

## LEGAL NOTICE

### REGIONAL SCHOOL DISTRICT NUMBER 19 – EDWIN O. SMITH HIGH SCHOOL

#### NOTICE AND WARNING

#### REGIONAL SCHOOL DISTRICT NUMBER 19 TOWN MEETING

The electors of the Towns of Ashford, Mansfield and Willington and all persons who are entitled to vote in Town meeting are hereby warned and notified that the Annual District Number 19 meeting budget consideration will be held on Monday, May 5, 2014 at the Edwin O. Smith High School library media center at 7:00 p.m. and moved to referendum to be held on Tuesday, May 6, 2014 for the following purpose:

To act upon the Proposed Budget for the District's fiscal year July 1, 2014 to June 30, 2015, which was adopted by the Board of Education on April 1, 2014 and to appropriate the sums estimated and set forth in said Budget to the purpose indicated.

A machine vote of "Yes" or "No" shall be taken on the following question:

"Shall the sum of \$20,469,390 be appropriated for the operation and maintenance of the Regional School District Number 19 Public School System for the July 1, 2014 to June 30, 2015 fiscal year?"

Polling places shall include:

Ashford:	Knowlton Memorial Hall, 25 Pompey Hollow Rd. (Rte. 44)
Mansfield:	Audrey P. Beck Building, 4 South Eagleville Rd, Rte.195
Willington:	Willington Town Office Building, 40 Old Farms Road

Polls shall be open from 6:00 a.m. until 8:00 p.m.

Absentee ballots will be available in the office of the town clerk in Ashford, Mansfield and Willington during their regular office hours.

Dated and signed at Mansfield, Connecticut this 25th Day of April 2014

James Mark  
Chairman, Board of Education  
Statutory Authorization CGS 10-51  
2013-2014 Budget Summary

Estimated Revenue:

Member Town Assessment -----	\$17,725,000
State Aid -----	\$ 379,000
Tuition from CT School District-----	\$ 2,362,890
Other-----	\$ 2,500
Appropriation of Fund Balance-----	\$ 0
 Total Estimated Revenue and Appropriation of Fund Balance -----	 \$ 20,469,390

Estimated Expenditures:

Salaries -----	\$ 11,943,790
Employee Benefits -----	\$ 2,732,760
Purchased Services-----	\$ 3,392,280
Supplies-----	\$ 981,280
Lease Purchase-----	\$ 225,000
Debt Service -----	\$ 900,000
Other Operating Expenses-----	\$ 294,280
 Total Estimated Expenditures-----	 \$ 20,469,390

Copies of the budget are available at the superintendent's office, Edwin O. Smith High School and at the office of the town clerks in Ashford, Mansfield and Willington.