	19			
Classroom 3	14					
Special Education				5		
Classroom 1	X	X	X			
Classroom 2	X		X			
Speech Classroom	X	X	X	3		
Enrichment Classroom	X		X	2		
Literacy Classroom	X	X	X	3		
Art Classroom	X	X	X	3		
Music Classroom	X	X	X	3		
Shared Spaces:						
Computer Lab	X	X	X	3		
Library	X	X	X	3		
Cafeteria/Gymnasium	X	X	X	3		
Total Classrooms/Spaces	24	19	22	65		
Space Available						
Classrooms (Regular Size)	19	*	19	58		
Classrooms (Smaller)	2		1	3		
Computer Lab	1	1	1	3		
Library	1	1	1	3		
Cafeteria/Gymnasium	1	1	1	3		
Total	24	22	24	70		
Total Number of Students	232	176	180	588		588

* Separate Building

Mansfield Public Schools
Classroom Analysis - Scenario #1
Vinton - Southeast Configuration

	Vinton	Southeast	No. of Classrooms	Guidelines
Pre-School			3	n/a
Classroom 1	12 AM, 12 PM	11 AM, 11 PM		
Classroom 2	11 AM, 11 PM			
Kindergarten			6	14 - 18
Classroom 1	14	14		
Classroom 2	15	15		
Classroom 3	15	15		
Grade 1			6	14 - 18
Classroom 1	16	16		
Classroom 2	16	16		
Classroom 3	16	15		
Grade 2			6	14 - 18
Classroom 1	17	18		
Classroom 2	17	17		
Classroom 3	17	17		
Grade 3			7	14 - 18
Classroom 1	17	17		
Classroom 2	17	17		
Classroom 3	17	17		
Classroom 4		16		
Grade 4			6	16 - 20
Classroom 1	20	20		
Classroom 2	19	19		
Classroom 3	19	19		
Special Education				
Classroom 1	X	X	5	
Classroom 2	X	X		
Classroom 3		X		
Speech Classroom	X	X	2	
Enrichment Classroom	X	X	2	
Literacy Classroom	X	X	2	
Art Classroom	X	X	2	
Music Classroom	X	X	2	
Shared Spaces				
Computer Lab	X	X	2	
Library	X	X	2	
Cafeteria/Gymnasium	X	X	2	
Total Classrooms/Spaces	27	28	55	
Space Available				
Classrooms (Regular Size)	19	20	39	
Classrooms (Smaller)	2	1	3	
Computer Lab	1	1	2	
Library	1	1	2	
Cafeteria/Gymnasium	1	1	2	
Total	24	24	48	
Excess/(Shortage) of Space	(3)	(4)	(7)	
Total Number of Students	276	312	588	

Mansfield Public Schools
Classroom Analysis - Scenario #2
Vinton - Goodwin Configuration

	Vinton	Goodwin	No. of Classrooms	Guidelines
Pre-School			3	n/a
Classroom 1	11 AM, 11 PM	12 AM, 12 PM		
Classroom 2	11 AM, 11 PM			
Kindergarten			6	14 - 18
Classroom 1	15	15		
Classroom 2	15	15		
Classroom 3	14	14		
Grade 1			6	14 - 18
Classroom 1	16	16		
Classroom 2	16	16		
Classroom 3	16	15		
Grade 2			6	14 - 18
Classroom 1	17	18		
Classroom 2	17	17		
Classroom 3	17	17		
Grade 3			7	14 - 18
Classroom 1	17	17		
Classroom 2	17	17		
Classroom 3	17	17		
Classroom 4		16		
Grade 4			6	16 - 20
Classroom 1	20	20		
Classroom 2	19	19		
Classroom 3	19	19		
Special Education				
Classroom 1	X	X	5	
Classroom 2	X	X		
Classroom 3	X			
Speech Classroom	X	X	2	
Enrichment Classroom	X	X	2	
Literacy Classroom	X	X	2	
Art Classroom	X	X	2	
Music Classroom	X	X	2	
Shared Spaces:				
Computer Lab	X	X	2	
Library	X	X	2	
Cafeteria/Gymnasium	X	X	2	
Total Classrooms/Spaces	28	27	55	
Space Available				
Classrooms (Regular Size)	19	*	19	38
Classrooms (Smaller)	2			2
Computer Lab	1	1		2
Library	1	1		2
Cafeteria/Gymnasium	1	1		2
Total	24	22		46
Excess/(Shortage) of Space	(4)	(5)		(9)
Total Number of Students	296	292		588

Mansfield Public Schools
Classroom Analysis - Scenario #3
Southeast - Goodwin Configuration

	<u>Southeast</u>	<u>Goodwin</u>	<u>No. of Classrooms</u>	<u>Guidelines</u>
Pre-School			3	n/a
Classroom 1	12 AM, 12 PM	11 AM, 11 PM		
Classroom 2		11 AM, 11 PM		
Kindergarten			6	14 - 18
Classroom 1	14	14		
Classroom 2	15	15		
Classroom 3	15	15		
Grade 1			6	14 - 18
Classroom 1	16	16		
Classroom 2	16	16		
Classroom 3	16	15		
Grade 2			6	14 - 18
Classroom 1	17	18		
Classroom 2	17	17		
Classroom 3	17	17		
Grade 3			7	14 - 18
Classroom 1	17	17		
Classroom 2	17	17		
Classroom 3	17	17		
Classroom 4	16			
Grade 4			6	16 - 20
Classroom 1	20	20		
Classroom 2	19	19		
Classroom 3	19	19		
Special Education				
Classroom 1	X	X	5	
Classroom 2	X	X		
Classroom 3	X			
Speech Classroom	X	X	2	
Enrichment Classroom	X	X	2	
Literacy Classroom	X	X	2	
Art Classroom	X	X	2	
Music Classroom	X	X	2	
Shared Spaces:				
Computer Lab	X	X	2	
Library	X	X	2	
Cafeteria/Gymnasium	X	X	2	
Total Classrooms/Spaces	<u>28</u>	<u>27</u>	<u>55</u>	
Space Available				
Classrooms (Regular Size)	20	* 19	39	
Classrooms (Smaller)	1		1	
Computer Lab	1	1	2	
Library	1	1	2	
Cafeteria/Gymnasium	1	1	2	
Total	<u>24</u>	<u>22</u>	<u>46</u>	
Excess/(Shortage) of Space	(4)	(5)	(9)	
Total Number of Students	292	296	588	

Mansfield Public Schools
Classroom Analysis - Scenario #4
Vinton - Southeast Configuration (w/ Use of Discovery Depot)

	Vinton	Southeast	Discovery Depot	No. of Classrooms	Guidelines
Pre-School				3	n/a
Classroom 1			11 AM, 11 PM		
Classroom 2			11 AM, 11 PM		
Classroom 3			12AM, 12PM		
Kindergarten				6	14 - 18
Classroom 1	14	14			
Classroom 2	15	15			
Classroom 3	15	15			
Grade 1				6	14 - 18
Classroom 1	16	16			
Classroom 2	16	16			
Classroom 3	16	15			
Grade 2				6	14 - 18
Classroom 1	17	18			
Classroom 2	17	17			
Classroom 3	17	17			
Grade 3				7	14 - 18
Classroom 1	17	17			
Classroom 2	17	17			
Classroom 3	17	17			
Classroom 4		16			
Grade 4				6	16 - 20
Classroom 1	20	20			
Classroom 2	19	19			
Classroom 3	19	19			
Special Education				5	
Classroom 1	X	X			
Classroom 2	X	X			
Classroom 3	X				
Speech Classroom	X	X		2	
Enrichment Classroom	X	X		2	
Literacy Classroom	X	X		2	
Art Classroom	X	X		2	
Music Classroom	X	X		2	
Shared Spaces:					
Computer Lab	X	X		2	
Library	X	X		2	
Cafeteria/Gymnasium	X	X		2	
Total Classrooms/Spaces	26	26	3	55	
Space Available					
Classrooms (Regular Size)	19	20	6	45	
Classrooms (Smaller)	2	1		3	
Computer Lab	1	1		2	
Library	1	1		2	
Cafeteria/Gymnasium	1	1		2	
Total	24	24	6	54	
Excess/(Shortage) of Space	(2)	(2)	3	(1)	
Total Number of Students	252	268	68	588	

Mansfield Public Schools
Classroom Analysis - Scenario #5
Vinton - Goodwin Configuration (w/ Use of Discovery Depot)

	Vinton	Goodwin	Discovery Depot	No. of Classrooms	Guidelines
Pre-School				3	n/a
Classroom 1			11 AM, 11 PM		
Classroom 2			11 AM, 11 PM		
Classroom 3			12AM, 12PM		
Kindergarten				6	14 - 18
Classroom 1	15	15			
Classroom 2	15	15			
Classroom 3	14	14			
Grade 1				6	14 - 18
Classroom 1	16	16			
Classroom 2	16	16			
Classroom 3	16	15			
Grade 2				6	14 - 18
Classroom 1	17	18			
Classroom 2	17	17			
Classroom 3	17	17			
Grade 3				7	14 - 18
Classroom 1	17	17			
Classroom 2	17	17			
Classroom 3	17	17			
Classroom 4		16			
Grade 4				6	16 - 20
Classroom 1	20	20			
Classroom 2	19	19			
Classroom 3	19	19			
Special Education				5	
Classroom 1	X	X			
Classroom 2	X	X			
Classroom 3	X				
Speech Classroom	X	X		2	
Enrichment Classroom	X	X		2	
Literacy Classroom	X	X		2	
Art Classroom	X	X		2	
Music Classroom	X	X		2	
Shared Spaces:					
Computer Lab	X	X		2	
Library	X	X		2	
Cafeteria/Gymnasium	X	X		2	
Total Classrooms/Spaces	26	26	3	55	
Space Available					
Classrooms (Regular Size)	19	19	6	44	
Classrooms (Smaller)	2			2	
Computer Lab	1	1		2	
Library	1	1		2	
Cafeteria/Gymnasium	1	1		2	
Total	24	22	6	52	
Excess/(Shortage) of Space	(2)	(4)	3	(3)	
Total Number of Students	252	268	68	588	

Mansfield Public Schools
Classroom Analysis - Scenario #6
Southeast - Goodwin Configuration (w/ Use of Discovery Depot)

	<u>Southeast</u>	<u>Goodwin</u>	<u>Discovery Depot</u>	<u>No. of Classrooms</u>	<u>Guidelines</u>
Pre-School				3	n/a
Classroom 1			11 AM, 11 PM		
Classroom 2			11 AM, 11 PM		
Classroom 3			12AM, 12PM		
Kindergarten				6	14 - 18
Classroom 1	14	14			
Classroom 2	15	15			
Classroom 3	15	15			
Grade 1				6	14 - 18
Classroom 1	16	16			
Classroom 2	16	16			
Classroom 3	16	15			
Grade 2				6	14 - 18
Classroom 1	17	18			
Classroom 2	17	17			
Classroom 3	17	17			
Grade 3				7	14 - 18
Classroom 1	17	17			
Classroom 2	17	17			
Classroom 3	17	17			
Classroom 4	16				
Grade 4				6	16 - 20
Classroom 1	20	20			
Classroom 2	19	19			
Classroom 3	19	19			
Special Education					
Classroom 1	X	X		5	
Classroom 2	X	X			
Classroom 3		X			
Speech Classroom	X	X		2	
Enrichment Classroom	X	X		2	
Literacy Classroom	X	X		2	
Art Classroom	X	X		2	
Music Classroom	X	X		2	
Shared Spaces:					
Computer Lab	X	X		2	
Library	X	X		2	
Cafeteria/Gymnasium	X	X		2	
Total Classrooms/Spaces	<u>26</u>	<u>26</u>	<u>3</u>	<u>55</u>	
Space Available					
Classrooms (Regular Size)	20	19	6	45	
Classrooms (Smaller)	1			1	
Computer Lab	1	1		2	
Library	1	1		2	
Cafeteria/Gymnasium	1	1		2	
Total	<u>24</u>	<u>22</u>	<u>6</u>	<u>52</u>	
Excess/(Shortage) of Space	(2)	(4)	3	(3)	
Total Number of Students	268	252	68	588	